

|                                  |                                |                                  |  | 2023-24          |
|----------------------------------|--------------------------------|----------------------------------|--|------------------|
|                                  |                                | Project Name                     | Details  | Recommended      |
| <b>Recycling and Solid Waste</b> | Facility- Major Repairs        |                                  | Buena Vista Landfill Facility Repairs              | 80,000           |
|                                  | Facility Upgrades              |                                  | Ben Lomond Upgrades                                | 6,500,000        |
|                                  |                                |                                  | <i>Recycling and Solid Waste Sub-Total</i>         | <i>6,580,000</i> |
| <b>Roads &amp; Bridges</b>       | Road and Traffic Improvements  |                                  | Aptos Adaptive Traffic Control System              | 472,907          |
|                                  |                                |                                  | Capitola Road Leona Creek Phase II                 | 5,000            |
|                                  |                                |                                  | County Rfb Various Locations                       | 360,000          |
|                                  |                                |                                  | Graham Hill Median Island Repair                   | 100,000          |
|                                  |                                |                                  | Guardrail Upgrades (Various Locations)             | 530,000          |
|                                  |                                |                                  | Hwy 152 / Holohan Rd Intersection Construction     | 3,485,243        |
|                                  |                                |                                  | Metal Beam Guardrail-El Rancho/La Madrona          | 1,126,384        |
|                                  |                                |                                  | SC County Active Transportation Plan               | 151,465          |
|                                  |                                |                                  | Soquel Dr Buffered Bike Lane Construction          | 23,008,000       |
|                                  | Measure D Resurfacing          |                                  | 2023 Measure D Resurfacing Project                 | 9,324,000        |
|                                  |                                |                                  | 2024 Measure D Resurfacing Project                 | 4,000,000        |
|                                  | Pavement Management Projects   |                                  | Emergency Routes Resurfacing Project               | 250,000          |
|                                  |                                |                                  | Resurfacing Interagency Partnership                | 320,000          |
|                                  | Bridge Projects                |                                  | * Quail Hollow Rd Bridge                           | 20,000           |
|                                  |                                |                                  | 132 Swanton / Big Creek                            | 100,000          |
|                                  |                                |                                  | Clean/Paint Steel Bridge Membrs-Swanton,Old Sc Hwy | 5,000            |
|                                  |                                |                                  | Concrete Bridge Spall Repair-E. Zayante Rd         | 5,000            |
|                                  |                                |                                  | Conference Drive Bridge Scour Mitigation           | 70,000           |
|                                  |                                |                                  | Either Way Bridge @ San Lorenzo River              | 50,000           |
|                                  |                                |                                  | Fern Dr @ San Lorenzo River Bridge Replacement     | 56,000           |
|                                  |                                |                                  | Forest Hill Dr. @ Bear Creek Bridge Replacment     | 50,000           |
|                                  |                                |                                  | Green Valley Road Bridge @ Casselry Creek          | 50,000           |
|                                  |                                |                                  | Larkspur St Bridge @ San Lorenzo River Project     | 20,000           |
|                                  |                                |                                  | Larkspur St Bridge Replacement                     | 50,000           |
|                                  |                                |                                  | Lompico Rd/Creekwood Dr Bridge Replacement         | 50,000           |
|                                  |                                |                                  | Pleasant Way Bridge Replacement                    | 125,000          |
|                                  |                                |                                  | Rancho Rio Ave Bridge @ Newell Creek               | 50,000           |
