

Supplemental Recommendations for the

PROPOSED 2022-23 BUDGET



The County of Santa Cruz, California Supplemental Recommendations to the Proposed 2022-23 Budget

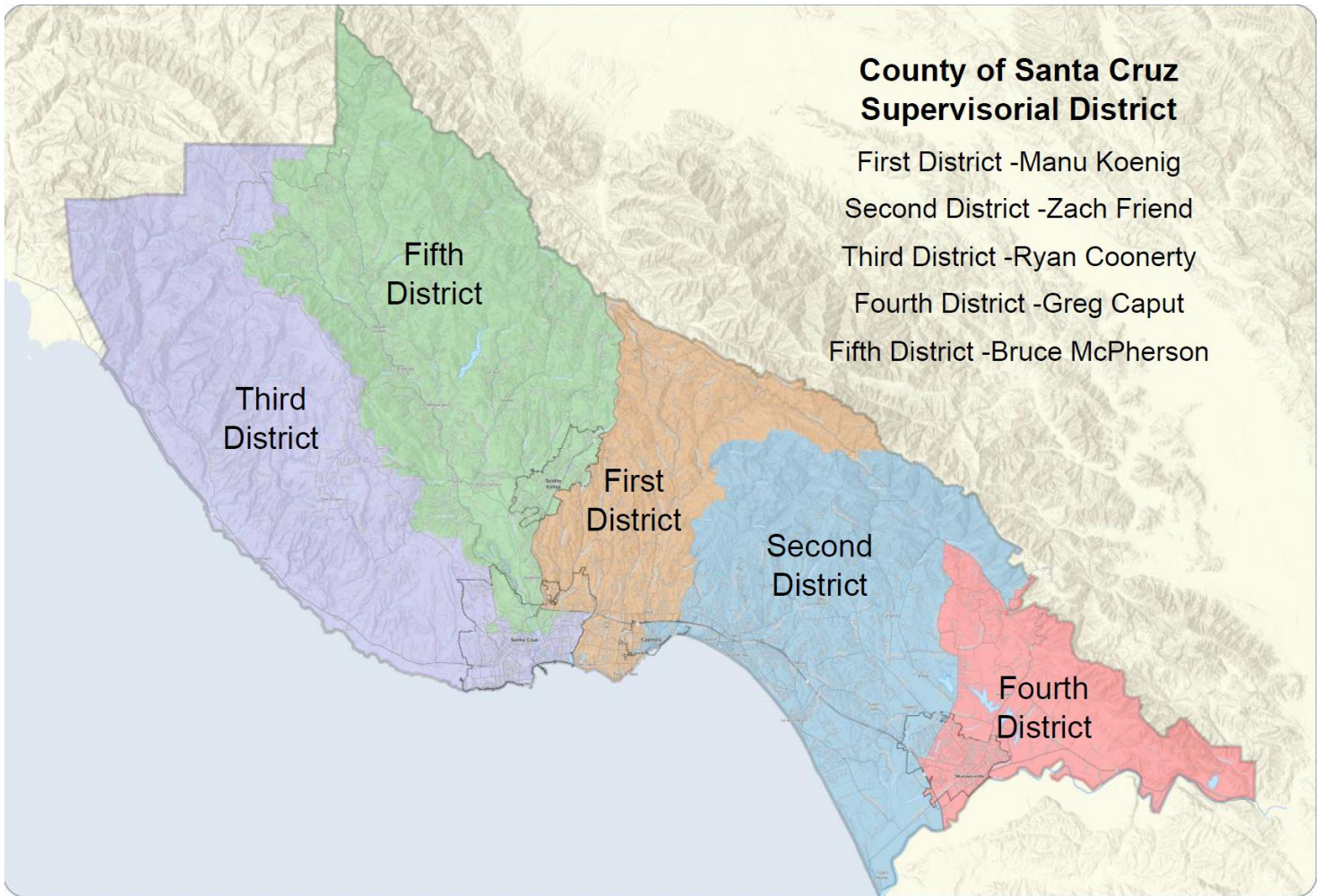
This document provides additional recommendations by the County Administrator to be added to the Proposed 2022-23 Budget released on April 29, 2022 and accepted by the Board of Supervisors on May 10, 2022.

The additional recommendations herein have been incorporated into the County's Budget that is online and integrated within the Santa Cruz County Strategic Plan – [Vision Santa Cruz County](#).

These changes are included in each department's total amounts and can be viewed within each applicable Department's "Description of Changes" in their Budget Details section and are identified by the Budget Phase "Supplemental".

We are proud to provide this new online resource to our community to expand access and increase understanding of the complexities of providing State mandated services while also serving as the largest municipal service provider in our county. We also value reducing our environmental impact by eliminating physical production of the many versions and copies of prior budgets.

BOARD OF SUPERVISORS



First District
Manu Koenig



Second District
Zach Friend



Third District
Ryan Coonerty



Fourth District
Greg Caput



Fifth District
Bruce McPherson



Supplemental Budget – FY 2022-23

Supplemental Budget Recommendation

From: County Administrative Officer

Date released: June 7, 2022

For: June 21-28, 2021 Budget Hearings

Recommended Action for June 21, 2022:

Accept and file this document for the use during the 2022-23 Budget Hearings.

Executive Summary

Attached for the Board's consideration during Budget Hearings are supplemental budget requests and recommendations and additional reports that your Board directed be presented during the 2022-23 Budget Hearings, set to begin June 21, 2022.

The Supplemental document is organized in the following sections:

- Supplemental Budget Requests
- Unified Fee Schedule Update
- Continuing Agreements List

Recommended by:

Carlos J. Palacios, County Administrative Officer

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General Government Budget Supplements

Assessor-Recorder

	Number	Title
Budget Unit	09	ASSESSOR-RECORDER
Budget Service	92002	Recorder

[Proposed 2022-23 Budget \(online link\)](#)

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Recorder Supplemental

This Supplemental request will increase professional services by \$65,000 to complete phase I of the restrictive covenant program required by AB 1466. AB 1466 requires County Recorders to assist in the redaction of unlawfully restrictive covenants that are in violation of G.C. 12955(l). This request will realign \$8,000 for computer replacements from fixed assets to inventoriable items.

Funding Source: Increase in Recorder Improvement Trust revenue

	2022-23 Recommended Budget	2022-23 Supplemental Request	Recommended & Supplemental Total	Change From Recommended
All Funds				
Charges for Services	1,969,724	65,000	2,034,724	65,000
Other Financing	2,000	-	2,000	-
Total Revenues	1,971,724	65,000	2,036,724	65,000
<i>General Fund</i>	(464,030)	-	(464,030)	-
Total Financing	1,507,694	65,000	1,572,694	65,000
Salaries and Benefits	850,879	-	850,879	-
Services and Supplies	556,795	73,000	629,795	73,000
Other Charges	92,020	-	92,020	-
Fixed Assets	8,000	(8,000)	-	(8,000)
Subtotal Expenditures	1,507,694	65,000	1,572,694	65,000
Total Expenditures	1,507,694	65,000	1,572,694	65,000

Recorder Supplemental Accounting Detail

			2022-23 Supplemental Request
GL Key	GL Obj Key	Description	
231000	42052	Recorder Improvement Trust	65,000
Total Financing			65,000
231000	62381	Professional & Special Services	65,000
231000	86228	Computer Equipment	(8,000)
231000	62226	Inventoriable Items <5000	8,000
Total Expenditures			65,000

Assoc. of Monterey Bay Area Governments (AMBAG)

	Number	Title
Budget Unit	13	CUSTODIAL FUNDS
Budget Service	138301	AMBAG

[Proposed 2022-23 Budget \(online link\)](#)

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AMBAG Supplemental

This Supplemental request will decrease by \$56 the Association of Monterey Bay Area Governments (AMBAG) member dues to \$32,585, as approved by AMBAG on May 11, 2022. Member dues are based on an allocation formula using population and assessed valuation ratios.

Funding Source: Decrease in General Fund contribution

	2022-23 Recommended Budget	2022-23 Supplemental Request	Recommended & Supplemental Total	Change From Recommended
All Funds				
<i>General Fund</i>	32,641	(56)	32,585	(56)
Total Financing	32,641	(56)	32,585	(56)
Other Charges	32,641	(56)	32,585	(56)
Subtotal Expenditures	32,641	(56)	32,585	(56)
Total Expenditures	32,641	(56)	32,585	(56)

AMBAG Supplemental Accounting Detail

		2022-23 Supplemental Request	
GL Key	GL Obj Key	Description	
131830		General Fund Contribution	(56)
		Total Financing	(56)
131830	75231	Contrib to Other Agencies-Other	(56)
		Total Expenditures	(56)

General Services

Budget Unit	33	GENERAL SERVICES
Budget Service	335001	Fleet

[Proposed 2022-23 Budget \(online link\)](#)

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Fleet Supplemental

This Supplemental request will increase mobile equipment costs by \$198,000 for vehicle acquisitions to support Environmental Health Services and Consumer Protection Program.

Funding Source: Increase in intrafund transfer from Health Services Agency Environmental Health

	2022-23 Recommended Budget	2022-23 Supplemental Request	Recommended & Supplemental Total	Change From Recommended
All Funds				
Charges for Services	3,046,162	-	3,046,162	-
Miscellaneous	35,000	-	35,000	-
Other Financing	59,500	198,000	257,500	198,000
Total Revenues	3,140,662	198,000	3,338,662	198,000
<i>Other Funds</i>	(260,362)	(198,000)	(458,362)	(198,000)
Total Financing	2,880,300	-	2,880,300	-
Salaries and Benefits	492,798	-	492,798	-
Services and Supplies	1,367,001	-	1,367,001	-
Other Charges	1,020,501	-	1,020,501	-
Subtotal Expenditures	2,880,300	-	2,880,300	-
Total Expenditures	2,880,300	-	2,880,300	-

Fleet Supplemental Accounting Detail

			2022-23 Supplemental Request
GL Key	GL Obj Key	Description	
333540	42462	Operating Transfers-In	198,000
		Other Funds	(198,000)
Total Financing			-
333540	86209	Mobile Equipment	198,000
333540	86250	Equipment-ISF Offset	(198,000)
Total Expenditures			-

Health and Human Services Budgets

Health Services Agency

Budget Unit	36	HEALTH SERVICES AGENCY
Budget Service	360001	Administration and Accounting

[Proposed 2022-23 Budget \(online link\)](#)

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Administration and Accounting Supplemental

This Supplemental request will decrease by \$425,554 in Miscellaneous revenue and transfer to Intrafund Transfer, due to an accounting change - GASB84.

Funding Source: Funding not required to support this reclassification of miscellaneous revenue to intrafund revenue

	2022-23 Recommended Budget	2022-23 Supplemental Request	Recommended & Supplemental Total	Change From Recommended
All Funds				
Use of Money	179,887	-	179,887	-
Intergovernmental	2,800,000	-	2,800,000	-
Charges for Services	2,979,869	-	2,979,869	-
Miscellaneous	4,870,881	(425,554)	4,445,327	(425,554)
Total Revenues	10,830,637	(425,554)	10,405,083	(425,554)
<i>General Fund</i>	1,245,314	-	1,245,314	-
Total Financing	12,075,951	(425,554)	11,650,397	(425,554)
Salaries and Benefits	8,945,918	-	8,945,918	-
Services and Supplies	8,333,626	-	8,333,626	-
Other Charges	8,248,841	-	8,248,841	-
Other Financing Uses	2,500,000	-	2,500,000	-
Subtotal Expenditures	28,028,385	-	28,028,385	-
<i>Net IntraFund Transfers</i>	(15,952,434)	(425,554)	(16,377,988)	(425,554)
Total Expenditures	12,075,951	(425,554)	11,650,397	(425,554)

Administration and Accounting Supplemental Accounting Detail

			2022-23 Supplemental Request
GL Key	GL Obj Key	Description	
360111	42367	CONTRIBUTIONS FROM OTHER FUNDS	(125,554)
360112	42384	OTHER REVENUE	(300,000)
Total Financing			(425,554)
360111	95001	INTRA-FUND TRANSFERS-BALANCED	(125,554)
360112	95001	INTRA-FUND TRANSFERS-BALANCED	(300,000)
Total Expenditures			(425,554)

Budget Unit	36	HEALTH SERVICES AGENCY
Budget Service	362001	Public Health Administration

[Proposed 2022-23 Budget \(online link\)](#)

Proposed 2022-23 Budget in Brief: Page 72

Public Health Administration Supplemental

This Supplemental request will increase by \$17,500 copier supplies and fixed assets required to effectively produce birth and death records.

Funding Source: Increase in the unified fee schedule

	2022-23 Recommended Budget	2022-23 Supplemental Request	Recommended & Supplemental Total	Change From Recommended
All Funds				
Intergovernmental	5,511,073	-	5,511,073	-
Charges for Services	182,700	17,500	200,200	17,500
Miscellaneous	30,552	-	30,552	-
Total Revenues	5,724,325	17,500	5,741,825	17,500
General Fund	(405,553)	-	(405,553)	-
Total Financing	5,318,772	17,500	5,336,272	17,500
Salaries and Benefits	2,272,907	-	2,272,907	-
Services and Supplies	455,602	11,500	467,102	11,500
Other Charges	2,590,263	-	2,590,263	-
Fixed Assets	-	6,000	6,000	6,000
Subtotal Expenditures	5,318,772	17,500	5,336,272	17,500
Total Expenditures	5,318,772	17,500	5,336,272	17,500

Public Health Administration Supplemental Accounting Detail

GL Key	GL Obj Key	Description	2022-23 Supplemental Request
362960	41716	VITAL STATISTICS	17,500
Total Financing			<u>17,500</u>
362960	62381	PROF & SPECIAL SERV-OTHER	11,500
362960	86204	EQUIPMENT	6,000
Total Expenditures			<u>17,500</u>

Budget Unit	36	HEALTH SERVICES AGENCY
Budget Service	362003	COVID-19 & Pandemic Response

[Proposed 2022-23 Budget \(online link\)](#)

Proposed 2022-23 Budget in Brief: Page 72

COVID-19 & Pandemic Response Supplemental

This Supplemental request will increase by \$293,506 salaries and benefits for extra help staffing to support Community-Based Organizations (CBOs) health equity initiatives.

Funding Source: Increase from Public Health grant for health equity initiatives

	2022-23 Recommended Budget	2022-23 Supplemental Request	Recommended & Supplemental Total	Change From Recommended
All Funds				
Intergovernmental	10,480,008	293,506	10,773,514	293,506
Total Revenues	10,480,008	293,506	10,773,514	293,506
General Fund	(1,394,704)	-	(1,394,704)	-
Total Financing	9,085,304	293,506	9,378,810	293,506
Salaries and Benefits	6,214,454	293,506	6,507,960	293,506
Services and Supplies	2,845,850	-	2,845,850	-
Fixed Assets	25,000	-	25,000	-
Subtotal Expenditures	9,085,304	293,506	9,378,810	293,506
Total Expenditures	9,085,304	293,506	9,378,810	293,506

COVID-19 & Pandemic Response Supplemental Accounting Detail

GL Key	GL Obj Key	Description	2022-23 Supplemental Request
362215	40894	ST-OTHER	293,506
Total Financing			<u>293,506</u>
362215	51010	REGULAR PAY-EXTRA HELP	293,506
Total Expenditures			<u>293,506</u>

Budget Unit	36	HEALTH SERVICES AGENCY
Budget Service	362004	Disease Control

[Proposed 2022-23 Budget \(online link\)](#)

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Disease Control Supplemental

This Supplemental request will increase by \$316,348 salaries and benefits for extra help staffing, professional services, and fixed assets to support, sustain, and improve the Communicable Disease workforce. The Ryan White funds will go toward extra help and contracting to provide additional support and case management for those living with HIV.

Funding Source: Increase from Communicable Disease grants and increase in Ryan White-Part B funds

	2022-23 Recommended Budget	2022-23 Supplemental Request	Recommended & Supplemental Total	Change From Recommended
All Funds				
Intergovernmental	2,949,013	316,348	3,265,361	316,348
Total Revenues	2,949,013	316,348	3,265,361	316,348
General Fund	1,537,251	-	1,537,251	-
Total Financing	4,486,264	316,348	4,802,612	316,348
Salaries and Benefits	3,660,819	173,360	3,834,179	173,360
Services and Supplies	825,445	136,488	961,933	136,488
Fixed Assets	-	6,500	6,500	6,500
Subtotal Expenditures	4,486,264	316,348	4,802,612	316,348
Total Expenditures	4,486,264	316,348	4,802,612	316,348

Disease Control Supplemental Accounting Detail

			2022-23 Supplemental Request
GL Key	GL Obj Key	Description	
362200	40894	ST-OTHER	53,538
362200	40894	ST-OTHER	202,955
362300	40690	ST-OTHER HEALTH AID	59,855
Total Financing			<u>316,348</u>
362200	51010	REGULAR PAY-EXTRA HELP	143,338
362200	62381	PROF & SPECIAL SERV-OTHER	53,538
362200	62381	PROF & SPECIAL SERV-OTHER	59,617
362300	51010	REGULAR PAY-EXTRA HELP	30,022
362300	62381	PROF & SPECIAL SERV-OTHER	29,833
362300	62381	PROF & SPECIAL SERV-OTHER	(6,500)
362300	86204	EQUIPMENT	6,500
Total Expenditures			<u>316,348</u>

Budget Unit	36	HEALTH SERVICES AGENCY
Budget Service	362005	Children and Family Health

[Proposed 2022-23 Budget \(online link\)](#)

Proposed 2022-23 Budget in Brief: Page 72

Children and Family Health Supplemental

This Supplemental request will increase by \$206,634 salaries and benefits for extra help staffing to support CalWorks program and realign from services and supplies to fixed assets \$6,500 for equipment.

Funding Source: Increase in intrafund transfer from CalWorks funding

	2022-23 Recommended Budget	2022-23 Supplemental Request	Recommended & Supplemental Total	Change From Recommended
All Funds				
Intergovernmental	6,268,442	-	6,268,442	-
Charges for Services	305	-	305	-
Miscellaneous	292,750	-	292,750	-
Total Revenues	6,561,497	-	6,561,497	-
<i>General Fund</i>	568,263	-	568,263	-
Total Financing	7,129,760	-	7,129,760	-
Salaries and Benefits	5,235,882	206,634	5,442,516	206,634
Services and Supplies	619,349	(6,500)	612,849	(6,500)
Other Charges	1,506,000	-	1,506,000	-
Fixed Assets	-	6,500	6,500	6,500
Subtotal Expenditures	7,361,231	206,634	7,567,865	206,634
<i>Net IntraFund Transfers</i>	(231,471)	(206,634)	(438,105)	(206,634)
Total Expenditures	7,129,760	-	7,129,760	-

Children and Family Health Supplemental Accounting Detail

			2022-23 Supplemental Request
GL Key	GL Obj Key	Description	
Total Financing			-
362501	62381	PROF & SPECIAL SERV-OTHER	(6,500)
362501	86204	EQUIPMENT	6,500
362750	51010	REGULAR PAY-EXTRA HELP	206,634
362750	95205	INTRA-FUND TRF-HSD OVERHEAD	(206,634)
Total Expenditures			-

Budget Unit	36	HEALTH SERVICES AGENCY
Budget Service	362006	Health Promotion & Education

[Proposed 2022-23 Budget \(online link\)](#)

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Health Promotion & Education Supplemental

This Supplemental request will increase by \$56,000 salaries and benefits and services and supplies for program expansion in Supplemental Nutrition Assistance Program Education and Regional Traffic Safety.

Funding Source: Increase from SNAP-ED and Regional Traffic Safety Commission

	2022-23 Recommended Budget	2022-23 Supplemental Request	Recommended & Supplemental Total	Change From Recommended
All Funds				
Fines & Assessments	2,100	-	2,100	-
Use of Money	1,280,357	-	1,280,357	-
Intergovernmental	76,898	56,000	132,898	56,000
Miscellaneous	261,325	-	261,325	-
Total Revenues	1,620,680	56,000	1,676,680	56,000
<i>General Fund</i>	463,589	-	463,589	-
Total Financing	2,084,269	56,000	2,140,269	56,000
Salaries and Benefits	1,915,713	13,000	1,928,713	13,000
Services and Supplies	168,556	43,000	211,556	43,000
Subtotal Expenditures	2,084,269	56,000	2,140,269	56,000
Total Expenditures	2,084,269	56,000	2,140,269	56,000

Health Promotion & Education Supplemental Accounting Detail

			2022-23 Supplemental Request
GL Key	GL Obj Key	Description	
362800	40936	FED-NON ASSTNC FOOD STMPs ADMIN	30,000
362800	40873	ST-OFFC OF TRAFFIC SAFETY GRNT	26,000
Total Financing			56,000
362800	51010	REGULAR PAY-EXTRA HELP	13,000
362800	62381	PROF & SPECIAL SERV-OTHER	30,000
362800	62381	PROF & SPECIAL SERV-OTHER	13,000
Total Expenditures			56,000

Budget Unit	36	HEALTH SERVICES AGENCY
Budget Service	363001	Adult Mental Health

[Proposed 2022-23 Budget \(online link\)](#)

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Adult Mental Health Supplemental

This Supplemental request will increase by \$333,814 salaries and benefits and services and supplies to add 0.30 FTE Deputy Director of Mental Health and Substance Abuse Services (Deputy Director) and to increase support to existing contractual service providers. The Deputy Director will oversee program operations for Behavioral Health, including the integration of Substance Use Disorder services, and critical collaborative efforts between Adult, Children, Crisis and Access Services.

