## **Budget Process**

During fall 2021, the County Administrative Office (CAO) released timelines and instructions for departments to submit their 2021-22 estimated actuals and 2022-23 requested budgets. On January 11, 2022, an updated five-year General Fund budget forecast was provided to the Board. On February 15, 2022, the CAO presented the General Fund Mid-Year Budget Report with updated forecasts. On April 28, 2022, the Proposed 2022-23 Budget was released.

The County
Administrative Office
(CAO) reviews current
year budget and
prepares forecast for
salaries and revenues.

CAO provides a preliminary report to the Board, and budget instructions to County departments.

Departments provide budget requests to CAO.

CAO provides Board of Supervisors with a midyear financial update and forecast.

OCT/Nov











CAO reviews budget requests and develops the Proposed Budget.

CAO provides Proposed Budget to Board of Supervisors and schedules Budget Hearings for June. Board of Supervisors conducts Budget Hearings and adopts Proposed Budget with changes made at the hearings.

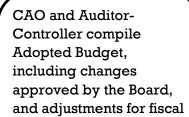
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year end.





JUL-SEPT