|                                  |                                |                                  | San Lorenzo Way Bridge                             | 5,000,000        |
|                                  |                                |                                  | Two Bar Rd Bridge Embankment & Scour Protection    | 10,000           |
|                                  | 2021 Storm Damage Repairs      |                                  | Eureka Canyon Rd PM 8.11                           | 75,000           |
|                                  |                                |                                  | Highland Way PM 5.60                               | 75,000           |
|                                  |                                |                                  | Highland Way PM 5.8                                | 75,000           |
|                                  |                                |                                  | Miller Cutoff PM 0.47                              | 75,000           |
|                                  |                                |                                  | Soquel San Jose Rd PM 5.55                         | 75,000           |
|                                  | 2016/2017 Storm Damage Repairs |                                  | Jamison Creek Rd                                   | 250,000          |
|                                  |                                |                                  | March Kings Creek Rd PM 0.96                       | 15,000           |
|                                  |                                |                                  | March Kings Creek Rd PM 2.28                       | 15,000           |
|                                  |                                |                                  | March Mt. Charlie Rd PM 2.47                       | 10,000           |
|                                  |                                |                                  | March Rider Rd PM 0.07                             | 250,000          |
|                                  |                                |                                  | March Rider Rd PM 0.80                             | 144,703          |
|                                  |                                | March Schulties Rd PM 1.14       | 10,000   |                  |
|                                  |                                | March Trout Gulch Rd PM 2.53     | 250,000  |                  |
|                                  |                                | March Valencia School Rd PM 0.39 | 150,000  |                  |

|                            |                           | 2023-24                       |           |
|----------------------------|---------------------------|-------------------------------|-----------|
| Project Name               | Details                   | Recommended                   |           |
| <b>Roads &amp; Bridges</b> | 2017 Storm Damage Repairs | Alba Road PM .73              | 5,000     |
|                            |                           | Alba Road PM1.58              | 2,000     |
|                            |                           | Bean Creek Rd PM 2.10         | 350,000   |
|                            |                           | Bear Creek Rd PM 0.20         | 2,000     |
|                            |                           | Bear Creek Rd PM 2.12         | 200,000   |
|                            |                           | Branciforte Dr PM 0.92        | 3,000     |
|                            |                           | Branciforte Dr PM 2.22        | 5,000     |
|                            |                           | Browns Valley Rd PM 2.14      | 80,000    |
|                            |                           | Browns Valley Rd PM 2.93      | 40,000    |
|                            |                           | Casserly Road PM 2.93         | 500,000   |
|                            |                           | Casserly Road PM 3.39         | 80,000    |
|                            |                           | Cathedral Dr PM 1.21          | 3,000     |
|                            |                           | E. Zayante Rd PM 0.59         | 10,000    |
|                            |                           | Eureka Canyon Rd PM 3.16      | 300,000   |
|                            |                           | Eureka Canyon Rd PM 3.36      | 500,000   |
|                            |                           | Eureka Canyon Rd PM 4.67      | 250,000   |
|                            |                           | Eureka Canyon Rd PM 5.05      | 150,000   |
|                            |                           | Eureka Canyon Rd PM 5.31      | 250,000   |
|                            |                           | Eureka Canyon Rd PM 8.39      | 300,000   |
|                            |                           | Gaffey Rd PM 0.03 & 0.04      | 15,000    |
|                            |                           | Glenwood Cutoff PM 0.02       | 400,000   |
|                            |                           | Glenwood Dr PM 2.02           | 100,000   |
|                            |                           | Glenwood Dr PM 2.60           | 50,000    |
|                            |                           | Granite Creek Rd PM 0.47      | 75,000    |
|                            |                           | Granite Creek Rd PM 2.10      | 150,000   |
|                            |                           | Green Valley Road PM 1.85     | 300,000   |