Funding Source: Increase from Finale Rule State General Funds, Federal Financial Participation funds and Realignment funds supported by Mental Health Services Act (MHSA) funds

	2022-23 Recommended Budget	2022-23 Supplemental Request	Recommended & Supplemental Total	Change From Recommended
All Funds				
Intergovernmental	132,784	-	132,784	-
Total Revenues	132,784	-	132,784	-
<i>General Fund</i>	27,589,515	333,814	27,923,329	333,814
Total Financing	27,722,299	333,814	28,056,113	333,814
Salaries and Benefits	8,166,965	216,039	8,383,004	216,039
Services and Supplies	21,051,940	117,775	21,169,715	117,775
Subtotal Expenditures	29,218,905	333,814	29,552,719	333,814
<i>Net IntraFund Transfers</i>	(1,496,606)	-	(1,496,606)	-
Total Expenditures	27,722,299	333,814	28,056,113	333,814
Staffing	58.80	1.00	59.80	1.00
Unfunded Staffing	0.00	0.30	0.30	0.30
Funded Staffing	58.80	1.30	60.10	1.30

Adult Mental Health Supplemental Accounting Detail

			2022-23 Supplemental Request
GL Key	GL Obj Key	Description	
Total Financing			-
363125	51000	REGULAR PAY-PERMANENT	147,933
363125	52010	OASDI-SOCIAL SECURITY	11,316
363125	52015	PERS	43,150
363125	53010	EMPLOYEE INSURANCE & BENEFITS	13,640
363125	62381	PROF & SPECIAL SERV-OTHER	117,775
Total Expenditures			333,814
GL Key	Position Code	Classification	FTE
363125	PS8001AA	DEP DIR MH SUB ABUSE	0.30
363125	NL6999AA	BEHAV HLTH PROGRAM MGR	1.00
Total			1.30

Budget Unit	36	HEALTH SERVICES AGENCY
Budget Service	363002	Children's Mental Health

[Proposed 2022-23 Budget \(online link\)](#)

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Children's Mental Health Supplemental

This Supplemental request will increase by \$50,765 salaries and benefits to add 0.30 FTE Deputy Director of Mental Health and Substance Abuse Services (Deputy Director).

Funding Source: Increase from Finale Rule State General Funds, Federal Financial Participation funds and Realignment funds supported by Mental Health Services Act (MHSA) funds

	2022-23 Recommended Budget	2022-23 Supplemental Request	Recommended & Supplemental Total	Change From Recommended
All Funds				
<i>General Fund</i>	14,568,671	50,765	14,619,436	50,765
Total Financing	14,568,671	50,765	14,619,436	50,765
Salaries and Benefits	8,474,603	50,765	8,525,368	50,765
Services and Supplies	7,148,189	-	7,148,189	-
Other Charges	70,000	-	70,000	-
Subtotal Expenditures	15,692,792	50,765	15,743,557	50,765
<i>Net IntraFund Transfers</i>	(1,124,121)	-	(1,124,121)	-
Total Expenditures	14,568,671	50,765	14,619,436	50,765
Staffing	58.60	0.00	58.60	0.00
Unfunded Staffing	-1.00	0.30	-0.70	0.30
Funded Staffing	57.60	0.30	57.90	0.30

Children's Mental Health Supplemental Accounting Detail

			2022-23 Supplemental Request
GL Key	GL Obj Key	Description	
Total Financing			-
363111	51000	REGULAR PAY-PERMANENT	34,719
363111	52015	PERS	10,242
363111	53010	EMPLOYEE INSURANCE & BENEFITS	3,148
363111	52010	OASDI-SOCIAL SECURITY	2,656
Total Expenditures			50,765
GL Key	Position Code	Classification	FTE
363111	PS8001AA	DEP DIR MH SUB ABUSE	0.30
Total			0.30

Budget Unit	36	HEALTH SERVICES AGENCY
Budget Service	363003	Public Guardian

[Proposed 2022-23 Budget \(online link\)](#)

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Public Guardian Supplemental

This Supplemental request will decrease \$1,190,010 Health Services Public Guardian to transfer all the operations to the Human Services Department.

Funding Source: Transfer all Public Guardian financing from Health Services Agency to Human Services Department

	2022-23 Recommended Budget	2022-23 Supplemental Request	Recommended & Supplemental Total	Change From Recommended
All Funds				
Use of Money	1,701	(1,701)	-	(1,701)
Intergovernmental	207,821	(207,821)	-	(207,821)
Charges for Services	158,264	(158,264)	-	(158,264)
Total Revenues	367,786	(367,786)	-	(367,786)
<i>General Fund</i>	822,224	-	822,224	-
Total Financing	1,190,010	(367,786)	822,224	(367,786)
Salaries and Benefits	1,097,379	(1,097,379)	-	(1,097,379)
Services and Supplies	92,631	(92,631)	-	(92,631)
Subtotal Expenditures	1,190,010	(1,190,010)	-	(1,190,010)
<i>Net IntraFund Transfers</i>	-	822,224	822,224	822,224
Total Expenditures	1,190,010	(367,786)	822,224	(367,786)
Staffing	7.00	-7.00	0.00	-7.00
Unfunded Staffing	0.00	0.00	0.00	0.00
Funded Staffing	7.00	-7.00	0.00	-7.00

Public Guardian Supplemental Accounting Detail

GL Key	GL Obj Key	Description	2022-23 Supplemental Request
363320	40435	INTEREST NON COUNTY TREASURER	(1,599)
363320	40444	STORAGE USE	(102)
363320	40935	FED MAA/TCM MEDICAL ADMIN ACT	(207,821)
363320	41428	FISCAL SERVICE CHARGE	(53,288)
363320	41500	ESTATE FEES	(101,779)
363320	42028	EXTRAORDINARY FEES	(3,197)
Total Financing			(367,786)
363320	51000	REGULAR PAY PERMANENT	(668,728)
363320	51040	DIFFERENTIAL PAY	(23,830)
363320	52010	OASDI SOCIAL SECURITY	(52,979)
363320	52015	PERS	(204,304)
363320	53010	EMPLOYEE INSURANCE & BENEFITS	(133,499)
363320	53015	UNEMPLOYMENT INSURANCE	(672)
363320	54010	WORKERS COMPENSATION INSURANCE	(13,367)
363320	61220	TELECOM SERVICES	(9,324)
363320	61725	MAINT OFFICE EQUIPMNT SERVICES	(25,740)
363320	61725	MAINT OFFICE EQUIPMNT SERVICES	(3,506)
363320	62020	MEMBERSHIPS	(3,895)
363320	62214	DUPLICATING SERVICES	(105)
363320	62219	PC SOFTWARE PURCHASES	(1,498)
363320	62221	POSTAGE	(4,725)
363320	62223	SUPPLIES	(1,000)
363320	62227	SOFTWARE LICENSE SERVICES	(2,100)
363320	62310	BANKING SERVICES	(5,250)
363320	62325	DATA PROCESSING SERVICES	(21,168)
363320	62381	PROF & SPECIAL SERV OTHER	(250)
363320	62393	SHERIFF SERVICES	(1,680)
363320	62890	SUBSCRIPTIONS BOOKS & ED MATER	(105)
363320	62922	LODGING	(1,575)
363320	62924	MEALS	(1,575)
363320	62926	MILEAGE	(6,300)
363320	62928	TRAVEL OTHER(NON	(210)
363320	62930	REGISTRATIONS (NON REPT)	(1,575)
363320	62935	SERVICE CENTER CHARGES	(1,050)
363320	95206	MEDICAL SERVICES-OTHER	822,224
Total Expenditures			(367,786)

GL Key	Position Code	Classification	FTE
363320	DG4001AA	DEPUTY PUBLIC GUARDIAN	-1.00
363320	DG4003AA	DEPUTY PUBLIC GUARDIAN	-1.00
363320	DG4006AA	DEPUTY PUBLIC GUARDIAN	-1.00
363320	DG4004AA	DEPUTY PUBLIC GUARDIAN	-1.00
363320	DG4005AA	DEPUTY PUBLIC GUARDIAN	-1.00
363320	SK8029AA	MH SUPVG CLIENT SPEC	-1.00
363320	UR1055AA	ADMIN AIDE	-1.00
Total			-7.00

Budget Unit	36	HEALTH SERVICES AGENCY
Budget Service	363004	Substance Use Disorder

[Proposed 2022-23 Budget \(online link\)](#)

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Substance Use Disorder Supplemental

This Supplemental request will increase by \$861,821 salaries and benefits for extra help and services and supplies to allow for Substance Abuse Prevention and Treatment programs to draw from 2021-22 grant awards.

Funding Source: Increase from Substance Abuse Prevention and Treatment Block Grant: Coronavirus Response and Relief Supplemental Appropriations Act/American Rescue Plan Act grant funds

	2022-23 Recommended Budget	2022-23 Supplemental Request	Recommended & Supplemental Total	Change From Recommended
All Funds				
Fines & Assessments	101,870	-	101,870	-
Intergovernmental	20,908,944	861,821	21,770,765	861,821
Charges for Services	54,500	-	54,500	-
Miscellaneous	119,434	-	119,434	-
Total Revenues	21,184,748	861,821	22,046,569	861,821
General Fund	4,093,331	-	4,093,331	-
Total Financing	25,278,079	861,821	26,139,900	861,821
Salaries and Benefits	4,325,210	344,471	4,669,681	344,471
Services and Supplies	20,911,625	517,350	21,428,975	517,350
Other Charges	1,893,341	-	1,893,341	-
Subtotal Expenditures	27,130,176	861,821	27,991,997	861,821
Net IntraFund Transfers	(1,852,097)	-	(1,852,097)	-
Total Expenditures	25,278,079	861,821	26,139,900	861,821

Substance Use Disorder Supplemental Accounting Detail

			2022-23 Supplemental Request
GL Key	GL Obj Key	Description	
364012	40988	FED-DRUG BLOCK GRANT	97,417
364022	40873	ST-OFFC OF TRAFFIC SAFETY GRNT	6,060
364022	40894	ST-OTHER	29,105
364022	40988	FED-DRUG BLOCK GRANT	368,990
364042	40988	FED-DRUG BLOCK GRANT	360,249
Total Financing			861,821
364022	51010	REGULAR PAY-EXTRA HELP	344,471
364022	62381	PROF & SPECIAL SERV-OTHER	49,123
364022	62415	PUBLICATION PRINTING COSTS	5,750
364022	62866	PREVENTION PROGRAM	4,211
364022	62928	TRAVEL-OTHER(NON-REPT)	600
364042	62367	MEDICAL SERVICES-OTHER	457,666
Total Expenditures			861,821

Budget Unit	36	HEALTH SERVICES AGENCY
Budget Service	363005	Behavioral Health Administration

[Proposed 2022-23 Budget \(online link\)](#)

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Behavioral Health Administration Supplemental

This Supplemental request will increase by \$452,264 revenue for Substance Abuse Prevention and Treatment programs to draw from 2021-22 grant awards and to realign \$827,949 in revenue from Miscellaneous revenue to Intrafund Transfer In from change in accounting (GASB 84).

Funding Source: Increase in Intergovernmental Revenue from Mental Health Block Grant: Coronavirus Response and Relief Supplemental Appropriations Act/American Rescue Plan Act grant funds; Mental Health Services Act - Community Support Services; Final Rule State General Funds; and Federal Financial Participation funds

	2022-23 Recommended Budget	2022-23 Supplemental Request	Recommended & Supplemental Total	Change From Recommended
All Funds				
Intergovernmental	82,566,705	452,264	83,018,969	452,264
Charges for Services	1,097,761	-	1,097,761	-
Miscellaneous	827,949	(827,949)	-	(827,949)
Total Revenues	84,492,415	(375,685)	84,116,730	(375,685)
<i>General Fund</i>	<i>(73,318,233)</i>	<i>(452,264)</i>	<i>(73,770,497)</i>	<i>(452,264)</i>
Total Financing	11,174,182	(827,949)	10,346,233	(827,949)
Salaries and Benefits	1,572,670	-	1,572,670	-
Services and Supplies	816,815	-	816,815	-
Other Charges	8,576,081	-	8,576,081	-
Other Financing Uses	100,000	-	100,000	-
Subtotal Expenditures	11,065,566	-	11,065,566	-
<i>Net IntraFund Transfers</i>	<i>108,616</i>	<i>(827,949)</i>	<i>(719,333)</i>	<i>(827,949)</i>
Total Expenditures	11,174,182	(827,949)	10,346,233	(827,949)

Behavioral Health Administration Supplemental Accounting Detail

			2022-23 Supplemental Request
GL Key	GL Obj Key	Description	
363101	40620	ST-SHORT/DOYLE FED BLOCK GRANT	117,775
363101	40894	ST-OTHER	20,306
363101	40626	ST-SHORT/DOYLE MENTAL HEALTH	246,497
363101	40624	ST-SHORT/DOYLE MEDICAL FED	67,686
363101	42384	MISCELLANEOUS REVENUE	(827,949)
Total Financing			(375,685)
363101	95001	INTRA-FUND TRANSFERS-IN	(827,949)
Total Expenditures			(827,949)

Budget Unit	36	HEALTH SERVICES AGENCY
Budget Service	363006	Specialty Mental Health - FQHC

[Proposed 2022-23 Budget \(online link\)](#)

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Specialty Mental Health - FQHC Supplemental

This Supplemental request will decrease by \$146,584 salaries and benefits to transfer 1.0 FTE Mental Health Supervising Client Specialist to Access for All State mandated program.

Funding Source: Funding not required to support this intra department transfer

	2022-23 Recommended Budget	2022-23 Supplemental Request	Recommended & Supplemental Total	Change From Recommended
All Funds				
<i>General Fund</i>	1,054,081	(146,584)	907,497	(146,584)
Total Financing	1,054,081	(146,584)	907,497	(146,584)
Salaries and Benefits	8,990,420	(146,584)	8,843,836	(146,584)
Services and Supplies	1,694,041	-	1,694,041	-
Subtotal Expenditures	10,684,461	(146,584)	10,537,877	(146,584)
<i>Net IntraFund Transfers</i>	(9,630,380)	-	(9,630,380)	-
Total Expenditures	1,054,081	(146,584)	907,497	(146,584)
Staffing	45.25	-1.00	44.25	-1.00
Unfunded Staffing	0.00	0.00	0.00	0.00
Funded Staffing	45.25	-1.00	44.25	-1.00

Specialty Mental Health - FQHC Supplemental Accounting Detail

			2022-23 Supplemental Request
GL Key	GL Obj Key	Description	
Total Financing			-
363141	51000	REGULAR PAY-PERMANENT	(98,499)
363141	52015	PERS	(29,058)
363141	53010	EMPLOYEE INSURANCE & BENEFITS	(11,492)
363141	52010	OASDI-SOCIAL SECURITY	(7,535)
Total Expenditures			(146,584)
GL Key	Position Code	Classification	FTE
363141	SK8999	MH SUPVG CLIENT SPEC	-1.00
Total			-1.00

Budget Unit	36	HEALTH SERVICES AGENCY
Budget Service	363008	Quality Improvement

[Proposed 2022-23 Budget \(online link\)](#)

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Quality Improvement Supplemental Summary

This Supplemental request will increase by \$67,685 salaries and benefits to add 0.40 FTE Deputy Director of Mental Health and Substance Abuse Services (Deputy Director).

Funding Source: Increase from Finale Rule State General Funds, Federal Financial Participation funds and Realignment funds supported by Mental Health Services Act (MHSA) funds

	2022-23 Recommended Budget	2022-23 Supplemental Request	Recommended & Supplemental Total	Change From Recommended
All Funds				
<i>General Fund</i>	2,493,907	67,685	2,561,592	67,685
Total Financing	2,493,907	67,685	2,561,592	67,685
Salaries and Benefits	2,287,123	67,685	2,354,808	67,685
Services and Supplies	206,784	-	206,784	-
Subtotal Expenditures	2,493,907	67,685	2,561,592	67,685
Total Expenditures	2,493,907	67,685	2,561,592	67,685
Staffing	16.25	0.00	16.25	0.00
Unfunded Staffing	0.00	0.40	0.40	0.40
Funded Staffing	16.25	0.40	16.65	0.40

Quality Improvement Supplemental Accounting Detail

			2022-23 Supplemental Request
GL Key	GL Obj Key	Description	
Total Financing			-
363104	51000	REGULAR PAY-PERMANENT	46,291
363104	52015	PERS	13,656
363104	53010	EMPLOYEE INSURANCE & BENEFITS	4,197
363104	52010	OASDI-SOCIAL SECURITY	3,541
Total Expenditures			67,685

GL Key	Position Code	Classification	FTE
363104	PS8001AA	DEP DIR MH SUB ABUSE	0.40
Total			0.40

Budget Unit	36	HEALTH SERVICES AGENCY
Budget Service	363010	Access and Crisis

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Access and Crisis Supplemental

This Supplemental request will increase by \$146,584 salaries and benefits to transfer 1.0 FTE Mental Health Supervising Client Specialist from Specialty Mental Health - FQHC program.

Funding Source: Funding not required to support this intra department transfer

	2022-23 Recommended Budget	2022-23 Supplemental Request	Recommended & Supplemental Total	Change From Recommended
All Funds				
<i>General Fund</i>	5,870,052	146,584	6,016,636	146,584
Total Financing	5,870,052	146,584	6,016,636	146,584
Salaries and Benefits	5,390,107	146,584	5,536,691	146,584
Services and Supplies	388,945	-	388,945	-
Other Financing Uses	91,000	-	91,000	-
Subtotal Expenditures	5,870,052	146,584	6,016,636	146,584
Total Expenditures	5,870,052	146,584	6,016,636	146,584
Staffing	41.00	1.00	42.00	1.00
Unfunded Staffing	0.00	0.00	0.00	0.00
Funded Staffing	41.00	1.00	42.00	1.00

Access and Crisis Supplemental Accounting Detail

			2022-23 Supplemental Request
GL Key	GL Obj Key	Description	
Total Financing			-
363144	51000	REGULAR PAY-PERMANENT	98,499
363144	52015	PERS	29,058
363144	53010	EMPLOYEE INSURANCE & BENEFITS	11,492
363144	52010	OASDI-SOCIAL SECURITY	7,535
Total Expenditures			146,584

GL Key	Position Code	Classification	FTE
363144	SK8999	MH SUPVG CLIENT SPEC	1.00
Total			1.00

Budget Unit	36	HEALTH SERVICES AGENCY
Budget Service	365001	Health Benefits

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Health Benefits Supplemental

This Supplemental request will delete 1.0 FTE unfunded Public Health Nurse II (PH5998AA).

Funding Source: No funding impact from deleting an unfunded position

	2022-23 Recommended Budget	2022-23 Supplemental Request	Recommended & Supplemental Total	Change From Recommended
All Funds				
Intergovernmental	4,893,468	-	4,893,468	-
Charges for Services	684,400	-	684,400	-
Total Revenues	5,577,868	-	5,577,868	-
<i>General Fund</i>	(874,447)	-	(874,447)	-
Total Financing	4,703,421	-	4,703,421	-
Salaries and Benefits	1,830,485	-	1,830,485	-
Services and Supplies	5,247,197	-	5,247,197	-
Other Charges	600,949	-	600,949	-
Subtotal Expenditures	7,678,631	-	7,678,631	-
<i>Net IntraFund Transfers</i>	(2,975,210)	-	(2,975,210)	-
Total Expenditures	4,703,421	-	4,703,421	-

Health Benefits Supplemental Accounting Detail

			2022-23 Supplemental Request
GL Key	GL Obj Key	Description	
Total Financing			-

Total Expenditures			-

GL Key	Position Code	Classification	FTE
365200	PH5998AA	PUB HLTH NURSE II	-1.00
Total			-1.00

Budget Unit	36	HEALTH SERVICES AGENCY
Budget Service	367001	Consumer Protection

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Consumer Protection Supplemental

This Supplemental request will increase by \$385,654 services and supplies and other financing uses to provide for software system(s), computer and electronic equipment and to replace vehicles that have exceeded their useful life.

Funding Source: Increase in the unified fee schedule for license and permits, and fines and

	2022-23 Recommended Budget	2022-23 Supplemental Request	Recommended & Supplemental Total	Change From Recommended
All Funds				
Licenses & Permits	1,905,551	309,712	2,215,263	309,712
Fines & Assessments	40,749	116,194	156,943	116,194
Charges for Services	124,632	(20,481)	104,151	(20,481)
Miscellaneous	70,666	(19,771)	50,895	(19,771)
Total Revenues	2,141,598	385,654	2,527,252	385,654
<i>General Fund</i>	(429,565)	-	(429,565)	-
Total Financing	1,712,033	385,654	2,097,687	385,654
Salaries and Benefits	1,591,720	-	1,591,720	-
Services and Supplies	120,313	187,654	307,967	187,654
Other Financing Uses	-	198,000	198,000	198,000
Subtotal Expenditures	1,712,033	385,654	2,097,687	385,654
Total Expenditures	1,712,033	385,654	2,097,687	385,654

Consumer Protection Supplemental Accounting Detail

			2022-23 Supplemental Request
GL Key	GL Obj Key	Description	
367500	40310	EMPLOYEE HOUSING PERMIT	(5,501)
367500	40314	FOOD PERMITS	330,448
367500	40320	KENNEL/PET SHOP PERMIT	327
367500	40328	ORGANIZED CAMP PERMIT	(12,570)
367500	40334	PUBLIC SWIMMING POOL/SPA PERMT	(7,956)
367500	41521	DENTENTION FACILITY / JAIL	4,964
367500	40392	MISCELLANEOUS FEES & FINES	116,194
367500	41658	MEDICAL WASTE	(20,481)
367500	42367	CONTRIBUTIONS FROM OTHER FUNDS	(19,771)
Total Financing			385,654
367500	62223	SUPPLIES	4,000
367500	62226	INVENTORIALBLE ITEMS <5000	35,000
367500	62381	PROF & SPECIAL SERV-OTHER	148,654
367500	90000	OPERATING TRANSFERS OUT	198,000
Total Expenditures			385,654

Budget Unit	36	HEALTH SERVICES AGENCY
Budget Service	367002	Hazardous Materials

[Proposed 2022-23 Budget \(online link\)](#)

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Hazardous Materials Supplemental

This Supplemental request will increase by \$158,523 services and supplies to provide for software system(s), computer and electronic equipment.

Funding Source: Increase in the unified fee schedule for charges for services

	2022-23 Recommended Budget	2022-23 Supplemental Request	Recommended & Supplemental Total	Change From Recommended
All Funds				
Charges for Services	1,251,405	225,139	1,476,544	225,139
Miscellaneous	200,000	(66,616)	133,384	(66,616)
Total Revenues	1,451,405	158,523	1,609,928	158,523
<i>General Fund</i>	(285,351)	-	(285,351)	-
Total Financing	1,166,054	158,523	1,324,577	158,523
Salaries and Benefits	1,028,149	-	1,028,149	-
Services and Supplies	115,202	158,523	273,725	158,523
Other Charges	22,703	-	22,703	-
Subtotal Expenditures	1,166,054	158,523	1,324,577	158,523
Total Expenditures	1,166,054	158,523	1,324,577	158,523

Hazardous Materials Supplemental Accounting Detail

			2022-23 Supplemental Request
GL Key	GL Obj Key	Description	
367300	41628	HAZARDOUS MATL MGMT PLAN	147,602
367300	41632	HAZ MAT-UNDERGROUND STOR FEE	(51,702)
367300	41640	HEALTH FEES-OTHER	8,675
367300	42120	RISK MGMT PREV PLAN	72,257
367300	41634	HAZARDOUS WASTE GENERATOR	48,307
367300	42367	CONTRIBUTIONS FROM OTHER FUNDS	(66,616)
Total Financing			158,523
367300	62223	SUPPLIES	1,200
367300	62226	INVENTORIALBLE ITEMS <5000	24,523
367300	62381	PROF & SPECIAL SERV-OTHER	132,800
Total Expenditures			158,523

Budget Unit	36	HEALTH SERVICES AGENCY
Budget Service	367003	Land Use

[Proposed 2022-23 Budget \(online link\)](#)

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Land Use Supplemental

This Supplemental request will increase by \$358,112 services and supplies to implement the Local Agency Management Plan (LAMP) and to provide for software system(s).

Funding Source: Increase in the unified fee schedule for charges for services and license and permits

	2022-23 Recommended Budget	2022-23 Supplemental Request	Recommended & Supplemental Total	Change From Recommended
All Funds				
Licenses & Permits	663,107	40,542	703,649	40,542
Charges for Services	890,696	317,570	1,208,266	317,570
Total Revenues	1,553,803	358,112	1,911,915	358,112
<i>General Fund</i>	(360,436)	-	(360,436)	-
Total Financing	1,193,367	358,112	1,551,479	358,112
Salaries and Benefits	1,072,737	-	1,072,737	-
Services and Supplies	120,630	358,112	478,742	358,112
Subtotal Expenditures	1,193,367	358,112	1,551,479	358,112
Total Expenditures	1,193,367	358,112	1,551,479	358,112

Land Use Supplemental Accounting Detail

			2022-23 Supplemental Request
GL Key	GL Obj Key	Description	
367600	40300	ALTERNATIVE SEWAGE DISPOSAL	40,542
367600	41330	PRELIM LOT INSPECTION FEES	13,514
367600	41618	OTHER ENVIRONMENTAL SERVICES	304,056
Total Financing			358,112
367600	62381	PROF & SPECIAL SERV-OTHER	358,112
Total Expenditures			358,112

Budget Unit	36	HEALTH SERVICES AGENCY
Budget Service	367004	Water Resources

[Proposed 2022-23 Budget \(online link\)](#)

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Water Resources Supplemental

This Supplemental request will increase by \$242,123 services and supplies to provide additional services to implement the Local Agency Management Plan (LAMP).

Funding Source: Increase in the unified fee schedule for charges for services and license and permits

	2022-23 Recommended Budget	2022-23 Supplemental Request	Recommended & Supplemental Total	Change From Recommended
All Funds				
Licenses & Permits	171,235	98,123	269,358	98,123
Intergovernmental	204,000	-	204,000	-
Charges for Services	732,870	144,000	876,870	144,000
Miscellaneous	779,402	-	779,402	-
Total Revenues	1,887,507	242,123	2,129,630	242,123
<i>General Fund</i>	<i>(117,876)</i>	<i>-</i>	<i>(117,876)</i>	<i>-</i>
Total Financing	1,769,631	242,123	2,011,754	242,123
Salaries and Benefits	1,435,791	-	1,435,791	-
Services and Supplies	333,840	242,123	575,963	242,123
Subtotal Expenditures	1,769,631	242,123	2,011,754	242,123
Total Expenditures	1,769,631	242,123	2,011,754	242,123

Water Resources Supplemental Accounting Detail

			2022-23 Supplemental Request
GL Key	GL Obj Key	Description	
367200	40342	SMALL PUBLIC WATER SYSTEM	78,924
367200	40344	STATE SMALL WATER SYSTEM	19,199
367200	41618	OTHER ENVIRONMENTAL SERVICES	144,000
Total Financing			<u>242,123</u>
367200	61922	OTHER MEDICAL MATERIALS & SUPP	90,105
367200	62381	PROF & SPECIAL SERV-OTHER	152,018
Total Expenditures			<u>242,123</u>

Budget Unit	36	HEALTH SERVICES AGENCY
Budget Service	367007	Site Mitigation

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Site Mitigation Supplemental

This Supplemental request will increase by \$28,379 services and supplies to provide for software system(s).

Funding Source: Increase in charges for services

	2022-23 Recommended Budget	2022-23 Supplemental Request	Recommended & Supplemental Total	Change From Recommended
All Funds				
Charges for Services	615,103	28,379	643,482	28,379
Total Revenues	615,103	28,379	643,482	28,379
<i>General Fund</i>	(93,037)	-	(93,037)	-
Total Financing	522,066	28,379	550,445	28,379
Salaries and Benefits	456,535	-	456,535	-
Services and Supplies	65,531	28,379	93,910	28,379
Subtotal Expenditures	522,066	28,379	550,445	28,379
Total Expenditures	522,066	28,379	550,445	28,379

Site Mitigation Supplemental Accounting Detail

			2022-23 Supplemental Request
GL Key	GL Obj Key	Description	
367400	41615	SITE MITIGATION FEES	28,379
Total Financing			<u>28,379</u>
367400	62381	PROF & SPECIAL SERV-OTHER	28,379
Total Expenditures			<u>28,379</u>

Budget Unit	36	HEALTH SERVICES AGENCY
Budget Service	367006	Special Districts

[Proposed 2022-23 Budget \(online link\)](#)

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Special Districts Supplemental

This Supplemental request will increase by \$658,424 services and supplies to provide additional services to implement the Local Agency Management Plan (LAMP).

Funding Source: Increase from CSA 12 proposed benefit assessments/service charges

	2022-23 Recommended Budget	2022-23 Supplemental Request	Recommended & Supplemental Total	Change From Recommended
All Funds				
Taxes	1,034,400	-	1,034,400	-
Fines & Assessments	12,215	-	12,215	-
Use of Money	15,840	-	15,840	-
Intergovernmental	922,400	-	922,400	-
Charges for Services	1,490,100	658,424	2,148,524	658,424
Total Revenues	3,474,955	658,424	4,133,379	658,424
<i>Other Funds</i>	819,391	-	819,391	-
Total Financing	4,294,346	658,424	4,952,770	658,424
 Services and Supplies	4,269,651	658,424	4,928,075	658,424
Other Charges	24,695	-	24,695	-
Subtotal Expenditures	4,294,346	658,424	4,952,770	658,424
Total Expenditures	4,294,346	658,424	4,952,770	658,424

Special Districts Supplemental Accounting Detail

			2022-23 Supplemental Request
GL Key	GL Obj Key	Description	
133607	41671	NON STANDARD SEPTIC INSPECTNS	63,060
133607	41862	SEPTIC PUMP INSPECTION FEES	595,364
Total Financing			<u>658,424</u>
133607	62350	HSA-INTERDEPARTMENT	448,056
133607	62381	PROF & SPECIAL SERV-OTHER	210,368
Total Expenditures			<u>658,424</u>

Human Services Department

Budget Unit	39	HUMAN SERVICES DEPT
Budget Service	392101	Social Services

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Social Services Supplemental

This Supplemental request will increase by \$447,537 salaries and benefits to add 2.0 Sr Social Worker and 2.0 Social Worker II for Child Family Teaming authorized by the Board of Supervisors on March 8, 2022, add 1.0 IT SUPP SVCS ANLST III and delete 1.0 IT SYS ADMIN ANLST III, and increase services and supplies for Bringing Families Home and Home Safe program, and to realign services and supplies to intrafund transfers out.

Funding Source: Increase from Bringing Families Home and Home Safe grant

	2022-23 Recommended Budget	2022-23 Supplemental Request	Recommended & Supplemental Total	Change From Recommended
All Funds				
Licenses & Permits	-	85,373	85,373	85,373
Intergovernmental	110,440,920	378,512	110,819,432	378,512
Charges for Services	33,049	-	33,049	-
Miscellaneous	375,627	7,025	382,652	7,025
Total Revenues	110,849,596	470,910	111,320,506	470,910
<i>General Fund</i>	3,776,100	(23,373)	3,752,727	(23,373)
Total Financing	114,625,696	447,537	115,073,233	447,537
Salaries and Benefits	73,055,928	470,204	73,526,132	470,204
Services and Supplies	23,742,736	(3,399,628)	20,343,108	(3,399,628)
Other Charges	15,101,164	(10,000)	15,091,164	(10,000)
Fixed Assets	118,000	-	118,000	-
Other Financing Uses	750,000	-	750,000	-
Subtotal Expenditures	112,767,828	(2,939,424)	109,828,404	(2,939,424)
<i>Net IntraFund Transfers</i>	1,857,868	3,386,961	5,244,829	3,386,961
Total Expenditures	114,625,696	447,537	115,073,233	447,537
Staffing	538.00	4.00	542.00	4.00
Unfunded Staffing	-8.00	0.00	-8.00	0.00
Funded Staffing	530.00	4.00	534.00	4.00

Social Services Supplemental Accounting Detail

			2022-23 Supplemental Request
GL Key	GL Obj Key	Description	
390109	40258	CHILD CARE DEVELOPER FEES	23,373
390301	40330	OTHER LICENSES & PERMITS	15,000
390301	40884	ST-TO LOCAL AGENCIES	17,810
390301	42384	OTHER REVENUE	7,025
390401	40308	DOMESTIC VIOLENCE MARRIAGE LIC	47,000
392100	40520	ST-CHILD WELFARE SERVICES	20,204
392100	40520	ST-CHILD WELFARE SERVICES	177,894
392100	40654	ST-COMMUNITY SVCS BLOCK GRANT	162,604
390109		GENERAL FUND	(23,373)
Total Financing			447,537
390301	95002	INTRA-FUND TRANSFERS-OUT	39,835
390401	95002	INTRA-FUND TRANSFERS-OUT	47,000
392100	51000	REGULAR PAY-PERMANENT	309,920
392100	52010	OASDI-SOCIAL SECURITY	23,708
392100	52015	PERS	88,916
392100	53010	EMPLOYEE INSURANCE & BENEFITS	47,660
392100	62223	SUPPLIES	(33,000)
392100	62301	ACCOUNTING AND AUDITING FEES	(24,200)
392100	62318	COUNTY COUNSEL	(620,000)
392100	62330	DPW SERVICES-GENERAL MONEY	(2,000)
392100	62350	HSA-INTERDEPARTMENT	(450,000)
392100	62350	HSA-INTERDEPARTMENT	(2,059,924)
392100	62378	PERSONNEL SERVICES	(283,812)
392100	62381	PROF & SPECIAL SERV-OTHER	(54,827)
392100	62610	RENTS/LEASES-STRUC IMP & GRNDS	(47,516)
392100	62801	ADVERTISING & PROMOTION SUPP	(60,000)
392100	62856	SPECIAL MISC EXPENSE-SERVICES	162,604
392100	62885	CHILD PROTECTION-ORIGINAL	177,894
392100	62935	SERV CTR POOL VEH CHARGES	(66,194)
392100	62938	ADVERTISING & PROMOTION SUPP	(31,628)
392100	95002	INTRA-FUND TRANSFERS-OUT	1,223,177
392100	95206	INTRA-FUND TRF-HSA	2,059,924
392400	62350	HSA-INTERDEPARTMENT	(7,025)
392400	74021	DOMES VIOLNCE MARRIAGE LIC FEE	(10,000)
392400	95001	INTRA-FUND TRANSFERS-IN	10,000
392400	95206	INTRA-FUND TRF-HSA	7,025
Total Expenditures			447,537
GL Key	Position Code	Classification	FTE
392100	HH3003AA	IT SYS ADMIN ANLST III	-1.00
392100	TT3TBD	IT SUPP SVCS ANLST III	1.00
392100	SM4TBD	SOCIAL WORKER II	1.00
392100	SM4TBD	SOCIAL WORKER II	1.00
392100	SM8TBD	SR SOCIAL WORKER	1.00
392100	SM8TBD	SR SOCIAL WORKER	1.00
Total			4.00

Budget Unit	39	HUMAN SERVICES DEPT
Budget Service	371001	Housing for Health

[Proposed 2022-23 Budget \(online link\)](#)

Proposed 2022-23 Budget in Brief: Page 107

Housing for Health Supplemental

This Supplemental request will increase by \$766,891 salaries and benefits and services and supplies to add 1.0 FTE Housing for Health Manager, extra help, and contracts to support housing for health mitigation programs.

Funding Source: Increase in intrafund transfers from Social Services

	2022-23 Recommended Budget	2022-23 Supplemental Request	Recommended & Supplemental Total	Change From Recommended
All Funds				
Intergovernmental	7,422,794	312,550	7,735,344	312,550
Charges for Services	381,422	-	381,422	-
Total Revenues	7,804,216	312,550	8,116,766	312,550
<i>General Fund</i>	3,488,760	-	3,488,760	-
Total Financing	11,292,976	312,550	11,605,526	312,550
Salaries and Benefits	2,998,754	254,091	3,252,845	254,091
Services and Supplies	11,304,336	512,800	11,817,136	512,800
Subtotal Expenditures	14,303,090	766,891	15,069,981	766,891
<i>Net IntraFund Transfers</i>	(3,010,114)	(454,341)	(3,464,455)	(454,341)
Total Expenditures	11,292,976	312,550	11,605,526	312,550
Staffing	20.00	1.00	21.00	1.00
Unfunded Staffing	0.00	0.00	0.00	0.00
Funded Staffing	20.00	1.00	21.00	1.00

Housing for Health Supplemental Accounting Detail

GL Key	GL Obj Key	Description	2022-23 Supplemental Request
391200	41130	FED-FROM OTHER GOVT AGENCIES	128,594
391200	40867	ST-HOUSING	12,800
391200	40867	ST-HOUSING	171,156
Total Financing			312,550

391200	51000	REGULAR PAY-PERMANENT	193,101
391200	52010	OASDI-SOCIAL SECURITY	10,516
391200	52015	PERS	39,439
391200	53010	EMPLOYEE INSURANCE & BENEFITS	11,035
391200	62381	PROF & SPECIAL SERV-OTHER	512,800
391200	95001	INTRA-FUND TRANSFERS-IN	(114,341)
391200	95001	INTRA-FUND TRANSFERS-IN	(90,000)
391200	95205	INTRA-FUND TRF-HSA	(250,000)

Total Expenditures **312,550**

GL Key	Position Code	Classification	FTE
391200	SH8TBD	HOUSING FOR HEALTH MANAGER	1.00
Total			1.00

Budget Unit	39	HUMAN SERVICES DEPT
Budget Service		Public Guardian

[Proposed 2022-23 Budget \(online link\)](#)

Proposed 2022-23 Budget in Brief: Page 107

Public Guardian Supplemental

This Supplemental request will increase by \$1,189,919 salaries and benefits and services and supplies to transfer the Public Guardian program from Health Services Agency to Human Services Department

Funding Source: Transfer all Public Guardian financing from Health Services Agency to Human

	2022-23 Recommended Budget	2022-23 Supplemental Request	Recommended & Supplemental Total	Change From Recommended
All Funds				
Use of Money	-	(1,701)	(1,701)	(1,701)
Intergovernmental	-	(207,821)	(207,821)	(207,821)
Charges for Services	-	(158,264)	(158,264)	(158,264)
Total Revenues	-	(367,786)	(367,786)	(367,786)
<i>General Fund</i>	-	735,572	735,572	735,572
Total Financing	-	367,786	367,786	367,786
Salaries and Benefits	-	1,097,288	1,097,288	1,097,288
Services and Supplies	-	92,631	92,631	92,631
Subtotal Expenditures	-	1,189,919	1,189,919	1,189,919
<i>Net IntraFund Transfers</i>	-	(822,133)	(822,133)	(822,133)
Total Expenditures	-	367,786	367,786	367,786
Staffing	0.00	7.00	7.00	7.00
Unfunded Staffing	0.00	0.00	0.00	0.00
Funded Staffing	0.00	7.00	7.00	7.00

Public Guardian Supplemental Accounting Detail

2022-23
Supplemental
Request

GL Key	GL Obj Key	Description	Request
394000	40935	INTEREST-NON COUNTY TREASURER	1,599
394000	40444	STORAGE USE	102
394000	40935	FED-MAA/TCM MEDI-CAL ADMIN ACT	207,821
394000	41428	FISCAL SERVICE CHARGE	53,288
394000	41500	ESTATE FEES	101,779
394000	42028	EXTRAORDINARY FEES	3,197
Total Financing			367,786
394000	51000	REGULAR PAY-PERMANENT	668,728
394000	51040	DIFFERENTIAL PAY	23,830
394000	52010	OASDI-SOCIAL SECURITY	52,979
394000	52015	PERS	204,304
394000	53010	EMPLOYEE INSURANCE & BENEFITS	133,499
394000	53015	UNEMPLOYMENT INSURANCE	672
394000	54010	WORKERS COMPENSATION INSURANCE	13,367
394000	61220	TELECOM SERVICES	9,324
394000	61725	MAINT-OFFICE EQUIPMNT-SERVICES	29,246
394000	62020	MEMBERSHIPS	3,895
394000	62214	DUPLICATING SERVICES	105
394000	62219	PC SOFTWARE PURCHASES	1,498
394000	62221	POSTAGE	4,725
394000	62223	SUPPLIES	1,000
394000	62227	SOFTWARE LICENSE SERVICES	2,100
394000	62310	BANKING SERVICES	5,250
394000	62325	DATA PROCESSING SERVICES	21,168
394000	62381	PROF & SPECIAL SERV-OTHER	250
394000	62393	SHERIFF SERVICES	1,680
394000	62890	SUBSCRIPTIONS BOOKS & ED MATER	105
394000	62922	LODGING	1,575
394000	62924	MEALS	1,575
394000	62926	MILEAGE	6,300
394000	62928	TRAVEL-OTHER(NON-REPT)	210
394000	62930	REGISTRATIONS (NON REPT)	1,575
394000	62935	SERVICE CENTER CHARGES	1,050
394000	95206	INTRA-FUND TRF-HSA	(822,224)
Total Expenditures			367,786

GL Key	Position Code	Classification	FTE
394000	UR1055AA	ADMIN AIDE	1.00
394000	DG4001AA	DEPUTY PUBLIC GUARDIAN	1.00
394000	DG4003AA	DEPUTY PUBLIC GUARDIAN	1.00
394000	DG4004AA	DEPUTY PUBLIC GUARDIAN	1.00
394000	DG4005AA	DEPUTY PUBLIC GUARDIAN	1.00
394000	DG4006AA	DEPUTY PUBLIC GUARDIAN	1.00
394000	SK8029AA	MH SUPVG CLIENT SPEC	1.00

Total 7.00

Land Use & Community Services Budgets

Agricultural Cooperative Extension

Budget Unit	06	AGRICULTURAL EXTENSION SERVICE
Budget Service	60001	Agricultural Extension

[Proposed 2022-23 Budget \(online link\)](#)

Proposed 2022-23 Budget in Brief: Page 118

Agricultural Extension Supplemental

This Supplemental request will increase other charges by \$5,000 to support the UC Cooperative Extension and the 4H program to increase 4H programming for students interested in agricultural careers in Santa Cruz County.