|                            |                           | Hazel Dell Rd PM 2.08         | 1,100,000 |
|                            |                           | Hazel Dell Rd PM 2.13         | 450,000   |
|                            |                           | Hazel Dell Rd PM 2.37         | 1,000,000 |
|                            |                           | Hazell Dell Rd PM 2.00        | 600,000   |
|                            |                           | Hazell Dell Rd PM 2.16        | 1,000,000 |
|                            |                           | Hazell Dell Rd PM 2.21        | 850,000   |
|                            |                           | Hazell Dell Rd PM 2.58        | 700,000   |
|                            |                           | Highland Way(@ Spanish Rnch)  | 400,000   |
|                            |                           | Ice Cream Grade PM 1.36       | 300,000   |
|                            |                           | Ice Cream Grade Rd PM 1.55    | 250,000   |
|                            |                           | Ice Cream Grd Rd PM 1.60      | 400,000   |
|                            |                           | Jarvis Rd PM 1.02, 1.04, 1.07 | 50,000    |
|                            |                           | Jarvis Road PM 0.64           | 30,000    |
|                            |                           | Jarvis Road PM 0.68           | 30,000    |
|                            |                           | Kings Creek Rd PM 1.65        | 10,000    |
|                            |                           | Kings Creek Rd PM 3.03        | 50,000    |
|                            | Kings Creek Rd PM 3.16    | 50,000                        |           |
|                            | Laurel Glen Rd PM 1.97    | 150,000                       |           |
|                            | Little Basin Rd PM 0.85   | 400,000                       |           |
|                            | Little Basin Road PM 0.64 | 400,000                       |           |
|                            | Lockhart Gulch PM 0.24    | 30,000                        |           |
|                            | Loma Prieta Ave PM 2.82   | 250,000                       |           |
|                            | Loma Prieta Way PM 3.33   | 250,000                       |           |
|                            | Lompico Rd PM 0.22        | 2,000                         |           |
|                            | Lompico Rd PM 0.80        | 100,000                       |           |
|                            | Lompico Rd PM 1.22        | 275,000                       |           |
|                            | Lompico Rd PM 1.35        | 3,000                         |           |
|                            | Lompico Rd PM 1.85        | 300,000                       |           |

|                            |                               | 2023-24     |
|----------------------------|-------------------------------|-------------|
| Project Name               | Details                       | Recommended |
| <b>Roads &amp; Bridges</b> | Lorenzo Ave Address I2415     | 3,000       |
|                            | Lower Highland Way PM 0.34    | 3,000       |
|                            | Mcgregor Dr PM 1.35           | 10,000      |
|                            | Miller Cutoff Rd PM 0.49      | 300,000     |
|                            | Morrell Rd PM 0.14 & 0.15     | 35,000      |
|                            | Morrell Rd PM 0.50            | 25,000      |
|                            | Mt. Madonna Rd PM 0.96        | 10,000      |
|                            | N. Rodeo Gulch Rd PM 4.31     | 400,000     |
|                            | N.Rodeo Gulch Rd PM 0.92      | 3,000       |
|                            | N.Rodeo Gulch Rd PM 4.94      | 400,000     |
|                            | Nelson Rd PM 0.43 Slipout     | 250,000     |
|                            | Nelson Road PM 0.44           | 350,000     |
|                            | Old Bear Creek Rd PM 0.01     | 2,000       |
|                            | Old Santa Cruz Hwy PM 1.01    | 550,000     |
|                            | Old Santa Cruz Hwy PM 1.06    | 700,000     |
|                            | Old Santa Cruz Hwy PM 1.20    | 600,000     |
|                            | Old Santa Cruz Hwy PM 1.36    | 750,000     |
|                            | Paper Mill Rd Address 3559    | 100,000     |
|                            | Paulsen Rd PM 0.43            | 30,000      |
|                            | Porter Gulch PM 0.33          | 250,000     |
|                            | Prescott Rd PM 0.52           | 300,000     |
|                            | Redwood Lodge Road PM 1.80    | 600,000     |
|                            | Redwood Rd PM 0.15            | 250,000     |
|                            | Redwood Rd PM 0.24            | 300,000     |
|                            | Redwood Rd PM 0.29, 031, 033  | 700,000     |
|                            | Redwood Rd PM 0.38 & 0.40     | 150,000     |
|                            | Redwood Road PM 0.23          | 300,000     |
|                            | Rider Road PM 0.38            | 10,000      |
|                            | San Andreas Rd PM 1.24        | 5,000       |
|                            | San Andreas Rd PM 1.30        | 5,000       |
|                            | Schulties Rd PM 2.05          | 700,000     |
|                            | Simth Grade Rd PM 1.90        | 60,000      |
|                            | Smith Gr PM 2.83 Culvert Fail | 60,000      |
|                            | Smith Grade PM 0.43           | 175,000     |