Funding Source: Increase in General Fund contribution

	2022-23 Recommended Budget	2022-23 Supplemental Request	Recommended & Supplemental Total	Change From Recommended
All Funds				
<i>General Fund</i>	147,763	5,000	152,763	5,000
Total Financing	147,763	5,000	152,763	5,000
Salaries and Benefits	118,792	-	118,792	-
Services and Supplies	28,971	-	28,971	-
Other Charges	-	5,000	5,000	5,000
Subtotal Expenditures	147,763	5,000	152,763	5,000
Total Expenditures	147,763	5,000	152,763	5,000

Agricultural Extension Supplemental Accounting Detail

GL Key			GL Obj Key			Description			2022-23 Supplemental Request	
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Community Development and Infrastructure

Budget Unit	54	PLANNING
Budget Service	541004	Permit Center

[Proposed 2022-23 Budget \(online link\)](#)

Proposed 2022-23 Budget in Brief: Page 125

Permit Center Supplemental

This Supplemental request will increase by \$209,010 services and supplies to develop a new department website.

Funding Source: Increase in Planning technology revenue

	2022-23 Recommended Budget	2022-23 Supplemental Request	Recommended & Supplemental Total	Change From Recommended
All Funds				
Licenses & Permits	5,472,444	206,696	5,679,140	206,696
Use of Money	-	2,314	2,314	2,314
Charges for Services	1,770,407	-	1,770,407	-
Total Revenues	7,242,851	209,010	7,451,861	209,010
<i>General Fund</i>	633,901	-	633,901	-
Total Financing	7,876,752	209,010	8,085,762	209,010
Salaries and Benefits	7,363,128	-	7,363,128	-
Services and Supplies	542,995	100,000	642,995	100,000
Subtotal Expenditures	7,906,123	100,000	8,006,123	100,000
<i>Net IntraFund Transfers</i>	(29,371)	109,010	79,639	109,010
Total Expenditures	7,876,752	209,010	8,085,762	209,010

Permit Center Supplemental Accounting Detail

			2022-23 Supplemental Request
GL Key	GL Obj Key	Description	
541500	40256	Technology Fee	206,696
541500	40430	Interest Earnings	2,314
Total Financing			209,010
541500	95002	Intra-Fund Transfers-Out	109,010
541500	62381	Professional Services	100,000
Total Expenditures			209,010

Budget Unit	60	PUBLIC WORKS
Budget Service	601003	Public Works Administration

[Proposed 2022-23 Budget \(online link\)](#)

Proposed 2022-23 Budget in Brief: Page 125

Public Works Administration Supplemental

This Supplemental request will increase by \$830,512 salaries and benefits and other charges to add 2.0 FTE Public Works Maintenance Worker I/II and 2.0 FTE Public Works Maintenance Worker III positions, and to develop a new department website.

Funding Source: Increase in intrafund transfers in from Road Operations and Internal Services Fund

	2022-23 Recommended Budget	2022-23 Supplemental Request	Recommended & Supplemental Total	Change From Recommended
All Funds				
Taxes	7,198	-	7,198	-
Licenses & Permits	-	-	-	-
Fines & Assessments	5	-	5	-
Use of Money	53,887	-	53,887	-
Intergovernmental	214	-	214	-
Charges for Services	58,329,314	830,512	59,159,826	830,512
Miscellaneous	(1,000)	-	(1,000)	-
Other Financing	-	-	-	-
Total Revenues	58,389,618	830,512	59,220,130	830,512
<i>General Fund</i>	-	-	-	-
<i>Other Funds</i>	390,243	-	390,243	-
Total Financing	58,779,861	830,512	59,610,373	830,512
Salaries and Benefits	41,601,568	630,512	42,232,080	630,512
Services and Supplies	4,172,414	-	4,172,414	-
Other Charges	13,005,879	200,000	13,205,879	200,000
Fixed Assets	-	-	-	-
Other Financing Uses	-	-	-	-
Contingencies	-	-	-	-
Subtotal Expenditures	58,779,861	830,512	59,610,373	830,512
<i>Net IntraFund Transfers</i>	-	-	-	-
Total Expenditures	58,779,861	830,512	59,610,373	830,512
Staffing	271.75	4.00	275.75	4.00
Unfunded Staffing	-2.00	0.00	-2.00	0.00
Funded Staffing	269.75	4.00	273.75	4.00

Public Works Administration Supplemental Accounting Detail

			2022-23 Supplemental Request
GL Key	GL Obj Key	Description	
601000	42108	JOB COST BILLINGS ONLY	830,512
Total Financing			830,512
601000	51000	REGULAR PAY-PERMANENT	384,168
601000	52010	OASDI-SOCIAL SECURITY	29,389
601000	52015	PERS	122,163
601000	53010	EMPLOYEE INSURANCE & BENEFITS	94,792
601000	75320	DEPT OVERHEAD COSTS-1099	200,000
Total Expenditures			830,512
GL Key	Position Code	Classification	FTE
601000	MU3/5	PUB WKS MAINT WKR I/II	2.00
601000	MU7	PUB WKS MAINT WKR III	2.00
Total			4.00

Budget Unit	60	PUBLIC WORKS
Budget Service	602001	Road Repair and Improvements

[Proposed 2022-23 Budget \(online link\)](#)

Proposed 2022-23 Budget in Brief: Page 125

Road Repair and Improvements Supplemental

This Supplemental request will increase by \$630,512 services and supplies to increase project support for solid waste and flood control projects.

Funding Source: Increase in charges for services to Solid Waste and Flood Control

	2022-23 Recommended Budget	2022-23 Supplemental Request	Recommended & Supplemental Total	Change From Recommended
All Funds				
Taxes	4,038,447	-	4,038,447	-
Fines & Assessments	90	-	90	-
Use of Money	28,282	-	28,282	-
Intergovernmental	57,710,598	-	57,710,598	-
Charges for Services	5,644,450	630,512	6,274,962	630,512
Miscellaneous	26,000	-	26,000	-
Other Financing	3,720,765	-	3,720,765	-
Total Revenues	71,168,632	630,512	71,799,144	630,512
<i>Other Funds</i>	5,332,588	-	5,332,588	-
Total Financing	76,501,220	630,512	77,131,732	630,512
Services and Supplies	75,976,522	630,512	76,607,034	630,512
Fixed Assets	24,698	-	24,698	-
Other Financing Uses	500,000	-	500,000	-
Subtotal Expenditures	76,501,220	630,512	77,131,732	630,512
Total Expenditures	76,501,220	630,512	77,131,732	630,512

Road Repair and Improvements Supplemental Accounting Detail

			2022-23 Supplemental Request
GL Key	GL Obj Key	Description	
621100	41582	Other Road & Street Services	630,512
Total Financing			<u>630,512</u>
621100	62330		630,512
Total Expenditures			<u>630,512</u>

Budget Unit	60	PUBLIC WORKS
Budget Service	603003	Recycling & Solid Waste

[Proposed 2022-23 Budget \(online link\)](#)

Proposed 2022-23 Budget in Brief: Page 125

Recycling & Solid Waste Supplemental

This Supplemental request will increase by \$186,699 other charges for project costs for major improvements to recycling and solid waste facilities.

Funding Source: Increase in service charge from CSA 9C in the amount of \$2,183,930 and increase

	2022-23 Recommended Budget	2022-23 Supplemental Request	Recommended & Supplemental Total	Change From Recommended
All Funds				
Use of Money	60,900	-	60,900	-
Intergovernmental	298,889	186,699	485,588	186,699
Charges for Services	20,599,940	2,183,930	22,783,870	2,183,930
Miscellaneous	440,000	-	440,000	-
Other Financing	750,926	-	750,926	-
Total Revenues	22,150,655	2,370,629	24,521,284	2,370,629
<i>Other Funds</i>	2,847,162	(2,183,930)	663,232	(2,183,930)
Total Financing	24,997,817	186,699	25,184,516	186,699
Services and Supplies	21,133,500	-	21,133,500	-
Other Charges	3,082,491	186,699	3,269,190	186,699
Subtotal Expenditures	24,215,991	186,699	24,402,690	186,699
<i>Net IntraFund Transfers</i>	781,826	-	781,826	-
Total Expenditures	24,997,817	186,699	25,184,516	186,699

Recycling & Solid Waste Supplemental Accounting Detail

			2022-23 Supplemental Request
GL Key	GL Obj Key	Description	
625110	40894	State-Other	186,699
625110	42024	DISTRICT SERVICE CHARGES	2,183,930
		Fund Balance	(2,183,930)
Total Financing			186,699
625110	62330	BUILDINGS AND IMPROVEMENTS	186,699
625110	86110	BUILDINGS AND IMPROVEMENTS	2,183,930
625110	86111	STRUCT AND IMPRVMNTS-ISF OFFST	(2,183,930)
Total Expenditures			186,699

Local Agency Formation Commission (LAFCO)

Budget Unit	13	CUSTODIAL FUNDS
Budget Service	131845	LAFCO

[Proposed 2022-23 Budget \(online link\)](#)

Proposed 2022-23 Budget in Brief: Page 147

LAFCO Supplemental

This Supplemental request will increase by \$5,822 the Local Agency Formation Commission (LAFCO) member dues to \$139,754.99, as approved by LAFCO on June 1, 2022. Member dues are based on an allocation formula using population, approved where the County is responsible for 1/3 of LAFCO cost.

Funding Source: Increase in General Fund contribution

	2022-23 Recommended Budget	2022-23 Supplemental Request	Recommended & Supplemental Total	Change From Recommended
All Funds				
<i>General Fund</i>	133,933	5,822	139,755	5,822
Total Financing	133,933	5,822	139,755	5,822
Other Charges	133,933	5,822	139,755	5,822
Subtotal Expenditures	133,933	5,822	139,755	5,822
Total Expenditures	133,933	5,822	139,755	5,822

LAFCO Supplemental Accounting Detail

			2022-23
GL Key	GL Obj Key	Description	Supplemental Request
Total Financing			-
131845	75231	Contrib to Other Agencies-Other	5,822
Total Expenditures			5,822

Monterey Bay Air Resources District (MBARD)

Budget Unit	13	CUSTODIAL FUNDS
Budget Service	131811	Air Pollution

[Proposed 2022-23 Budget \(online link\)](#)

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Air Pollution Supplemental

This Supplemental request will increase by \$1,750 the Monterey Bay Air Resources District (MBARD) County contribution to \$64,989, as recommend by MBARD on May 18, 2022 during their first public hearing for their 2022-23 Budget. The contribution increase is based on the consumer price index increases, where member per capita assessments increased from \$.48 to \$.50.

Funding Source: Increase in General Fund contribution

	2022-23 Recommended Budget	2022-23 Supplemental Request	Recommended & Supplemental Total	Change From Recommended
All Funds				
<i>General Fund</i>	63,239	1,750	64,989	1,750
Total Financing	63,239	1,750	64,989	1,750
Other Charges	63,239	1,750	64,989	1,750
Subtotal Expenditures	63,239	1,750	64,989	1,750
Total Expenditures	63,239	1,750	64,989	1,750

Air Pollution Supplemental Accounting Detail

GL Key		GL Obj Key		Description	2022-23 Supplemental Request
131811				General Fund Contribution	1,750
Total Financing					<u>1,750</u>
131811		75231		Contrib to Other Agencies-Other	1,750
Total Expenditures					<u>1,750</u>

Public Safety & Justice Budgets

County Fire Protection

Budget Unit	30	EMERGENCY SERVICES
Budget Service	341001	County Fire

[Proposed 2022-23 Budget \(online link\)](#)

Proposed 2022-23 Budget in Brief: Page 174

County Fire Supplemental

This Supplemental request will increase by \$122,390 additional supplies required to support County Fire operations.

Funding Source: Increase in Property Tax revenue and use of County Fire reserves

	2022-23 Recommended Budget	2022-23 Supplemental Request	Recommended & Supplemental Total	Change From Recommended
All Funds				
Taxes	2,654,874	106,195	2,761,069	106,195
Use of Money	77,370	-	77,370	-
Intergovernmental	88,597	-	88,597	-
Charges for Services	2,868,678	-	2,868,678	-
Total Revenues	5,689,519	106,195	5,795,714	106,195
<i>Other Funds</i>	600,490	16,195	616,685	16,195
Total Financing	6,290,009	122,390	6,412,399	122,390
Salaries and Benefits	183,178	-	183,178	-
Services and Supplies	6,376,936	122,390	6,499,326	122,390
Other Charges	115,080	-	115,080	-
Fixed Assets	678,000	-	678,000	-
Contingencies	200,000	-	200,000	-
Subtotal Expenditures	7,553,194	122,390	7,675,584	122,390
<i>Net IntraFund Transfers</i>	(1,263,185)	-	(1,263,185)	-
Total Expenditures	6,290,009	122,390	6,412,399	122,390

County Fire Supplemental Accounting Detail

			2022-23 Supplemental Request
GL Key	GL Obj Key	Description	
304100	40100	PROPERTY TAX-CURRENT SEC-GEN	102,796
304100	40110	PROPERTY TAX-CURRENT UNSEC-GEN	1,814
304100	40130	PROPERTY TAX-PRIOR UNSEC-GEN	186
304100	40150	SUPP PROP TAX-CURRENT SEC	1,310
304100	40160	SUPP PROP TAX-PRIOR SEC	67
304100	40161	SUPP PROP TAX-PRIOR UNSEC	22
		Special Revenue Fund - Library and Fire Protection	16,195
Total Financing			122,390
304100	62381	PROF & SPECIAL SERV-OTHER	15,000
304100	62226	INVENTORIALBLE ITEMS <5000	1,700
304100	62715	SMALL TOOLS & INSTRUMENTS	15,350
304100	61920	MEDICAL, DENTAL & LAB SUPPLIES	3,000
304100	61110	CLOTHING & PERSONAL SUPPLIES	2,000
304100	61845	MAINT-STRUCT/IMPS/GRDS-OTH-SRV	85,340
Total Expenditures			122,390

Budget Unit	30	EMERGENCY SERVICES
Budget Service	343001	CSA 4 Pajaro Dunes

[Proposed 2022-23 Budget \(online link\)](#)

Proposed 2022-23 Budget in Brief: Page 174

CSA 4 Pajaro Dunes Supplemental

This Supplemental request will increase by \$20,000 supplies and fixed assets for grant funded purchases for CSA 4, Pajaro Dunes.

Funding Source: Increase from County Fire grant funds

	2022-23 Recommended Budget	2022-23 Supplemental Request	Recommended & Supplemental Total	Change From Recommended
All Funds				
Taxes	835,290	20,000	855,290	20,000
Use of Money	10,000	-	10,000	-
Intergovernmental	9,445	-	9,445	-
Charges for Services	556,875	-	556,875	-
Total Revenues	1,411,610	20,000	1,431,610	20,000
<i>Other Funds</i>	290,373	-	290,373	-
Total Financing	1,701,983	20,000	1,721,983	20,000
Services and Supplies	1,661,087	12,000	1,673,087	12,000
Other Charges	11,503	-	11,503	-
Fixed Assets	50,000	8,000	58,000	8,000
Contingencies	100,000	-	100,000	-
Subtotal Expenditures	1,822,590	20,000	1,842,590	20,000
<i>Net IntraFund Transfers</i>	(120,607)	-	(120,607)	-
Total Expenditures	1,701,983	20,000	1,721,983	20,000

CSA 4 Pajaro Dunes Supplemental Accounting Detail

GL Key	GL Obj Key	Description	2022-23 Supplemental Request
304100	40100	PROPERTY TAX-CURRENT SEC-GEN	20,000
Total Financing			<u>20,000</u>
304300	62715	SMALL TOOLS & INSTRUMENTS	7,000
304300	61845	MAINT-STRUCT/IMPS/GRDS-OTH-SRV	5,000
304300	86204	EQUIPMENT	8,000
Total Expenditures			<u>20,000</u>

Probation

Budget Unit	57	PROBATION
Budget Service	574001	Probation

[Proposed 2022-23 Budget \(online link\)](#)

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Probation Supplemental

This Supplemental request will increase by \$30,000 services and supplies to support the Youth Action Network.

Funding Source: Increase from Local Innovation Trust Fund

	2022-23 Recommended Budget	2022-23 Supplemental Request	Recommended & Supplemental Total	Change From Recommended
All Funds				
Fines & Assessments	17,000	-	17,000	-
Intergovernmental	21,952,721	-	21,952,721	-
Charges for Services	75,000	-	75,000	-
Miscellaneous	210,909	-	210,909	-
Total Revenues	22,255,630	-	22,255,630	-
<i>General Fund</i>	4,713,188	-	4,713,188	-
Total Financing	26,968,818	-	26,968,818	-
Salaries and Benefits	15,977,965	-	15,977,965	-
Services and Supplies	10,701,386	30,000	10,731,386	30,000
Other Charges	494,448	-	494,448	-
Subtotal Expenditures	27,173,799	30,000	27,203,799	30,000
<i>Net IntraFund Transfers</i>	(204,981)	(30,000)	(234,981)	(30,000)
Total Expenditures	26,968,818	-	26,968,818	-

Probation Supplemental Accounting Detail

GL Key		GL Obj Key	Description	2022-23 Supplemental Request
Total Financing				-
574000		62381	Professional Services	30,000
574000		95001	Intra-Fund Transfers-In	(30,000)
Total Expenditures				-

Capital Projects Budget

Parks and Open Space Improvements

Budget Unit	19	PLANT ACQUISITION
Budget Service	190004	Park Dedication Funds

[Proposed 2022-23 Budget \(online link\)](#)

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Park Dedication Funds Supplemental

This Supplemental request will administratively realign \$410,000 within the Park Dedication District fixed assets category from Land Purchase to Buildings and Improvements to establish capital projects for four park projects: \$175,000 for Brommer Park Restroom, \$150,000 for Hidden Beach Playground and Restroom, \$35,000 for Quail Hollow Ranch Park Entrance Road Improvements, and \$50,000 for

Funding Source: Park Dedication Funds have already been reserved for these projects

	2022-23 Recommended Budget	2022-23 Supplemental Request	Recommended & Supplemental Total	Change From Recommended
All Funds				
Use of Money	10,165	-	10,165	-
Charges for Services	374,675	-	374,675	-
Total Revenues	384,840	-	384,840	-
<i>Other Funds</i>	1,756,303	-	1,756,303	-
Total Financing	2,141,143	-	2,141,143	-
Services and Supplies	33,500	-	33,500	-
Other Charges	22,567	-	22,567	-
Fixed Assets	2,062,630	-	2,062,630	-
Other Financing Uses	22,446	-	22,446	-
Subtotal Expenditures	2,141,143	-	2,141,143	-
Total Expenditures	2,141,143	-	2,141,143	-

Park Dedication Funds Supplemental Accounting Detail

			2022-23 Supplemental Request
GL Key	GL Obj Key	Description	
Total Financing			-
194969	86001	LAND PURCHASE	(410,000)
194969	86110	BUILDINGS AND IMPROVEMENTS	410,000
Total Expenditures			-

County Financing

Contingencies

Budget Unit	13	CUSTODIAL FUNDS
Budget Service	137501	Contingencies

[Proposed 2022-23 Budget \(online link\)](#)

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Contingencies Supplemental

This Supplemental request will decrease contingencies for the increase in interest costs for the 2022-23 Tax and Revenue Anticipation Note (TRAN).

Funding Source: Planned realignment from the General Fund Contingency

	2022-23 Recommended Budget	2022-23 Supplemental Request	Recommended & Supplemental Total	Change From Recommended
All Funds				
<i>General Fund</i>	11,577,598	(1,000,000)	10,577,598	(1,000,000)
Total Financing	11,577,598	(1,000,000)	10,577,598	(1,000,000)
Contingencies	11,577,598	(1,000,000)	10,577,598	(1,000,000)
Subtotal Expenditures	11,577,598	(1,000,000)	10,577,598	(1,000,000)
Total Expenditures	11,577,598	(1,000,000)	10,577,598	(1,000,000)

Contingencies Supplemental Accounting Detail

GL Key	GL Obj Key	Description	2022-23 Supplemental Request
Total Financing			-
131375	98700	APPROP FOR CONTINGENCIES	1,000,000
Total Expenditures			1,000,000

Debt Service

Budget Unit	13	CUSTODIAL FUNDS
Budget Service	131217	Debt Service

[Proposed 2022-23 Budget \(online link\)](#)

Proposed 2022-23 Budget in Brief: Page 209

Debt Service Supplemental

This Supplemental request will increase interest costs by \$1,000,000 for the issuance of the 2022-23 Tax and Revenue Anticipation Note (TRAN), authorized by the Board of Supervisors on May 24, 2022. With the rise in interest rates over this past year, TRAN interest costs are expected to rise by approximately \$1,000,000 over the prior year's similarly sized TRAN.

Funding Source: Planned realignment from the General Fund Contingency

	2022-23 Recommended Budget	2022-23 Supplemental Request	Recommended & Supplemental Total	Change From Recommended
All Funds				
Use of Money	340,637	-	340,637	-
Other Financing	952,299	-	952,299	-
Total Revenues	1,292,936	-	1,292,936	-
General Fund	4,891,986	1,000,000	5,891,986	1,000,000
Total Financing	6,184,922	1,000,000	7,184,922	1,000,000
Services and Supplies	165,000	-	165,000	-
Other Charges	7,718,393	1,000,000	8,718,393	1,000,000
Other Financing Uses	7,148,398	-	7,148,398	-
Subtotal Expenditures	15,031,791	1,000,000	16,031,791	1,000,000
Net IntraFund Transfers	(8,846,869)	-	(8,846,869)	-
Total Expenditures	6,184,922	1,000,000	7,184,922	1,000,000

Debt Service Supplemental Accounting Detail

		2022-23 Supplemental Request	
GL Key	GL Obj Key	Description	
Total Financing			-
131217	74430	INTEREST ON NOTES	1,000,000
Total Expenditures			1,000,000

SECTION II: CONTINUING AGREEMENTS LIST

From: County Administrative Officer

Date released: June 7, 2022

For: June 21-28, 2021 Budget Hearings

Recommended Action for June 21, 2022:

1. Authorize County Department Heads to negotiate and execute the agreements listed in the Continuing Agreements List;
2. Authorize County Department Heads and/or Board Chairperson to sign the continuing grant applications and revenue agreements contained in the 2022-23 Continuing Agreements List; and
3. Authorize the Auditor-Controller Treasurer-Tax Collector to adjust the Continuing Agreements List for changes in appropriations made by the Board during Budget Hearings and to correct any errors other than amounts.

Executive Summary

The County Administrative Office requests that the Board of Supervisors approve the Continuing Agreements List (CAL) for Fiscal Year 2022-23.

Background

The CAL identifies agreements that will extend into Fiscal Year 2022-23 and, when approved by the Board, becomes the authority for continuing services and payments. The CAL is prepared by operating departments and compiled by this office based on that information.

Analysis

Agreements included in Section I of the CAL are those that are multi-year or continuous and require no changes from the original terms. These agreements will not return to the Board for any future action. Agreements with built-in escalators or modifications do not need to return to the Board to implement the agreed upon changes, including any prior year incomplete or multi-year contracts. Widget I agreements are a type of Section I that are based on a rate or unit of service.

Agreements included in Section II of the CAL are those that expire on June 30 of the old fiscal year or September 30 of the old federal fiscal year, but which will be renewed for the new year, do not include program changes, and include only minimal increases in the total amount. (Minimal means increases in total contract amount not exceeding 10% of the prior year

incurred payments.) Following approval of the CAL during budget hearings, the new agreements or amendments will be presented to the CAO for review and approval before October 1st of the new year. After October 1st, new agreements or amendments must be presented as an individual item on the Board's agenda with an explanation as to why the contract is being back dated. Widget II agreements are a type of Section II that are based on a rate or unit of service.

Section III of the CAL includes all agreements that will incorporate changes in scope or program activities in the new year, and all agreements that are not eligible to be in the Section I or II list. All Section III contracts must be submitted as individual items on the Board's agenda before October 1st of the new fiscal year, as approval of the CAL constitutes only temporary authority to spend until the new contract is executed. After October 1st, Section III contracts will require an additional explanation as to why the contract is being back dated.

CALSECP types are continuing agreements for personal or professional services under \$100,000 for which Purchasing Agent approval has been granted per Board policy and County Code. These types of agreements will not return to the Board for any future action.

In addition to the agreements that provide for continuation of services, there are various revenue agreements that require renewal each year and are identified in Section IV of the list. The majority of these represent grant awards, and other allocations of State funds that provide the financing for various programs. The CAL serves as the Board's approval of revenue agreements that are not changing from the prior year.

Grant applications where changes and/or an annual plan are required will continue to be presented to the Board for approval prior to submission.

Financial Impact

The costs of continuing these agreements have been included in the various departments Proposed 2022-23 Budget.

Submitted by:

Carlos J. Palacios, County Administrative Officer

Recommended by:

Carlos J. Palacios, County Administrative Officer

2022-23 Continuing Agreements List

Expenditure Agreements

Department Title	GL Key	2022-23 Contract #	Contractor	CalSEC Type	2021-22 Amt	2022-23 Amt
AGRICULTURAL COMMISSION	103210	23C01821	WESTRIDGE 125 LLC	CALSECI	91,000.00	91,000.00
		23C01821 Total			\$ 91,000.00	\$ 91,000.00
ASSESSOR	109100	23C3706	MANATRON INC	CALSECI	270,581.00	278,698.00
		23C3706 Total			\$ 270,581.00	\$ 278,698.00
AUDITOR CONTROLR-TREAS	123800	23C4049	RAMUNDSEN SUPERIOR HOLDINGS	CALSECI	147,882.00	155,277.00
		23C4049 Total			\$ 147,882.00	\$ 155,277.00
AUDITOR CONTROLR-TREAS	123100	23C4432	BROWN ARMSTRONG ACCOUNTANCY	CALSECI	70,980.00	49,686.00
AUDITOR CONTROLR-TREAS	123100	23C4432	BROWN ARMSTRONG ACCOUNTANCY	CALSECI	20,005.00	20,005.00
REDEVELOPMENT AGENCY	610110	23C4432	BROWN ARMSTRONG ACCOUNTANCY	CALSECI	6,995.00	4,896.00
PUBLIC WORKS	625175	23C4432	BROWN ARMSTRONG ACCOUNTANCY	CALSECI	8,475.00	5,932.00
AUDITOR CONTROLR-TREAS	124000	23C4432	BROWN ARMSTRONG ACCOUNTANCY	CALSECI	3,230.00	2,261.00
DISTRICT ATTORNEY/PUBLIC	272100	23C4432	BROWN ARMSTRONG ACCOUNTANCY	CALSECI	4,710.00	3,297.00
AUDITOR CONTROLR-TREAS	124000	23C4432	BROWN ARMSTRONG ACCOUNTANCY	CALSECI	7,560.00	7,560.00
		23C4432 Total			\$ 121,955.00	\$ 93,637.00
AUDITOR CONTROLR-TREAS	123100	23C4439	IGM TECHNOLOGY CORP	CALSCIII	10,000.00	22,500.00
		23C4439 Total			\$ 10,000.00	\$ 22,500.00
AUDITOR CONTROLR-TREAS	123200	23C4497	ADP INC	CALSECII	12,500.00	13,130.00
		23C4497 Total			\$ 12,500.00	\$ 13,130.00
AUDITOR CONTROLR-TREAS	126000	23C4546	GRANICUS LLC	CALSCIII	76,683.69	76,683.69
		23C4546 Total			\$ 76,683.69	\$ 76,683.69
AUDITOR CONTROLR-TREAS	123400	23C01356	SIMPLER SYSTEMS INC	CALSECP	30,000.00	30,000.00
AUDITOR CONTROLR-TREAS	123200	23C01356	SIMPLER SYSTEMS INC	CALSECP	24,000.00	24,000.00
AUDITOR CONTROLR-TREAS	123100	23C01356	SIMPLER SYSTEMS INC	CALSECP	36,000.00	36,000.00
AUDITOR CONTROLR-TREAS	123100	23C01356	SIMPLER SYSTEMS INC	CALSECP	4,995.00	4,995.00
		23C01356 Total			\$ 94,995.00	\$ 94,995.00
AUDITOR CONTROLR-TREAS	123100	23C00865	SCHAFFER CONSULTING	CALSECP	35,000.00	10,000.00
		23C00865 Total			\$ 35,000.00	\$ 10,000.00
AUDITOR CONTROLR-TREAS	124000	23C01808	SYMPRO INC	CALSECP	7,591.91	8,123.35
		23C01808 Total			\$ 7,591.91	\$ 8,123.35
AUDITOR CONTROLR-TREAS	123100	23C3490	BARTHEL ASSOCIATES LLC	CALSECP	26,000.00	3,000.00
		23C3490 Total			\$ 26,000.00	\$ 3,000.00
AUDITOR CONTROLR-TREAS	124000	23C01826	BRINK'S INCORPORATED	CALSECP	8,000.00	8,600.00
		23C01826 Total			\$ 8,000.00	\$ 8,600.00
AUDITOR CONTROLR-TREAS	124000	23C53015	US BANK NA ABA#091000022	CALSECP	7,000.00	7,000.00
		23C53015 Total			\$ 7,000.00	\$ 7,000.00
AUDITOR CONTROLR-TREAS	124000	23C02070	BANDIT SYSTEMS INC	CALSECP	1,309.44	1,348.72
AUDITOR CONTROLR-TREAS	126000	23C02070	BANDIT SYSTEMS INC	CALSECP	1,309.44	1,348.72
		23C02070 Total			\$ 2,618.88	\$ 2,697.45
AUDITOR CONTROLR-TREAS	128000	23C01823	ONTARIO SYSTEMS LLC	CALSECP	20,400.00	21,012.00
		23C01823 Total			\$ 20,400.00	\$ 21,012.00
AUDITOR CONTROLR-TREAS	126000	23C01869	HDL SOFTWARE LLC	CALSECP	8,925.00	9,000.00
		23C01869 Total			\$ 8,925.00	\$ 9,000.00
CHILD SUPPORT SERVICES	251000	23C4568	Romo Properties LLC	CALSECII	150,336.00	150,336.00
		23C4568 Total			\$ 150,336.00	\$ 150,336.00
CUSTODIAL FUNDS	131220	23C2745A	HINDERLITER DE LLAMAS & ASSOCIATES	WIDGETI	60,000.00	60,000.00
		23C2745A Total			\$ 60,000.00	\$ 60,000.00
CUSTODIAL FUNDS	131220	23C4355	HINDERLITER DE LLAMAS & ASSOCIATES	WIDGETI	30,000.00	30,000.00
		23C4355 Total			\$ 30,000.00	\$ 30,000.00
COUNTY ADMINISTRATIVE C	181000	23C0857	RUTAN & TUCKER LLP	WIDGETI	125,000.00	125,000.00
		23C0857 Total			\$ 125,000.00	\$ 125,000.00
COUNTY ADMINISTRATIVE C	181000	23C1479	VENDORLESS VENDOR	WIDGETI	8,000.00	8,000.00
		23C1479 Total			\$ 8,000.00	\$ 8,000.00
COUNTY ADMINISTRATIVE C	181000	23C4523	OPENGOV INC	CALSCIII	369,810.00	255,000.00
		23C4523 Total			\$ 369,810.00	\$ 255,000.00
COUNTY ADMINISTRATIVE C	182000	23C4409	GRANICUS LLC	CALSECII	49,728.00	53,000.00
		23C4409 Total			\$ 49,728.00	\$ 53,000.00
COUNTY ADMINISTRATIVE C	184000	23C4418	CAMINO TECHNOLOGIES INC	CALSECII	50,000.00	50,000.00
		23C4418 Total			\$ 50,000.00	\$ 50,000.00
COUNTY ADMINISTRATIVE C	186000	23C4503	TETRA TECH INC	CALSECI	571,045.00	no new funds
		23C4503 Total			\$ 571,045.00	\$ -
COUNTY ADMINISTRATIVE C	186000	23C4508	DISTRIBUTION MANAGEMENT COMPANY	CALSECI	42,915.00	42,915.00
		23C4508 Total			\$ 42,915.00	\$ 42,915.00
COUNTY ADMINISTRATIVE C	181000	23C4561	Best, Best & Krieger	CALSECI	100,000.00	100,000.00

2022-23 Continuing Agreements List

Expenditure Agreements

Department Title	GL Key	2022-23 Contract #	Contractor	CalSEC Type	2021-22 Amt	2022-23 Amt
		23C4561 Total			\$ 100,000.00	\$ 100,000.00
COUNTY ADMINISTRATIVE C	191120	23C4551	Zahid Masood	CALSECI	134,600.00	no new funds
		23C4551 Total			\$ 134,600.00	\$ -
COUNTY ADMINISTRATIVE C	181000	23C02511	NAPOLITANO, STEVEN A	CALSECP	10,000.00	10,000.00
		23C02511 Total			\$ 10,000.00	\$ 10,000.00
COUNTY ADMINISTRATIVE C	181000	23C02512	ROSENFELD, MARIA SYLVIA	CALSECP	10,000.00	5,000.00
		23C02512 Total			\$ 10,000.00	\$ 5,000.00
COUNTY ADMINISTRATIVE C	181000	23C02513	CARPENTER, MARTHA LOUISA	CALSECP	10,000.00	5,000.00
		23C02513 Total			\$ 10,000.00	\$ 5,000.00
COUNTY ADMINISTRATIVE C	181000	23C02516	ROUSSO & JACKEL INC	CALSECP	10,000.00	10,000.00
		23C02516 Total			\$ 10,000.00	\$ 10,000.00
COUNTY ADMINISTRATIVE C	181000	23C02567	REDENBACHER, GARY	CALSECP	10,000.00	20,000.00
		23C02567 Total			\$ 10,000.00	\$ 20,000.00
COUNTY ADMINISTRATIVE C	181000	23C00286	HURST BROOKS ESPINOSA LLC	CALSECP	34,800.00	34,800.00
		23C00286 Total			\$ 34,800.00	\$ 34,800.00
COUNTY ADMINISTRATIVE C	181000	23C00617	SIMPLER SYSTEMS INC	CALSECP	29,000.00	29,000.00
		23C00617 Total			\$ 29,000.00	\$ 29,000.00
COUNTY ADMINISTRATIVE C	181000	23C01198	TERRIS BARNES WALTERS BOIGON	CALSECP	50,000.00	40,000.00
		23C01198 Total			\$ 50,000.00	\$ 40,000.00
COUNTY ADMINISTRATIVE C	181000	23C01381	AGBELEKALE, SUSAN GREENE	CALSECP	35,000.00	45,000.00
		23C01381 Total			\$ 35,000.00	\$ 45,000.00
COUNTY CLERK	214000	23C0150A	DFM ASSOCIATES INC	CALSECII	130,493.95	128,676.00
		23C0150A Total			\$ 130,493.95	\$ 128,676.00
COUNTY CLERK	214100	23C0150B	DFM ASSOCIATES INC	CALSECII	5,157.00	5,521.56
		23C0150B Total			\$ 5,157.00	\$ 5,521.56
COUNTY CLERK	214100	23C0150C	DFM ASSOCIATES INC	CALSECII	4,642.56	4,132.92
		23C0150C Total			\$ 4,642.56	\$ 4,132.92
COUNTY CLERK	214000	23C4393	DOMINION VOTING SYSTEMS INC	CALSECII	55,102.48	55,102.48
COUNTY CLERK	214000	23C4393	DOMINION VOTING SYSTEMS INC	CALSECII	55,730.64	55,730.64
COUNTY CLERK	214000	23C4393	DOMINION VOTING SYSTEMS INC	CALSECII	107,024.04	107,024.04
		23C4393 Total			\$ 217,857.16	\$ 217,857.16
COUNTY CLERK	214000	23C4528	HIHN TRUST: J W FEAKINS & J E WEL	CALSECII	157,365.00	215,146.20
		23C4528 Total			\$ 157,365.00	\$ 215,146.20
COUNTY CLERK	214000	23C01575	NETFILE INC	CALSECII	18,000.00	18,000.00
		23C01575 Total			\$ 18,000.00	\$ 18,000.00
COUNTY FIRE	304100	23C4560	CENTRAL FIRE PROTECTION DIST	CALSECI	24,872.00	24,872.00
		23C4560 Total			\$ 24,872.00	\$ 24,872.00
COUNTY FIRE	304100	23C0027	CA DEPARTMENT OF FORESTRY	CALSECI	4,660,193.00	4,825,258.00
COUNTY FIRE	304300	23C0027	CA DEPARTMENT OF FORESTRY	CALSECI	1,491,316.00	1,540,637.00
		23C0027 Total			\$ 6,151,509.00	\$ 6,365,895.00
COUNTY FIRE	304700	23C2750	SCOTTS VALLEY FIRE PROTECTION	CALSECI	102,000.00	105,150.00
		23C2750 Total			\$ 102,000.00	\$ 105,150.00
COUNTY FIRE	304100	23C4219	CENTRAL FIRE PROTECTION DIST	CALSECI	125,000.00	99,000.00
COUNTY FIRE	304300	23C4219	CENTRAL FIRE PROTECTION DIST	CALSECI	31,000.00	30,000.00
		23C4219 Total			\$ 156,000.00	\$ 129,000.00
COUNTY FIRE	304100	23C4569	PERATON	CALSECII	6,078.00	6,382.00
		23C4569 Total			\$ 6,078.00	\$ 6,382.00
COUNTY FIRE	304100	23C02579	SCI	CALSECII	15,500.00	15,000.00
		23C02579 Total			\$ 15,500.00	\$ 15,000.00
COUNTY FIRE	304100	23C01868	SCOMC	CALSECI	43,877.00	49,613.00
		23C01868 Total			\$ 43,877.00	\$ 49,613.00
COUNTY RECORDER	231000	23C3759	MANATRON INC	WIDGETII	58,300.00	64,000.00
COUNTY RECORDER	231000	23C3759	MANATRON INC	WIDGETII	4,400.00	4,800.00
COUNTY RECORDER	231000	23C3759	MANATRON INC	WIDGETII	60,500.00	66,000.00
		23C3759 Total			\$ 123,200.00	\$ 134,800.00
COUNTY RECORDER	231000	23C3760	DEPT OF JUSTICE 903347	WIDGETII	2,200.00	2,400.00
		23C3760 Total			\$ 2,200.00	\$ 2,400.00
COUNTY RECORDER	231000	23C3761	CALIFORNIA ELECTRONIC RECORDING	WIDGETI	52,000.00	52,000.00
		23C3761 Total			\$ 52,000.00	\$ 52,000.00
DISTRICT ATTORNEY/PUBLIC	272100	23C3637	CITY OF WATSONVILLE	CALSECI	91,425.00	94,905.00
		23C3637 Total			\$ 91,425.00	\$ 94,905.00
DISTRICT ATTORNEY/PUBLIC	272100	23C3638	CONSTELLATION JUSTICE SYSTEMS	CALSECI	108,390.00	100,000.00
		23C3638 Total			\$ 108,390.00	\$ 100,000.00

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Department Title	GL Key	2022-23 Contract #	Contractor	CalSEC Type	2021-22 Amt	2022-23 Amt
DISTRICT ATTORNEY/PUBLIC	272100	23C4221	CIFPM INC	CALSECI	34,763.00	36,704.00
		23C4221 Total			\$ 34,763.00	\$ 36,704.00
DISTRICT ATTORNEY/PUBLIC	272100	23C4565	VALERIE BENITO	CALSECI	7,548.00	30,828.00
		23C4565 Total			\$ 7,548.00	\$ 30,828.00
DISTRICT ATTORNEY/PUBLIC	272100	23C4539	KARPEL COMPUTER SYSTEMS INC	CALSECI	536,625.00	117,950.00
		23C4539 Total			\$ 536,625.00	\$ 117,950.00
GENERAL SERVICES	333100	23C3628	FIRST ALARM	CALSECII	68,000.00	68,000.00
		23C3628 Total			\$ 68,000.00	\$ 68,000.00
GENERAL SERVICES	333600	23C4277	SUNPOWER CORPORATION SYSTEM	CALSECI	69,754.00	71,529.00
		23C4277 Total			\$ 69,754.00	\$ 71,529.00
GENERAL SERVICES	333100	23C4455	UNIVERSAL PROTECTION SERVICE L	CALSECII	223,000.00	280,000.00
		23C4455 Total			\$ 223,000.00	\$ 280,000.00
GENERAL SERVICES	333300	23C4549	CENTRAL COAST COMMUNITY ENER	CALSECI	2,000,000.00	292,001.83
GENERAL SERVICES	333300	23C4549	CENTRAL COAST COMMUNITY ENER	CALSECI	202,133.26	35,402.60
		23C4549 Total			\$ 2,202,133.26	\$ 327,404.43
GENERAL SERVICES	333100	23C02605	CRANE PEST CONTROL	CALSECP	23,000.00	27,500.00
		23C02605 Total			\$ 23,000.00	\$ 27,500.00
GENERAL SERVICES	333300	23C02606	ELEVATOR SERVICE CO OF CENTRA	CALSECP	45,000.00	45,000.00
		23C02606 Total			\$ 45,000.00	\$ 45,000.00
GENERAL SERVICES	333500	23C4563	ENTERPRISE FM TRUST	CALSCIII	22,644.00	22,644.00
		23C4563 Total			\$ 22,644.00	\$ 22,644.00
GENERAL SERVICES	333500	23C4564	ENTERPRISE FM TRUST	CALSCIII	1.00	1.00
		23C4564 Total			\$ 1.00	\$ 1.00
HEALTH SERVICES AGENCY	361250	23H0010	UNILAB CORPORATION	WIDGETI	60,000.00	50,000.00
HEALTH SERVICES AGENCY	361350	23H0010	UNILAB CORPORATION	WIDGETI	40,000.00	42,000.00
		23H0010 Total			\$ 100,000.00	\$ 92,000.00
HEALTH SERVICES AGENCY	365001	23H0031	COASTAL TPA INC	CALSECI	5,001.00	5,001.00
HEALTH SERVICES AGENCY	365001	23H0031	COASTAL TPA INC	CALSECI	160,000.00	160,000.00
HEALTH SERVICES AGENCY	365001	23H0031	COASTAL TPA INC	CALSECI	400,000.00	400,000.00
HEALTH SERVICES AGENCY	365001	23H0031	COASTAL TPA INC	CALSECI	3,227,878.00	3,227,878.00
HEALTH SERVICES AGENCY	362503	23H0031	COASTAL TPA INC	CALSECI	30,000.00	30,000.00
		23H0031 Total			\$ 3,822,879.00	\$ 3,822,879.00
HEALTH SERVICES AGENCY	363149	23H0098	THE LOTUS COLLABORATIVE INC	WIDGETI	175,000.00	175,000.00
		23H0098 Total			\$ 175,000.00	\$ 175,000.00
HEALTH SERVICES AGENCY	364042	23H0100	ENCOMPASS COMMUNITY SERVICES	CALSECII	4,135,841.00	4,135,841.00
HEALTH SERVICES AGENCY	364042	23H0100	ENCOMPASS COMMUNITY SERVICES	CALSECII	1,456,659.00	1,456,659.00
HEALTH SERVICES AGENCY	364042	23H0100	ENCOMPASS COMMUNITY SERVICES	CALSECII	162,000.00	162,000.00
HEALTH SERVICES AGENCY	364022	23H0100	ENCOMPASS COMMUNITY SERVICES	CALSECII	5,000.00	5,000.00
		23H0100 Total			\$ 5,759,500.00	\$ 5,759,500.00
HEALTH SERVICES AGENCY	363149	23H0101	CASTLEWOOD WEST LLC	WIDGETI	40,000.00	40,000.00
		23H0101 Total			\$ 40,000.00	\$ 40,000.00
HEALTH SERVICES AGENCY	363301	23H0107	VENDORLESS VENDOR (Master)	WIDGETI	15,000.00	15,000.00
		23H0107 Total			\$ 15,000.00	\$ 15,000.00
HEALTH SERVICES AGENCY	363141	23H0108	SANTA CRUZ HEALTH INFORMATION	CALSECI	66,000.00	66,000.00
		23H0108 Total			\$ 66,000.00	\$ 66,000.00
HEALTH SERVICES AGENCY	362750	23H0112	PERSIMMONY INTERNATIONAL INC	WIDGETI	62,855.00	64,014.00
		23H0112 Total			\$ 62,855.00	\$ 64,014.00
HEALTH SERVICES AGENCY	362750	23H0114	NURSE-FAMILY PARTNERSHIP	WIDGETI	-	38,333.00
		23H0114 Total			\$ -	\$ 38,333.00
HEALTH SERVICES AGENCY	363149	23H0115	GARFIELD NURSING HOME INC	CALSCIII	210,754.00	210,754.00
		23H0115 Total			\$ 210,754.00	\$ 210,754.00
HEALTH SERVICES AGENCY	363149	23H0116	CALIFORNIA PSYCHIATRIC TRANSIT	WIDGETII	234,056.00	234,056.00
		23H0116 Total			\$ 234,056.00	\$ 234,056.00
HEALTH SERVICES AGENCY	363141	23H0117	STANFORD HEALTH CARE	WIDGETI	59,000.00	59,000.00
HEALTH SERVICES AGENCY	361233	23H0117	STANFORD HEALTH CARE	WIDGETI	-	59,000.00
		23H0117 Total			\$ 59,000.00	\$ 118,000.00
HEALTH SERVICES AGENCY	361231	23H0125	EMERYVILLE OCCUPATIONAL MEDIC	WIDGETII	80,000.00	60,000.00
HEALTH SERVICES AGENCY	361100	23H0125	EMERYVILLE OCCUPATIONAL MEDIC	WIDGETII	5,000.00	1.00
		23H0125 Total			\$ 85,000.00	\$ 60,001.00
HEALTH SERVICES AGENCY	362010	23H0127	AMERICAN MEDICAL RESPONSE	CALSECI	2.00	1.00
		23H0127 Total			\$ 2.00	\$ 1.00
HEALTH SERVICES AGENCY	363210	23H0129	ENCOMPASS COMMUNITY SERVICES	CALSECII	4,814,604.00	-
HEALTH SERVICES AGENCY	363119	23H0129	ENCOMPASS COMMUNITY SERVICES	CALSECII	1,494,893.00	1,494,893.00