|                            | Smith Grade Rd PM 0.52        | 200,000     |
|                            | Smith Grade Rd PM 1.38        | 30,000      |
|                            | Smith Grade Rd-PM 4.06        | 300,000     |
|                            | Swanton Rd PM 0.72 Culvert    | 300,000     |
|                            | Swanton Road PM 3.00          | 400,000     |
|                            | Trout Gulch Rd PM 1.16        | 300,000     |
|                            | Trout Gulch Rd PM 1.18        | 250,000     |
|                            | Trout Gulch Rd PM 1.85        | 300,000     |
|                            | Trout Gulch Road PM 1.90      | 150,000     |
|                            | Trout Gulch Road PM 3.05      | 200,000     |
|                            | Two Bar Rd PM 1.13            | 10,000      |
|                            | Upper E. Zayante PM 1.7       | 475,000     |
|                            | Valencia Rd PM 0.34           | 300,000     |
|                            | Valencia Rd PM 2.43           | 4,000       |
|                            | Valencia Road @ Trout Creek   | 3,000       |
|                            | Valencia School Rd PM 0.35    | 200,000     |
| West Park Ave PM 0.80      | 300,000                       |             |
| 2019 Storm Damage Repairs  | Soquel San Jose Rd PM 1.25    | 1,100,000   |

|                            |                           | 2023-24     |
|----------------------------|---------------------------|-------------|
| Project Name               | Details                   | Recommended |
| <b>Roads &amp; Bridges</b> | 2023 Storm Damage Repairs | 50,000      |
|                            | Beach Dr Rdm To Ecm       | 50,000      |
|                            | Bean Creek PM 1.87        | 105,186     |
|                            | Bean Creek Rd PM 0.25     | 60,000      |
|                            | Bean Creek Rd PM 1.0      | 50,000      |
|                            | Bean Creek Rd PM 1.09     | 20,000      |
|                            | Bean Creek Rd PM 1.25     | 100,000     |
|                            | Bear Creek #16415         | 50,000      |
|                            | Bear Creek PM 3.07        | 80,000      |
|                            | Bonny Doon Rd PM 0.48     | 40,195      |
|                            | Bonny Doon Rd PM 0.66     | 36,993      |
|                            | Browns Valley PM 0.23     | 50,000      |
|                            | Browns Valley PM 2.93     | 123,736     |
|                            | Cassery Rd @ Diaz         | 50,000      |
|                            | Catb Redwood Lodge PM 1.8 | 50,000      |
|                            | China Grade PM 0.62       | 267,065     |
|                            | Coward Rd #261            | 50,000      |
|                            | Cox Rd PM 1.76            | 331,649     |
|                            | Day Valley PM 0.62        | 30,000      |
|                            | E Cliff @ Corcoran Lagoon | 50,000      |
|                            | E Zayante #13203          | 80,000      |
|                            | E Zayante PM 4.48         | 50,000      |
|                            | E Zayante PM 4.69         | 158,600     |
|                            | Eureka Canyon #1400       | 138,420     |
|                            | Eureka Canyon PM 0.35     | 50,000      |
|                            | Eureka Canyon PM 7.85     | 106,924     |
|                            | Eureka Canyon PM 7.85 Dup | 189,578     |
|                            | Felton Empire PM 0.57     | 190,709     |
|                            | Felton Empire PM 1.14     | 50,000      |
|                            | Felton Empire PM 1.3      | 94,480      |
|                            | Gaffey Rd PM 0.08         | 50,000      |
|                            | Geoffrey PM 0.03          | 80,000      |
|                            | Glen Haven PM 0.70        | 320,180     |
|                            | Glenwood Dr PM 2.58       | 188,230     |
|                            | Glenwood Dr PM 2.62       | 50,000      |
|                            | Glenwood Dr PM 2.90       | 45,576      |
|                            | Glenwood Dr PM 2.91       | 600,000     |
|                            | Granite Creek #1301       | 20,400      |
|                            | Green Valley PM 2.34      | 118,070     |
|                            | Hazel Dell Rd PM 2.52     | 80,000      |
|                            | Hazel Dell Rd PM 2.57     | 120,000     |
|                            | Highland Way PM 0.70      | 91,000      |
|                            | Highland Way PM 2.30      | 168,255     |
|                            | Highland Way PM 2.88      | 30,000      |
|                            | Highland Way PM 4.55      | 215,882     |
|                            | Highland Wy PM 2.4        | 50,000      |
|                            | Higland Way PM 1.18       | 58,656      |
|                            | Higland Way PM 2.30       | 50,000      |
|                            | Irwin Way PM 0.78         | 15,145      |
|                            | Lakeview Dr PM 0.42       | 20,000      |
| Laurel Rd PM 0.2           | 30,000                    |             |
| Laurel Rd PM 0.85          | 30,000                    |             |
| Lockhart 200' From Nelson  | 80,000                    |             |
| Lockhart Gulch PM 0.35     | 138,000                   |             |
| Lockhart Gulch PM 1.68     | 196,291                   |             |

|                                |   | 2023-24  |           |
|--------------------------------|---|--|-----------|