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Department Title	GL Key	2022-23 Contract #	Contractor	CalSEC Type	2021-22 Amt	2022-23 Amt
HEALTH SERVICES AGENCY	363117	23H0129	ENCOMPASS COMMUNITY SERVICES	CALSECII	1,159,393.00	1,159,393.00
HEALTH SERVICES AGENCY	363210	23H0129	ENCOMPASS COMMUNITY SERVICES	CALSECII	703,266.00	703,266.00
HEALTH SERVICES AGENCY	363210	23H0129	ENCOMPASS COMMUNITY SERVICES	CALSECII	174,178.00	174,178.00
		23H0129 Total			\$ 8,346,334.00	\$ 3,531,730.00
HEALTH SERVICES AGENCY	363147	23H0130	SALINAS YELLOW CAB COMPANY LL	CALSCIII	100,000.00	100,000.00
		23H0130 Total			\$ 100,000.00	\$ 100,000.00
HEALTH SERVICES AGENCY	363147	23H0131	SALINAS YELLOW CAB COMPANY LL	CALSCIII	100,000.00	100,000.00
HEALTH SERVICES AGENCY	362300	23H0131	SALINAS YELLOW CAB COMPANY LL	CALSCIII	250.00	250.00
HEALTH SERVICES AGENCY	362200	23H0131	SALINAS YELLOW CAB COMPANY LL	CALSCIII	250.00	250.00
HEALTH SERVICES AGENCY	361950	23H0131	SALINAS YELLOW CAB COMPANY LL	CALSCIII	7,701.00	7,701.00
HEALTH SERVICES AGENCY	361241	23H0131	SALINAS YELLOW CAB COMPANY LL	CALSCIII	1,001.00	1,001.00
		23H0131 Total			\$ 109,202.00	\$ 109,202.00
HEALTH SERVICES AGENCY	364042	23H0133	JANUS OF SANTA CRUZ	CALSECII	6,441,306.00	6,441,306.00
HEALTH SERVICES AGENCY	364042	23H0133	JANUS OF SANTA CRUZ	CALSECII	2,000,549.00	2,000,549.00
HEALTH SERVICES AGENCY	364022	23H0133	JANUS OF SANTA CRUZ	CALSECII	5,000.00	5,000.00
		23H0133 Total			\$ 8,446,855.00	\$ 8,446,855.00
HEALTH SERVICES AGENCY	361112	23H0138	SANTA CRUZ HEALTH INFORMATION	CALSCIII	1,650.00	1,650.00
HEALTH SERVICES AGENCY	363141	23H0138	SANTA CRUZ HEALTH INFORMATION	CALSCIII	50,000.00	50,000.00
		23H0138 Total			\$ 51,650.00	\$ 51,650.00
HEALTH SERVICES AGENCY	364042	23H0141	NEW LIFE COMMUNITY SERVICES IN	CALSECII	169,580.00	169,580.00
		23H0141 Total			\$ 169,580.00	\$ 169,580.00
HEALTH SERVICES AGENCY	363117	23H0143	HAVEN OF HOPE INC	CALSECII	264,940.00	264,940.00
		23H0143 Total			\$ 264,940.00	\$ 264,940.00
HEALTH SERVICES AGENCY	360110	23H0147	CENTRAL CALIFORNIA ALLIANCE FO	CALSECI	174,671.28	174,671.28
		23H0147 Total			\$ 174,671.28	\$ 174,671.28
HEALTH SERVICES AGENCY	363142	23H0149	CORRECT RX PHARMACY SERVICES	WIDGETI	50,000.00	50,000.00
		23H0149 Total			\$ 50,000.00	\$ 50,000.00
HEALTH SERVICES AGENCY	361231	23H0160	VENDORLESS VENDOR (Master)	WIDGETI	48,000.00	52,000.00
HEALTH SERVICES AGENCY	361331	23H0160	VENDORLESS VENDOR (Master)	WIDGETI	53,000.00	57,770.00
HEALTH SERVICES AGENCY	361950	23H0160	VENDORLESS VENDOR (Master)	WIDGETI	30,000.00	32,700.00
		23H0160 Total			\$ 131,000.00	\$ 142,470.00
HEALTH SERVICES AGENCY	360150	23H0165	PUBLIC CONSULTING GROUP INC	CALSECI	100,000.00	100,000.00
		23H0165 Total			\$ 100,000.00	\$ 100,000.00
HEALTH SERVICES AGENCY	360150	23H0168	STATE OF CALIFORNIA-DEPARTMEN	CALSECII	260,000.00	260,000.00
		23H0168 Total			\$ 260,000.00	\$ 260,000.00
HEALTH SERVICES AGENCY	360150	23H0169	STATE OF CALIFORNIA-DEPARTMEN	CALSECI	1,760,000.00	2,025,150.00
		23H0169 Total			\$ 1,760,000.00	\$ 2,025,150.00
HEALTH SERVICES AGENCY	360140	23H0173	VENDORLESS VENDOR (Master)	CALSECI	175,000.00	175,000.00
		23H0173 Total			\$ 175,000.00	\$ 175,000.00
HEALTH SERVICES AGENCY	363149	23H0175	MONTECITO MANOR	CALSECI	1,200,807.47	1,200,807.47
HEALTH SERVICES AGENCY	363147	23H0175	MONTECITO MANOR	CALSECI	5,000.00	5,000.00
		23H0175 Total			\$ 1,205,807.47	\$ 1,205,807.47
HEALTH SERVICES AGENCY	363140	23H0176	BEACON HEALTH OPTIONS OF CALIF	WIDGETI	419,376.00	419,376.00
		23H0176 Total			\$ 419,376.00	\$ 419,376.00
HEALTH SERVICES AGENCY	363140	23H0177	SJBH, LLC	WIDGETI	1,542,320.00	1,542,320.00
		23H0177 Total			\$ 1,542,320.00	\$ 1,542,320.00
HEALTH SERVICES AGENCY	360180	23H0185	UNIVERSAL PROTECTION SERVICE L	CALSECP	92,970.00	92,970.00
HEALTH SERVICES AGENCY	361310	23H0185	UNIVERSAL PROTECTION SERVICE L	CALSECP	31,575.00	31,575.00
HEALTH SERVICES AGENCY	363101	23H0185	UNIVERSAL PROTECTION SERVICE L	CALSECP	53,355.00	53,355.00
HEALTH SERVICES AGENCY	363124	23H0185	UNIVERSAL PROTECTION SERVICE L	CALSECP	128,430.00	128,430.00
		23H0185 Total			\$ 306,330.00	\$ 306,330.00
CUSTODIAL FUNDS	135461	23H0191	KISTERS NORTH AMERICA INC	CALSECI	86,500.00	30,000.00
		23H0191 Total			\$ 86,500.00	\$ 30,000.00
HEALTH SERVICES AGENCY	361950	23H0193	SAWYER DC, SCOTT M	CALSECI	13,087.09	13,414.00
		23H0193 Total			\$ 13,087.09	\$ 13,414.00
CUSTODIAL FUNDS	135461	23H0197	BALANCE HYDROLOGICS INC	CALSECI	164,975.20	90,592.91
		23H0197 Total			\$ 164,975.20	\$ 90,592.91
HEALTH SERVICES AGENCY	362115	23H0198	MAXIM HEALTHCARE SERVICES	WIDGETI	250,000.00	100,000.00
		23H0198 Total			\$ 250,000.00	\$ 100,000.00
HEALTH SERVICES AGENCY	362215	23H0200	GORDON, CALVIN	CALSECII	175,000.00	175,000.00
HEALTH SERVICES AGENCY	362215	23H0200	GORDON, CALVIN	CALSECII	175,000.00	175,000.00
		23H0200 Total			\$ 350,000.00	\$ 350,000.00
HEALTH SERVICES AGENCY	363210	23H0205	VOLUNTEER CENTERS OF SANTA CR	CALSECII	1,742,029.00	1,742,029.00

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Department Title	GL Key	2022-23 Contract #	Contractor	CalSEC Type	2021-22 Amt	2022-23 Amt
HEALTH SERVICES AGENCY	363117	23H0205	VOLUNTEER CENTERS OF SANTA CRUZ	CALSECII	312,414.00	312,414.00
		23H0205 Total			\$ 2,054,443.00	\$ 2,054,443.00
HEALTH SERVICES AGENCY	363120	23H0207	INTREPID ASCENT LLC	CALSECI	149,000.00	1.00
HEALTH SERVICES AGENCY	362215	23H0207	INTREPID ASCENT LLC	CALSECI	220,200.00	62,000.00
		23H0207 Total			\$ 369,200.00	\$ 62,001.00
HEALTH SERVICES AGENCY	361100	23H0215	WIPFLI LLP	CALSECI	100,000.00	60,500.00
		23H0215 Total			\$ 100,000.00	\$ 60,500.00
HEALTH SERVICES AGENCY	360150	23H0216	HANSINE FISHER & ASSOCIATES	CALSECII	200,000.00	200,000.00
		23H0216 Total			\$ 200,000.00	\$ 200,000.00
HEALTH SERVICES AGENCY	363114	23H0218	SANTA CRUZ COUNTY OFFICE OF EDUCATION	CALSECI	959,826.00	957,597.00
		23H0218 Total			\$ 959,826.00	\$ 957,597.00
HEALTH SERVICES AGENCY	191075	23H0217	GENSLER	CALSECI	143,468.00	227,178.00
		23H0217 Total			\$ 143,468.00	\$ 227,178.00
HEALTH SERVICES AGENCY	364022	23H0219	PVPSA	CALSECII	170,560.00	170,560.00
HEALTH SERVICES AGENCY	364022	23H0219	PVPSA	CALSECII	10,000.00	10,000.00
		23H0219 Total			\$ 180,560.00	\$ 180,560.00
HEALTH SERVICES AGENCY	362215	23H0220	COMMUNITY BRIDGES	CALSECII	143,490.00	25,000.00
		23H0220 Total			\$ 143,490.00	\$ 25,000.00
HEALTH SERVICES AGENCY	363210	23H0221	APPLIED CRISIS TRAINING AND CONSULTING	CALSECI	283,893.00	189,262.00
		23H0221 Total			\$ 283,893.00	\$ 189,262.00
HEALTH SERVICES AGENCY	363210	23H0222	RESOURCE DEVELOPMENT ASSOCIATES	CALSECI	87,375.00	351,924.00
		23H0222 Total			\$ 87,375.00	\$ 351,924.00
HEALTH SERVICES AGENCY	362215	23H0225	SANTA CRUZ COMMUNITY HEALTH CENTER	CALSECI	218,945.00	239,295.00
		23H0225 Total			\$ 218,945.00	\$ 239,295.00
HEALTH SERVICES AGENCY	362300	23H0226	HEALTH IMPROVEMENT PARTNERSHIP	CALSCIII	119,483.00	65,000.00
		23H0226 Total			\$ 119,483.00	\$ 65,000.00
HEALTH SERVICES AGENCY	363101	23H0227	CALIFORNIA MENTAL HEALTH SERVICES	CALSECI	100,373.83	100,373.83
		23H0227 Total			\$ 100,373.83	\$ 100,373.83
HEALTH SERVICES AGENCY	363120	23H0228	INTREPID ASCENT LLC	CALSECI	212,750.00	334,000.00
		23H0228 Total			\$ 212,750.00	\$ 334,000.00
HEALTH SERVICES AGENCY	362215	23H0229	SANTA CRUZ HEALTH INFORMATION SYSTEMS	CALSECI	85,000.00	165,000.00
		23H0229 Total			\$ 85,000.00	\$ 165,000.00
HEALTH SERVICES AGENCY	361100	23H0230	TREMAINE CONSULTING GROUP	WIDGETI	15,000.00	34,000.00
		23H0230 Total			\$ 15,000.00	\$ 34,000.00
HEALTH SERVICES AGENCY	363149	23H0231	PSYNERGY PROGRAMS INC	WIDGETI	202,585.00	564,000.00
		23H0231 Total			\$ 202,585.00	\$ 564,000.00
HEALTH SERVICES AGENCY	362215	23H0232	HEALTH IMPROVEMENT PARTNERSHIP	CALSECI	135,000.00	1.00
HEALTH SERVICES AGENCY	362200	23H0232	HEALTH IMPROVEMENT PARTNERSHIP	CALSECI	100,000.00	1.00
		23H0232 Total			\$ 235,000.00	\$ 2.00
HEALTH SERVICES AGENCY	362100	23H0233	SANTA CRUZ COMMUNITY VENTURE CAPITAL	CALSECII	86,000.00	86,000.00
		23H0233 Total			\$ 86,000.00	\$ 86,000.00
HEALTH SERVICES AGENCY	362215	23H0234	COUNTY OFFICE OF EDUCATION	CALSECI	66,666.67	133,333.33
		23H0234 Total			\$ 66,666.67	\$ 133,333.33
HEALTH SERVICES AGENCY	362110	23H0242	COLL, ELIZA GREGORY	CALSECP	30,000.00	10,000.00
HEALTH SERVICES AGENCY	362215	23H0242	COLL, ELIZA GREGORY	CALSECP	45,000.00	15,000.00
		23H0242 Total			\$ 75,000.00	\$ 25,000.00
HEALTH SERVICES AGENCY	363101	23H0246	FOLEY & LARDNER LLP	WIDGETI	35,000.00	15,000.00
		23H0246 Total			\$ 35,000.00	\$ 15,000.00
HEALTH SERVICES AGENCY	363149	23H0693	VENDORLESS VENDOR (Master)	WIDGETI	-	140,000.00
		23H0693 Total			\$ -	\$ 140,000.00
HEALTH SERVICES AGENCY	363140	23H0414	VENDORLESS VENDOR (Master)	WIDGETI	35,000.00	35,000.00
		23H0414 Total			\$ 35,000.00	\$ 35,000.00
HEALTH SERVICES AGENCY	363210	23H0492	FAMILY SERVICE AGENCY OF THE COUNTY	CALSECII	191,493.00	191,493.00
		23H0492 Total			\$ 191,493.00	\$ 191,493.00
HEALTH SERVICES AGENCY	363149	23H0539	FRONT STREET INC	CALSECII	1,702,543.00	1,702,543.00
HEALTH SERVICES AGENCY	363210	23H0539	FRONT STREET INC	CALSECII	3,688,796.00	3,688,796.00
HEALTH SERVICES AGENCY	363210	23H0539	FRONT STREET INC	CALSECII	292,177.00	292,177.00
		23H0539 Total			\$ 5,683,516.00	\$ 5,683,516.00
HEALTH SERVICES AGENCY	363149	23H0593	CRESTWOOD BEHAVIORAL HEALTH	WIDGETII	1,284,451.00	1,284,451.00
		23H0593 Total			\$ 1,284,451.00	\$ 1,284,451.00
HEALTH SERVICES AGENCY	363210	23H0603	CALIFORNIA STATE DEPT OF REHABILITATION	CALSECI	115,817.00	115,817.00
		23H0603 Total			\$ 115,817.00	\$ 115,817.00
HEALTH SERVICES AGENCY	363140	23H0665	ADVOCACY INC	CALSECII	96,273.00	96,273.00

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Department Title	GL Key	2022-23 Contract #	Contractor	CalSEC Type	2021-22 Amt	2022-23 Amt
		23H0665 Total			\$ 96,273.00	\$ 96,273.00
HEALTH SERVICES AGENCY	363149	23H0693	VENDORLESS VENDOR (Master)	WIDGETI	1,657,149.00	1,517,149.00
		23H0693 Total			\$ 1,657,149.00	\$ 1,517,149.00
HEALTH SERVICES AGENCY	364042	23H0892	PVPSA	CALSECII	386,024.00	386,024.00
HEALTH SERVICES AGENCY	364022	23H0892	PVPSA	CALSECII	126,819.00	126,819.00
		23H0892 Total			\$ 512,843.00	\$ 512,843.00
CUSTODIAL FUNDS	133607	23H0960	SANTA CRUZ FINANCE, CITY OF	WIDGETI	900,000.00	900,000.00
		23H0960 Total			\$ 900,000.00	\$ 900,000.00
HEALTH SERVICES AGENCY	363117	23H1412	PARENTS CENTER INC	CALSECII	420,581.00	420,581.00
		23H1412 Total			\$ 420,581.00	\$ 420,581.00
HEALTH SERVICES AGENCY	363210	23H1460	MENTAL HEALTH CLIENT ACTION NE	CALSECII	300,272.00	300,272.00
		23H1460 Total			\$ 300,272.00	\$ 300,272.00
HEALTH SERVICES AGENCY	362010	23H1744	SANTA CRUZ REGIONAL 9-1-1	WIDGETI	12,000.00	12,000.00
HEALTH SERVICES AGENCY	362010	23H1744	SANTA CRUZ REGIONAL 9-1-1	WIDGETI	14,500.00	14,500.00
		23H1744 Total			\$ 26,500.00	\$ 26,500.00
HEALTH SERVICES AGENCY	363149	23H1995	7TH AVENUE CENTER LLC	WIDGETII	1,582,640.00	1,582,640.00
		23H1995 Total			\$ 1,582,640.00	\$ 1,582,640.00
HEALTH SERVICES AGENCY	362010	23H2026	VENDORLESS VENDOR (Master)	WIDGETI	120,000.00	1.00
		23H2026 Total			\$ 120,000.00	\$ 1.00
HEALTH SERVICES AGENCY	362501	23H2028	VENDORLESS VENDOR (Master)	WIDGETI	85,000.00	85,000.00
		23H2028 Total			\$ 85,000.00	\$ 85,000.00
HEALTH SERVICES AGENCY	360140	23H2035	VENDORLESS VENDOR (Master)	CALSECI	1,000,000.00	1,000,000.00
		23H2035 Total			\$ 1,000,000.00	\$ 1,000,000.00
HEALTH SERVICES AGENCY	364042	23H2535	RIKKI RAP INC	CALSECII	925,360.00	925,360.00
		23H2535 Total			\$ 925,360.00	\$ 925,360.00
HEALTH SERVICES AGENCY	364042	23H2537	NEW LIFE COMMUNITY SERVICES IN	CALSECII	985,213.00	1,014,217.00
HEALTH SERVICES AGENCY	364042	23H2537	NEW LIFE COMMUNITY SERVICES IN	CALSECII	302,253.00	307,774.00
		23H2537 Total			\$ 1,287,466.00	\$ 1,321,991.00
HEALTH SERVICES AGENCY	363301	23H2634	VENDORLESS VENDOR	WIDGETI	2,000.00	2,000.00
		23H2634 Total			\$ 2,000.00	\$ 2,000.00
HEALTH SERVICES AGENCY	361950	23H2906	DIENTES COMMUNITY DENTAL CARE	CALSCIII	49,977.00	49,977.00
HEALTH SERVICES AGENCY	361241	23H2906	DIENTES COMMUNITY DENTAL CARE	CALSCIII	30,000.00	30,000.00
		23H2906 Total			\$ 79,977.00	\$ 79,977.00
HEALTH SERVICES AGENCY	363114	23H2941	VENDORLESS VENDOR (Master)	WIDGETI	70,000.00	70,000.00
		23H2941 Total			\$ 70,000.00	\$ 70,000.00
HEALTH SERVICES AGENCY	367100	23H3000	ACCELA INC	CALSCIII	48,971.27	57,391.01
		23H3000 Total			\$ 48,971.27	\$ 57,391.01
HEALTH SERVICES AGENCY	361112	23H3095	OREGON COMMUNITY HEALTH INFO	WIDGETI	391,343.00	391,343.00
HEALTH SERVICES AGENCY	361112	23H3095	OREGON COMMUNITY HEALTH INFO	WIDGETI	259,348.00	259,348.00
		23H3095 Total			\$ 650,691.00	\$ 650,691.00
HEALTH SERVICES AGENCY	363114	23H3106	PVPSA	CALSECII	1,484,950.00	1,484,950.00
		23H3106 Total			\$ 1,484,950.00	\$ 1,484,950.00
HEALTH SERVICES AGENCY	361950	23H3372	HOUSING MATTERS	CALSECI	86,000.00	50,000.00
		23H3372 Total			\$ 86,000.00	\$ 50,000.00
HEALTH SERVICES AGENCY	361950	23H3444	FRONT STREET HOUSING INC	CALSECII	43,000.00	34,000.00
HEALTH SERVICES AGENCY	361950	23H3444	FRONT STREET HOUSING INC	CALSECII	1.00	1.00
HEALTH SERVICES AGENCY	361950	23H3444	FRONT STREET HOUSING INC	CALSECII	1.00	1.00
HEALTH SERVICES AGENCY	361950	23H3444	FRONT STREET HOUSING INC	CALSECII	9,500.00	5,000.00
HEALTH SERVICES AGENCY	361950	23H3444	FRONT STREET HOUSING INC	CALSECII	115,072.00	50,500.00
HEALTH SERVICES AGENCY	361950	23H3444	FRONT STREET HOUSING INC	CALSECII	1.00	1.00
HEALTH SERVICES AGENCY	361950	23H3444	FRONT STREET HOUSING INC	CALSECII	36,625.00	36,625.00
HEALTH SERVICES AGENCY	361950	23H3444	FRONT STREET HOUSING INC	CALSECII	924,233.00	224,233.00
HEALTH SERVICES AGENCY	361950	23H3444	FRONT STREET HOUSING INC	CALSECII	1.00	1.00
HEALTH SERVICES AGENCY	361950	23H3444	FRONT STREET HOUSING INC	CALSECII	25,736.00	4,100.00
		23H3444 Total			\$ 1,154,170.00	\$ 354,462.00