| Project Name                   | Details                                   | Recommended  |           |
| <b>Roads &amp; Bridges</b>     | Loma Prieta Av PM 2.41                    | 120,000  |           |
|                                | Lompico Rd #12488                         | 50,000   |           |
|                                | Lompico Rd @ West                         | 50,000   |           |
|                                | Mt Charlie Rd #23281                      | 40,000   |           |
|                                | Mt Charlie Rd PM 1.66                     | 167,000  |           |
|                                | Mt Charlie Rd PM 1.94                     | 108,000  |           |
|                                | N. Rodeo Gulch PM 4.01                    | 30,000   |           |
|                                | Nelson Rd PM 0.12                         | 139,178  |           |
|                                | Nelson Rd PM At 365                       | 176,233  |           |
|                                | Paulsen Rd PM 0.43                        | 50,000   |           |
|                                | Quail Hollow @ Park Entra                 | 50,000   |           |
|                                | Redwood Dr @ Oak Dr                       | 177,251  |           |
|                                | Redwood Lodge PM 1.80                     | 50,000   |           |
|                                | Redwood Lodge PM 2.25                     | 50,000   |           |
|                                | Redwood Rd PM 0.40                        | 50,000   |           |
|                                | Redwood Rd PM 0.97                        | 70,000   |           |
|                                | Redwood Rd PM 1.08                        | 40,000   |           |
|                                | Rider Rd PM 0.23                          | 60,000   |           |
|                                | Rider Rd PM 0.35                          | 149,920  |           |
|                                | Rider Rd PM 0.40                          | 50,000   |           |
|                                | Rio Del Mar Parking, Sw C                 | 20,000   |           |
|                                | Smith Grade PM 2.00                       | 169,960  |           |
|                                | Smith Grade PM 2.66                       | 117,820  |           |
|                                | Smith Grade PM 2.69                       | 130,746  |           |
|                                | Smith Grade PM 3.95                       | 116,760  |           |
|                                | Smith Grade Rd PM 0.51                    | 70,000   |           |
|                                | Soquel Sj Rd PM 6.59                      | 50,000   |           |
|                                | Spanish Ranch #25401                      | 100,000  |           |
|                                | Stetson Rd PM 1.29                        | 50,000   |           |
|                                | Swanton Rd @ Big Creek                    | 50,000   |           |
|                                | Swanton Rd PM 5.27                        | 50,000   |           |
|                                | Trout Gulch PM 1.9                        | 50,000   |           |
|                                | Trout Gulch Rd #2120                      | 50,000   |           |
| Valencia Rd PM 0.25            | 184,804                                   |  |           |
| Valencia School PM 0.39        | 50,000                                    |  |           |
| White Road PM 0.56             | 172,345                                   |  |           |
| <i>Roads/Bridges Sub-Total</i> |   | <i>85,730,938</i>                                      |           |
| <b>Sanitation</b>              | Freedom Sewer Rehab                       | Phase 2 Rehab  | 6,090,000 |
|                                | Davenport Sanitaion Water Tank            | Drought Relief Water Tank                              | 1,888,685 |
|                                | Davenport Sanitaion Water Tank Rehab      | Phase 1  | 25,000    |
|                                | Davenport Sanitaion Water Tank Rehab      | Phase 2  | 40,000    |
|                                | Boulder Creek Sanitation Tank Replacement | EQ Tank  | 400,000   |
|                                | Various                                   | Ongoing Sanitation Projects Including Capital Reserves | 2,493,849 |
|                                |   | Banked For Future Projects                             |           |
| <i>Sanitation Sub-Total</i>    |   | <i>10,937,534</i>                                      |           |

|                                       |  | 2023-24            |
|---------------------------------------|--|--------------------|
| Project Name                          | Details  | Recommended        |
| <b>Stormwater &amp; Flood Control</b> | Various  | 5,014,733          |
|                                       | Ongoing Flood Control and Drainage Projects including<br>Capital Reserves Banked for Future Projects |                    |
|                                       | <i>Stormwater &amp; Flood Control Sub-Total</i>  | <i>5,014,733</i>   |
| <b>Administration</b>                 | Various  | 115,000            |
|                                       | Improvements at Various county Maintenance Yards   |                    |
|                                       | <i>Administration Sub-Total</i>  | <i>115,000</i>     |
| <b>Grand Total</b>                    |  | <b>108,378,205</b> |