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Department Title	GL Key	2022-23 Contract #	Contractor	CalSEC Type	2021-22 Amt	2022-23 Amt
HEALTH SERVICES AGENCY	364022	23H3452	APPLIED SURVEY RESEARCH	CALSECII	49,837.00	49,837.00
		23H3452 Total			\$ 49,837.00	\$ 49,837.00
HEALTH SERVICES AGENCY	363149	23H3460	DAVIS GUEST HOME INC	WIDGETII	848,132.00	848,132.00
		23H3460 Total			\$ 848,132.00	\$ 848,132.00
HEALTH SERVICES AGENCY	363149	23H3501	FRONT STREET INC	WIDGETII	596,362.00	596,362.00
		23H3501 Total			\$ 596,362.00	\$ 596,362.00
HEALTH SERVICES AGENCY	361231	23H3505	VENDORLESS VENDOR (Master)	WIDGETI	170,000.00	170,000.00
		23H3505 Total			\$ 170,000.00	\$ 170,000.00
HEALTH SERVICES AGENCY	363141	23H3591	FCS INC	WIDGETII	35,000.00	35,000.00
		23H3591 Total			\$ 35,000.00	\$ 35,000.00
HEALTH SERVICES AGENCY	365001	23H3592	DIGNITY HEALTH	CALSECI	280,000.00	280,000.00
		23H3592 Total			\$ 280,000.00	\$ 280,000.00
HEALTH SERVICES AGENCY	363320	23H3645	PANORAMIC SOFTWARE INC	CALSECI	25,900.00	25,900.00
		23H3645 Total			\$ 25,900.00	\$ 25,900.00
HEALTH SERVICES AGENCY	362503	23H3657	VENDORLESS VENDOR (Master)	WIDGETI	1.00	1.00
		23H3657 Total			\$ 1.00	\$ 1.00
HEALTH SERVICES AGENCY	363149	23H3680	HELIOS HEALTHCARE LLC	WIDGETII	173,848.00	173,848.00
		23H3680 Total			\$ 173,848.00	\$ 173,848.00
HEALTH SERVICES AGENCY	361260	23H3763	RADIOLOGY MEDICAL GROUP OF SA	WIDGETI	36,000.00	26,000.00
HEALTH SERVICES AGENCY	361360	23H3763	RADIOLOGY MEDICAL GROUP OF SA	WIDGETI	18,000.00	19,620.00
		23H3763 Total			\$ 54,000.00	\$ 45,620.00
HEALTH SERVICES AGENCY	363210	23H3812	VENDORLESS VENDOR (Master)	WIDGETI	69,000.00	69,000.00
		23H3812 Total			\$ 69,000.00	\$ 69,000.00
HEALTH SERVICES AGENCY	363111	23H3900	UNITED WAY OF SANTA CRUZ COUN	CALSECII	113,453.00	113,453.00
		23H3900 Total			\$ 113,453.00	\$ 113,453.00
HEALTH SERVICES AGENCY	363114	23H3901	SANTA CRUZ COUNTY OFFICE OF ED	CALSECII	104,242.00	104,242.00
		23H3901 Total			\$ 104,242.00	\$ 104,242.00
HEALTH SERVICES AGENCY	363210	23H3903	FRONT STREET HOUSING INC	CALSECII	834,876.00	834,876.00
		23H3903 Total			\$ 834,876.00	\$ 834,876.00
HEALTH SERVICES AGENCY	363140	23H3918	NATIVIDAD MEDICAL CENTER	WIDGETI	50,000.00	50,000.00
		23H3918 Total			\$ 50,000.00	\$ 50,000.00
HEALTH SERVICES AGENCY	363141	23H3940	VENDORLESS VENDOR (Master)	WIDGETI	750,000.00	750,000.00
HEALTH SERVICES AGENCY	361231	23H3940	VENDORLESS VENDOR (Master)	WIDGETI	354,600.00	354,600.00
HEALTH SERVICES AGENCY	361331	23H3940	VENDORLESS VENDOR (Master)	WIDGETI	283,000.00	283,000.00
		23H3940 Total			\$ 1,387,600.00	\$ 1,387,600.00
HEALTH SERVICES AGENCY	363140	23H3952	TELECARE CORPORATION	CALSECI	8,027,694.00	8,165,525.00
		23H3952 Total			\$ 8,027,694.00	\$ 8,165,525.00
HEALTH SERVICES AGENCY	363140	23H3953	TELECARE CORPORATION	CALSECI	4,960,279.00	5,109,087.00
		23H3953 Total			\$ 4,960,279.00	\$ 5,109,087.00
HEALTH SERVICES AGENCY	365001	23H3955	PALO ALTO MEDICAL FOUNDATION	WIDGETI	1.00	1.00
		23H3955 Total			\$ 1.00	\$ 1.00
HEALTH SERVICES AGENCY	363147	23H3987	AMERICAN MEDICAL TRANSPORT INC	CALSECI	100,000.00	100,000.00
		23H3987 Total			\$ 100,000.00	\$ 100,000.00
HEALTH SERVICES AGENCY	363103	23H3994	NETSMART TECHNOLOGIES INC	CALSECI	698,907.00	718,874.00
		23H3994 Total			\$ 698,907.00	\$ 718,874.00
HEALTH SERVICES AGENCY	363141	23H3998	VENDORLESS VENDOR (Master)	WIDGETI	124,000.00	124,000.00
HEALTH SERVICES AGENCY	361100	23H3998	VENDORLESS VENDOR (Master)	WIDGETI	30,000.00	30,000.00
		23H3998 Total			\$ 154,000.00	\$ 154,000.00
HEALTH SERVICES AGENCY	363117	23H4003	VENDORLESS VENDOR (Master)	WIDGETI	150,000.00	150,000.00
		23H4003 Total			\$ 150,000.00	\$ 150,000.00
HEALTH SERVICES AGENCY	361380	23H4005	DIENTES COMMUNITY DENTAL CARE	WIDGETI	1,600,000.00	1,600,000.00
HEALTH SERVICES AGENCY	361380	23H4005	DIENTES COMMUNITY DENTAL CARE	WIDGETI	350,000.00	70,000.00
HEALTH SERVICES AGENCY	361380	23H4005	DIENTES COMMUNITY DENTAL CARE	WIDGETI	140,000.00	107,243.00
		23H4005 Total			\$ 2,090,000.00	\$ 1,777,243.00
HEALTH SERVICES AGENCY	362010	23H01316	HOSPITAL ASSOCIATION OF SOUTHE	CALSECP	40,000.00	38,681.00
		23H01316 Total			\$ 40,000.00	\$ 38,681.00
HEALTH SERVICES AGENCY	362010	23H01645	COUNTY OF SONOMA	CALSECP	2,100.00	2,175.00
		23H01645 Total			\$ 2,100.00	\$ 2,175.00
HEALTH SERVICES AGENCY	364022	22H01684	CLEAR CHANNEL OUTDOOR INC	CALSECP	6,623.13	18,427.00
		22H01684 Total			\$ 6,623.13	\$ 18,427.00
HEALTH SERVICES AGENCY	361112	23H01715	ZAYO GROUP HOLDINGS INC	CALSECP	3,500.00	3,800.00
		23H01715 Total			\$ 3,500.00	\$ 3,800.00
HEALTH SERVICES AGENCY	364022	23H01773	HEALTH IMPROVEMENT PARTNERSH	CALSECP	32,181.00	32,181.00

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Department Title	GL Key	2022-23 Contract #	Contractor	CalSEC Type	2021-22 Amt	2022-23 Amt
HEALTH SERVICES AGENCY	364022	23H01773	HEALTH IMPROVEMENT PARTNERSH	CALSECP	53,985.00	53,985.00
		23H01773 Total			\$ 86,166.00	\$ 86,166.00
HEALTH SERVICES AGENCY	361100	23H01775	LANGUAGE SERVICES ASSOCIATES	CALSECP	1,000.00	1,000.00
HEALTH SERVICES AGENCY	361920	23H01775	LANGUAGE SERVICES ASSOCIATES	CALSECP	2,000.00	2,000.00
HEALTH SERVICES AGENCY	362115	23H01775	LANGUAGE SERVICES ASSOCIATES	CALSECP	500.00	500.00
HEALTH SERVICES AGENCY	362115	23H01775	LANGUAGE SERVICES ASSOCIATES	CALSECP	500.00	500.00
HEALTH SERVICES AGENCY	363104	23H01775	LANGUAGE SERVICES ASSOCIATES	CALSECP	12,000.00	12,000.00
HEALTH SERVICES AGENCY	364012	23H01775	LANGUAGE SERVICES ASSOCIATES	CALSECP	4,250.00	4,250.00
		23H01775 Total			\$ 20,250.00	\$ 20,250.00
HEALTH SERVICES AGENCY	362010	23H01786	PETERSON POWER SYSTEMS INC	CALSECP	6,370.00	6,600.00
		23H01786 Total			\$ 6,370.00	\$ 6,600.00
HEALTH SERVICES AGENCY	365200	23H01860	COMMUNITY DATA ROUNDTABLE	CALSECP	40,000.00	40,000.00
		23H01860 Total			\$ 40,000.00	\$ 40,000.00
HEALTH SERVICES AGENCY	363210	23H01891	NAMI SANTA CRUZ COUNTY	CALSECP	90,000.00	90,000.00
		23H01891 Total			\$ 90,000.00	\$ 90,000.00
HEALTH SERVICES AGENCY	364022	23H02002	JANUS OF SANTA CRUZ	CALSECP	60,000.00	60,000.00
		23H02002 Total			\$ 60,000.00	\$ 60,000.00
HEALTH SERVICES AGENCY	360150	23H02009	FAIRBANKS LLC	CALSECP	41,250.00	41,250.00
		23H02009 Total			\$ 41,250.00	\$ 41,250.00
HEALTH SERVICES AGENCY	361100	23H02083	SALES CONSULTANTS OF LAKE OSW	CALSECP	55,000.00	55,000.00
		23H02083 Total			\$ 55,000.00	\$ 55,000.00
HEALTH SERVICES AGENCY	361100	23H02243	ARISTAMD INC	CALSECP	10,000.00	5,000.00
		23H02243 Total			\$ 10,000.00	\$ 5,000.00
HEALTH SERVICES AGENCY	363111	23H02283	ENCOMPASS COMMUNITY SERVICES	CALSECP	31,500.00	31,500.00
HEALTH SERVICES AGENCY	363210	23H02283	ENCOMPASS COMMUNITY SERVICES	CALSECP	36,000.00	36,000.00
HEALTH SERVICES AGENCY	364042	23H02283	ENCOMPASS COMMUNITY SERVICES	CALSECP	7,000.00	7,000.00
		23H02283 Total			\$ 74,500.00	\$ 74,500.00
HEALTH SERVICES AGENCY	362210	23H02375	DOWNTOWN STREETS INC	CALSECP	58,520.00	78,520.00
HEALTH SERVICES AGENCY	362210	23H02375	DOWNTOWN STREETS INC	CALSECP	20,000.00	20,000.00
		23H02375 Total			\$ 78,520.00	\$ 98,520.00
HEALTH SERVICES AGENCY	364042	23H02404	HORIZON SERVICES INC	CALSECP	34,800.00	34,800.00
		23H02404 Total			\$ 34,800.00	\$ 34,800.00
HEALTH SERVICES AGENCY	362115	23H02419	DICKINSON, BECTON	CALSECP	17,000.00	17,000.00
		23H02419 Total			\$ 17,000.00	\$ 17,000.00
HEALTH SERVICES AGENCY	362100	23H02458	HOLT-RUSMORE, EVAROSA THALIA	CALSECP	99,000.00	99,000.00
		23H02458 Total			\$ 99,000.00	\$ 99,000.00
HEALTH SERVICES AGENCY	364042	23H02489	ADVENT GROUP MINISTRIES INC	CALSECP	55,000.00	55,000.00
		23H02489 Total			\$ 55,000.00	\$ 55,000.00
HEALTH SERVICES AGENCY	361341	23H02591	MONAHAN, MD, PATRICK	CALSECP	5,000.00	5,000.00
		23H02591 Total			\$ 5,000.00	\$ 5,000.00
HEALTH SERVICES AGENCY	361241	23H02610	ALSCO INC	CALSECP	12,000.00	12,000.00
HEALTH SERVICES AGENCY	361250	23H02610	ALSCO INC	CALSECP	2,000.00	2,000.00
HEALTH SERVICES AGENCY	361341	23H02610	ALSCO INC	CALSECP	12,000.00	12,000.00
HEALTH SERVICES AGENCY	361350	23H02610	ALSCO INC	CALSECP	2,000.00	2,000.00
HEALTH SERVICES AGENCY	361950	23H02610	ALSCO INC	CALSECP	2,000.00	2,000.00
HEALTH SERVICES AGENCY	362503	23H02610	ALSCO INC	CALSECP	15,000.00	15,000.00
		23H02610 Total			\$ 45,000.00	\$ 45,000.00
HEALTH SERVICES AGENCY	363144	23H02647	CERIDA INVESTMENT CORP	CALSECP	50,000.00	50,000.00
		23H02647 Total			\$ 50,000.00	\$ 50,000.00
HEALTH SERVICES AGENCY	364022	23H02652	THE CHILDREN ARE OUR FUTURE	CALSECP	33,560.00	33,560.00
HEALTH SERVICES AGENCY	364022	23H02652	THE CHILDREN ARE OUR FUTURE	CALSECP	34,238.00	34,238.00
HEALTH SERVICES AGENCY	364022	23H02652	THE CHILDREN ARE OUR FUTURE	CALSECP	8,701.00	8,701.00
HEALTH SERVICES AGENCY	364022	23H02652	THE CHILDREN ARE OUR FUTURE	CALSECP	23,500.00	23,500.00
		23H02652 Total			\$ 99,999.00	\$ 99,999.00
HEALTH SERVICES AGENCY	364022	23H02668	THE CHILDREN ARE OUR FUTURE	CALSECP	78,828.00	78,828.00
		23H02668 Total			\$ 78,828.00	\$ 78,828.00
HEALTH SERVICES AGENCY	363210	22H02683	MONARCH SERVICES-SERVICIOS MC	CALSECP	86,407.00	86,407.00
		22H02683 Total			\$ 86,407.00	\$ 86,407.00
HEALTH SERVICES AGENCY	362100	23H02705	CONDUENT HEALTHY COMMUNITIES	CALSECP	30,385.00	30,385.00
		23H02705 Total			\$ 30,385.00	\$ 30,385.00

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Department Title	GL Key	2022-23 Contract #	Contractor	CalSEC Type	2021-22 Amt	2022-23 Amt
HEALTH SERVICES AGENCY	360110	23H02706	BERTELSMANN LEARNING LLC	CALSECP	45,750.00	49,500.00
		23H02706 Total			\$ 45,750.00	\$ 49,500.00
HEALTH SERVICES AGENCY	362300	23H02718	ENCOMPASS COMMUNITY SERVICES	CALSECP	11,256.00	11,256.00
HEALTH SERVICES AGENCY	362300	23H02718	ENCOMPASS COMMUNITY SERVICES	CALSECP	35,189.12	75,090.68
		23H02718 Total			\$ 46,445.12	\$ 86,346.68
HEALTH SERVICES AGENCY	360110	23H02719	REGENTS OF THE UNIVERSITY OF C	CALSECP	5,960.00	5,000.00
HEALTH SERVICES AGENCY	367500	23H02719	REGENTS OF THE UNIVERSITY OF C	CALSECP	2,080.00	2,000.00
		23H02719 Total			\$ 8,040.00	\$ 7,000.00
HEALTH SERVICES AGENCY	364022	23H02741	COMMUNITY ACTION BOARD OF SAN	CALSECP	40,323.00	53,000.00
HEALTH SERVICES AGENCY	364022	23H02741	COMMUNITY ACTION BOARD OF SAN	CALSECP	5,940.00	5,940.00
		23H02741 Total			\$ 46,263.00	\$ 58,940.00
HEALTH SERVICES AGENCY	363141	23H02752	THE MEDICUS FIRM INC	CALSECI	100,000.00	90,000.00
		23H02752 Total			\$ 100,000.00	\$ 90,000.00
HEALTH SERVICES AGENCY	361250	23H69468	BIOMERIEUX INC	CALSECP	35,334.00	11,684.00
		23H69468 Total			\$ 35,334.00	\$ 11,684.00
HEALTH SERVICES AGENCY	361341	23H71452	WILLIAMS SCOTSMAN INC	CALSECP	1,500.00	1,500.00
HEALTH SERVICES AGENCY	361950	23H71452	WILLIAMS SCOTSMAN INC	CALSECP	2,500.00	2,500.00
		23H71452 Total			\$ 4,000.00	\$ 4,000.00
HEALTH SERVICES AGENCY	361231	23H74335	UPTODATE INC	CALSECP	3,808.00	3,808.00
HEALTH SERVICES AGENCY	361233	23H74335	UPTODATE INC	CALSECP	3,808.00	3,808.00
HEALTH SERVICES AGENCY	361331	23H74335	UPTODATE INC	CALSECP	5,923.00	5,923.00
HEALTH SERVICES AGENCY	361333	23H74335	UPTODATE INC	CALSECP	1,270.00	1,270.00
HEALTH SERVICES AGENCY	361920	23H74335	UPTODATE INC	CALSECP	424.00	424.00
HEALTH SERVICES AGENCY	361933	23H74335	UPTODATE INC	CALSECP	424.00	424.00
HEALTH SERVICES AGENCY	361951	23H74335	UPTODATE INC	CALSECP	1,270.00	1,270.00
HEALTH SERVICES AGENCY	363141	23H74335	UPTODATE INC	CALSECP	6,715.00	7,500.00
		23H74335 Total			\$ 23,642.00	\$ 24,427.00
HEALTH SERVICES AGENCY	362010	23H03933	IMAGETREND	CALSECI	49,443.14	49,443.14
		23H03933 Total			\$ 49,443.14	\$ 49,443.14
HEALTH SERVICES AGENCY	362200	23H0095	CA DEPT OF PUBLIC HEALTH	CALSECII	45,000.00	45,000.00
		23H0095 Total			\$ 45,000.00	\$ 45,000.00
HEALTH SERVICES AGENCY	362215	23H0235	COMMUNITY ACTION BOARD OF SAN	CALSECI	9,708.00	22,605.00
		23H0235 Total			\$ 9,708.00	\$ 22,605.00
HEALTH SERVICES AGENCY	362800	23H0237	CATCH Global Foundation	CALSECI	-	10,000.00
		23H0237 Total			\$ -	\$ 10,000.00
HEALTH SERVICES AGENCY	364012	23H0239	Mayeda Consulting	CALSECI	47,500.00	47,500.00
		23H0239 Total			\$ 47,500.00	\$ 47,500.00
HEALTH SERVICES AGENCY	363101	23R0347	VENDORLESS VENDOR	SCIVNOAM	1,719,538.00	766,917.00
		23R0347 Total			\$ 1,719,538.00	\$ 766,917.00
HEALTH SERVICES AGENCY	135461	23H0240	STORESUND CONSTRUCTION INC	CALSECI	1.00	252,442.00
		23H0240 Total			\$ 1.00	\$ 252,442.00
HUMAN SERVICES DEPT	391200	23W4067	RASHMIKANT & SEEMA PATEL	CALSECII	3,440,000.00	860,000.00
		23W4067 Total			\$ 3,440,000.00	\$ 860,000.00
HUMAN SERVICES DEPT	391200	23W4082	WATSONVILLE HOTELS LLC	CALSECII	6,518,400.00	1,629,600.00
		23W4082 Total			\$ 6,518,400.00	\$ 1,629,600.00
HUMAN SERVICES DEPT	391200	23C4371	HOUSING MATTERS	CALSCIII	1,629,725.00	3,515,625.00
		23C4371 Total			\$ 1,629,725.00	\$ 3,515,625.00
HUMAN SERVICES DEPT	391200	23C4378	SALVATION ARMY	CALSECII	784,007.00	800,000.00
		23C4378 Total			\$ 784,007.00	\$ 800,000.00
HUMAN SERVICES DEPT	391200	23C4450	GARDNER, ANTHONY J	CALSECII	124,800.00	124,800.00
		23C4450 Total			\$ 124,800.00	\$ 124,800.00
HUMAN SERVICES DEPT	391200	23C4452	BITFOCUS INC	CALSECII	220,117.00	230,247.00
HUMAN SERVICES DEPT	391200	23C4452	BITFOCUS INC	CALSECII	91,699.00	94,450.00
		23C4452 Total			\$ 311,816.00	\$ 324,697.00

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HUMAN SERVICES DEPT	392100	23W0009	UNIVERSAL PROTECTION SERVICE L	CALSECP	220,000.00	220,000.00
		23W0009 Total			\$ 220,000.00	\$ 220,000.00
HUMAN SERVICES DEPT	391600	23W0553	VENDORLESS VENDOR	WIDGETI	350,000.00	350,000.00
		23W0553 Total			\$ 350,000.00	\$ 350,000.00
HUMAN SERVICES DEPT	391600	23W1495	CABRILLO COMMUNITY COLLEGE DIS	CALSECII	60,000.00	60,000.00
HUMAN SERVICES DEPT	391600	23W1495	CABRILLO COMMUNITY COLLEGE DIS	CALSECII	60,000.00	60,000.00
		23W1495 Total			\$ 120,000.00	\$ 120,000.00
HUMAN SERVICES DEPT	392100	23W1776	COMMUNITY ACTION BOARD OF SAN	CALSECII	632,000.00	432,000.00
HUMAN SERVICES DEPT	392100	23W1776	COMMUNITY ACTION BOARD OF SAN	CALSECII	631,378.00	700,000.00
HUMAN SERVICES DEPT	392100	23W1776	COMMUNITY ACTION BOARD OF SAN	CALSECII	5,750.00	5,750.00
HUMAN SERVICES DEPT	392100	23W1776	COMMUNITY ACTION BOARD OF SAN	CALSECII	118,000.00	193,000.00
		23W1776 Total			\$ 1,387,128.00	\$ 1,330,750.00
HUMAN SERVICES DEPT	392100	23W1893	REGENTS OF THE UNIVERSITY OF C	CALSECII	301,750.00	301,750.00
HUMAN SERVICES DEPT	392100	23W1893	REGENTS OF THE UNIVERSITY OF C	CALSECII	42,500.00	42,500.00
		23W1893 Total			\$ 344,250.00	\$ 344,250.00
HUMAN SERVICES DEPT	392100	23W2016	FAMILIES IN TRANSITION OF SANTA	CALSECII	401,370.00	401,370.00
HUMAN SERVICES DEPT	392100	23W2016	FAMILIES IN TRANSITION OF SANTA	CALSECII	13,000.00	13,000.00
		23W2016 Total			\$ 414,370.00	\$ 414,370.00
HUMAN SERVICES DEPT	392100	23W2261	GOODWILL CENTRAL COAST	CALSECII	138,359.00	138,359.00
		23W2261 Total			\$ 138,359.00	\$ 138,359.00
HUMAN SERVICES DEPT	392100	23W2262	HOUSING MATTERS	CALSECII	78,670.00	78,670.00
HUMAN SERVICES DEPT	392100	23W2262	HOUSING MATTERS	CALSECII	102,353.00	102,353.00
		23W2262 Total			\$ 181,023.00	\$ 181,023.00
HUMAN SERVICES DEPT	392100	23W3267	EVIDENT CHANGE	CALSECII	46,777.50	49,116.00
		23W3267 Total			\$ 46,777.50	\$ 49,116.00
HUMAN SERVICES DEPT	392100	23W3323	BIT CALIFORNIA LLC	CALSECI	140,000.00	140,000.00
HUMAN SERVICES DEPT	392100	23W3323	BIT CALIFORNIA LLC	CALSECI	160,000.00	160,000.00
		23W3323 Total			\$ 300,000.00	\$ 300,000.00
HUMAN SERVICES DEPT	391600	23W3379	SANTA CRUZ COUNTY OFFICE OF ED	CALSECII	800,000.00	800,000.00
		23W3379 Total			\$ 800,000.00	\$ 800,000.00
HUMAN SERVICES DEPT	392100	23W3409	WESTRIDGE 225 LLC	CALSECI	406,000.00	416,000.00
		23W3409 Total			\$ 406,000.00	\$ 416,000.00
HUMAN SERVICES DEPT	392100	23W3485	ENCOMPASS COMMUNITY SERVICES	CALSECII	455,972.00	455,972.00
HUMAN SERVICES DEPT	392100	23W3485	ENCOMPASS COMMUNITY SERVICES	CALSECII	119,366.00	110,000.00
HUMAN SERVICES DEPT	392100	23W3485	ENCOMPASS COMMUNITY SERVICES	CALSECII	45,057.00	45,057.00
HUMAN SERVICES DEPT	392100	23W3485	ENCOMPASS COMMUNITY SERVICES	CALSECII	81,308.00	81,308.00
HUMAN SERVICES DEPT	392100	23W3485	ENCOMPASS COMMUNITY SERVICES	CALSECII	190,714.00	190,714.00
HUMAN SERVICES DEPT	392100	23W3485	ENCOMPASS COMMUNITY SERVICES	CALSECII	17,856.00	17,856.00
HUMAN SERVICES DEPT	392100	23W3485	ENCOMPASS COMMUNITY SERVICES	CALSECII	15,193.00	15,193.00
		23W3485 Total			\$ 925,466.00	\$ 916,100.00
HUMAN SERVICES DEPT	392100	23W3600	THE WATSONVILLE LAW CENTER	CALSECII	69,090.00	69,090.00
		23W3600 Total			\$ 69,090.00	\$ 69,090.00
HUMAN SERVICES DEPT	392100	23W3611	PARENTS CENTER INC	CALSECII	824,141.00	824,141.00
HUMAN SERVICES DEPT	392100	23W3611	PARENTS CENTER INC	CALSECII	60,000.00	60,000.00
HUMAN SERVICES DEPT	392100	23W3611	PARENTS CENTER INC	CALSECII	46,156.00	46,156.00
HUMAN SERVICES DEPT	392100	23W3611	PARENTS CENTER INC	CALSECII	5,000.00	5,000.00
		23W3611 Total			\$ 935,297.00	\$ 935,297.00
HUMAN SERVICES DEPT	391600	23W3825	CABRILLO COMMUNITY COLLEGE DIS	CALSECII	44,000.00	44,000.00
		23W3825 Total			\$ 44,000.00	\$ 44,000.00
HUMAN SERVICES DEPT	392100	23W3902	SECOND HARVEST FOOD BANK SAN	CALSECII	343,770.00	293,770.00
		23W3902 Total			\$ 343,770.00	\$ 293,770.00
HUMAN SERVICES DEPT	392100	23W3904	COMMUNITY ACTION BOARD OF SAN	CALSECII	649,966.00	649,966.00
		23W3904 Total			\$ 649,966.00	\$ 649,966.00
HUMAN SERVICES DEPT	392100	23W3909	PARENTS CENTER INC	CALSECII	342,362.00	342,362.00
		23W3909 Total			\$ 342,362.00	\$ 342,362.00
HUMAN SERVICES DEPT	392100	23W3913	GOODWILL CENTRAL COAST	CALSECII	649,715.00	649,715.00
		23W3913 Total			\$ 649,715.00	\$ 649,715.00
HUMAN SERVICES DEPT	392100	23W3927	HANSEN, WILLIAM J	CALSECI	996,130.00	996,130.00
		23W3927 Total			\$ 996,130.00	\$ 996,130.00
HUMAN SERVICES DEPT	392100	23W3934	CABRILLO COMMUNITY COLLEGE DIS	CALSECII	81,186.00	81,186.00
HUMAN SERVICES DEPT	392100	23W3934	CABRILLO COMMUNITY COLLEGE DIS	CALSECII	109,562.00	109,562.00
		23W3934 Total			\$ 190,748.00	\$ 190,748.00
HUMAN SERVICES DEPT	392100	23W3954	EVIDENT CHANGE	CALSECI	63,000.00	63,000.00

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Department Title	GL Key	2022-23 Contract #	Contractor	CalSEC Type	2021-22 Amt	2022-23 Amt
		23W3954 Total			\$ 63,000.00	\$ 63,000.00
HUMAN SERVICES DEPT	392100	23W3972	FAMILIES IN TRANSITION OF SANTA CRUZ	CALSECII	1,891,159.00	1,891,159.00
		23W3972 Total			\$ 1,891,159.00	\$ 1,891,159.00
HUMAN SERVICES DEPT	392100	23W3973	HOUSING MATTERS	CALSECII	477,807.00	477,807.00
HUMAN SERVICES DEPT	392100	23W3973	HOUSING MATTERS	CALSECII	157,410.00	157,410.00
HUMAN SERVICES DEPT	392100	23W3973	HOUSING MATTERS	CALSECII	99,990.00	99,990.00
		23W3973 Total			\$ 735,207.00	\$ 735,207.00
HUMAN SERVICES DEPT	392100	23W3975	CONTRACTPAL INC	CALSECII	155,000.00	155,000.00
		23W3975 Total			\$ 155,000.00	\$ 155,000.00
HUMAN SERVICES DEPT	392100	23W3983	ENCOMPASS COMMUNITY SERVICES	CALSECI	505,157.00	505,157.00
HUMAN SERVICES DEPT	392200	23W3983	ENCOMPASS COMMUNITY SERVICES	CALSECI	520,916.00	520,916.00
		23W3983 Total			\$ 1,026,073.00	\$ 1,026,073.00
HUMAN SERVICES DEPT	392100	23W3988	CALIFORNIA STATE UNIVERSITY FRESNO	CALSECII	136,587.00	136,587.00
		23W3988 Total			\$ 136,587.00	\$ 136,587.00
HUMAN SERVICES DEPT	392100	23W3989	HOUSING MATTERS	CALSECII	88,787.00	88,787.00
		23W3989 Total			\$ 88,787.00	\$ 88,787.00
HUMAN SERVICES DEPT	392100	23W3990	CITYSPAN TECHNOLOGIES INC	CALSECII	80,000.00	87,500.00
		23W3990 Total			\$ 80,000.00	\$ 87,500.00
HUMAN SERVICES DEPT	392100	23W3992	JPP INVESTMENTS WESTRIDGE LLC	CALSECI	125,500.00	128,400.00
		23W3992 Total			\$ 125,500.00	\$ 128,400.00
HUMAN SERVICES DEPT	392100	23W3998	WAYFINDER FAMILY SERVICES	CALSECII	80,000.00	80,000.00
HUMAN SERVICES DEPT	392100	23W3998	WAYFINDER FAMILY SERVICES	CALSECII	126,700.00	126,700.00
		23W3998 Total			\$ 206,700.00	\$ 206,700.00
HUMAN SERVICES DEPT	392100	23W4046	HOUSING MATTERS	CALSECII	622,106.00	622,106.00
		23W4046 Total			\$ 622,106.00	\$ 622,106.00
HUMAN SERVICES DEPT	392100	23W4047	DOCTORS ON DUTY MEDICAL GROUP	CALSECII	250,000.00	200,000.00
		23W4047 Total			\$ 250,000.00	\$ 200,000.00
HUMAN SERVICES DEPT	392100	23W4049	COUNTY OF SANTA CRUZ	CALSECII	200,000.00	200,000.00
		23W4049 Total			\$ 200,000.00	\$ 200,000.00
HUMAN SERVICES DEPT	392100	23W4050	YOUNG, NICOLE M	CALSECII	102,000.00	132,000.00
HUMAN SERVICES DEPT	392100	23W4050	YOUNG, NICOLE M	CALSECII	181,875.00	181,875.00
HUMAN SERVICES DEPT	392400	23W4050	YOUNG, NICOLE M	CALSECII	100,000.00	50,000.00
		23W4050 Total			\$ 383,875.00	\$ 363,875.00
HUMAN SERVICES DEPT	392100	23W4053	COMMUNITY ACTION BOARD OF SANTA CRUZ	CALSECII	400,000.00	50,000.00
		23W4053 Total			\$ 400,000.00	\$ 50,000.00
HUMAN SERVICES DEPT	392100	23W4054	DOWNTOWN STREETS INC	CALSECII	178,784.00	178,784.00
HUMAN SERVICES DEPT	392100	23W4054	DOWNTOWN STREETS INC	CALSECII	79,319.00	79,319.00
HUMAN SERVICES DEPT	392100	23W4054	DOWNTOWN STREETS INC	CALSECII	22,849.00	22,849.00
HUMAN SERVICES DEPT	392100	23W4054	DOWNTOWN STREETS INC	CALSECII	22,849.00	22,849.00
		23W4054 Total			\$ 303,801.00	\$ 303,801.00
HUMAN SERVICES DEPT	392100	23W4057	WAYFINDER FAMILY SERVICES	CALSECII	167,638.00	167,638.00
		23W4057 Total			\$ 167,638.00	\$ 167,638.00
HUMAN SERVICES DEPT	392100	23W4058	SANTA CRUZ COUNTY OFFICE OF EDUCATION	CALSECII	89,837.00	92,352.00
HUMAN SERVICES DEPT	392100	23W4058	SANTA CRUZ COUNTY OFFICE OF EDUCATION	CALSECII	43,877.00	47,192.00
		23W4058 Total			\$ 133,714.00	\$ 139,544.00
HUMAN SERVICES DEPT	392100	23W4061	CENTRAL COAST CENTER FOR INDEPENDENCE	CALSECII	58,823.00	58,823.00
		23W4061 Total			\$ 58,823.00	\$ 58,823.00
HUMAN SERVICES DEPT	392100	23W4063	DOWNTOWN STREETS INC	CALSECII	25,784.00	25,784.00
HUMAN SERVICES DEPT	392100	23W4063	DOWNTOWN STREETS INC	CALSECII	25,784.00	25,784.00
		23W4063 Total			\$ 51,568.00	\$ 51,568.00
HUMAN SERVICES DEPT	391200	23W4078	TAPIA, YESENIA	CALSECII	2,500,000.00	525,000.00
		23W4078 Total			\$ 2,500,000.00	\$ 525,000.00
HUMAN SERVICES DEPT	391200	23W4087	COMMUNITY ACTION BOARD OF SANTA CRUZ	CALSCIII	129,907.00	146,400.00
		23W4087 Total			\$ 129,907.00	\$ 146,400.00
HUMAN SERVICES DEPT	391200	23W4088	HOUSING MATTERS	CALSCIII	58,250.00	912,000.00
		23W4088 Total			\$ 58,250.00	\$ 912,000.00
HUMAN SERVICES DEPT	391200	23W4089	ABODE SERVICES	CALSCIII	58,250.00	912,000.00
		23W4089 Total			\$ 58,250.00	\$ 912,000.00
HUMAN SERVICES DEPT	391200	23W4090	ABODE SERVICES	CALSECII	959,143.00	350,000.00
		23W4090 Total			\$ 959,143.00	\$ 350,000.00
HUMAN SERVICES DEPT	392100	23W4094	ENCOMPASS COMMUNITY SERVICES	CALSCIII	134,207.00	479,101.00
		23W4094 Total			\$ 134,207.00	\$ 479,101.00
HUMAN SERVICES DEPT	391200	23W4095	MISSION LINEN SUPPLY	CALSECII	250,000.00	62,500.00

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HUMAN SERVICES DEPT	391200	23W4095	MISSION LINEN SUPPLY	CALSECII	40,000.00	10,000.00
		23W4095 Total			\$ 290,000.00	\$ 72,500.00
HUMAN SERVICES DEPT	391200	23W4096	UNIVERSAL PROTECTION SERVICE L	CALSECII	900,000.00	225,000.00
		23W4096 Total			\$ 900,000.00	\$ 225,000.00
HUMAN SERVICES DEPT	391200	23W4097	BEWLEYS CLEANING INC	CALSECII	180,000.00	45,000.00
		23W4097 Total			\$ 180,000.00	\$ 45,000.00
HUMAN SERVICES DEPT	391200	23W4100	GOOD GUARD SECURITY INC	CALSECII	252,000.00	63,000.00
HUMAN SERVICES DEPT	391200	23W4100	GOOD GUARD SECURITY INC	CALSECII	948,000.00	237,000.00
		23W4100 Total			\$ 1,200,000.00	\$ 300,000.00
HUMAN SERVICES DEPT	391200	23W4101	CLASSIC CLEANERS	CALSECII	240,000.00	60,000.00
HUMAN SERVICES DEPT	391200	23W4101	CLASSIC CLEANERS	CALSECII	120,000.00	30,000.00
		23W4101 Total			\$ 360,000.00	\$ 90,000.00
HUMAN SERVICES DEPT	392100	23W4103	A BETTER WAY INC	CALSECII	375,000.00	375,000.00
		23W4103 Total			\$ 375,000.00	\$ 375,000.00
HUMAN SERVICES DEPT	392100	23W4107	LAHOWE, LISA	CALSECI	178,000.00	108,000.00
		23W4107 Total			\$ 178,000.00	\$ 108,000.00
HUMAN SERVICES DEPT	392100	23W4108	COMMUNITY ACTION BOARD OF SAN	CALSECII	126,675.00	126,675.00
HUMAN SERVICES DEPT	392100	23W4108	COMMUNITY ACTION BOARD OF SAN	CALSECII	126,675.00	126,675.00
HUMAN SERVICES DEPT	392100	23W4108	COMMUNITY ACTION BOARD OF SAN	CALSECII	21,000.00	21,000.00
		23W4108 Total			\$ 274,350.00	\$ 274,350.00
HUMAN SERVICES DEPT	392100	23W4109	STICKLES-WYNEN, AMY MCDONALD	CALSECII	225,000.00	225,000.00
		23W4109 Total			\$ 225,000.00	\$ 225,000.00
HUMAN SERVICES DEPT	392100	23W4110	SENECA FAMILY OF AGENCIES	CALSCIII	66,000.00	66,000.00
HUMAN SERVICES DEPT	392100	23W4110	SENECA FAMILY OF AGENCIES	CALSCIII	36,200.00	66,000.00
		23W4110 Total			\$ 102,200.00	\$ 132,000.00
HUMAN SERVICES DEPT	391200	23W4113	MARIA CORTEZ	CALSECII	716,000.00	300,000.00
		23W4113 Total			\$ 716,000.00	\$ 300,000.00
HUMAN SERVICES DEPT	391200	23W4116	COMMUNITY ACTION BOARD OF SAN	CALSCIII	631,378.00	700,000.00
		23W4116 Total			\$ 631,378.00	\$ 700,000.00
HUMAN SERVICES DEPT	391200	23C3770	FAMILIES IN TRANSITION OF SANTA	CALSECII	78,000.00	78,000.00
		23C3770 Total			\$ 78,000.00	\$ 78,000.00
HUMAN SERVICES DEPT	391200	23W4117	MILLER MAXFIELD INC	CALSECP	75,000.00	87,800.00
		23W4117 Total			\$ 75,000.00	\$ 87,800.00
HUMAN SERVICES DEPT	391200	23W4118	UNIVERSITY OF KANSAS CENTER FO	CALSECP	16,773.28	16,773.28
		23W4118 Total			\$ 16,773.28	\$ 16,773.28
HUMAN SERVICES DEPT	391200	23W4119	APPLIED SURVEY RESEARCH	CALSECP	75,000.00	75,000.00
		23W4119 Total			\$ 75,000.00	\$ 75,000.00
HUMAN SERVICES DEPT	391200	23W4120	CA INSTITUTE FOR BEHAVIORAL HEA	CALSECP	92,050.00	80,000.00
		23W4120 Total			\$ 92,050.00	\$ 80,000.00
HUMAN SERVICES DEPT	391200	23W4121	HOUSING AUTHORITY OF COUNTY O	CALSCIII	53,540.00	53,540.00
HUMAN SERVICES DEPT	391200	23W4121	HOUSING AUTHORITY OF COUNTY O	CALSCIII	-	300,000.00
		23W4121 Total			\$ 53,540.00	\$ 353,540.00
HUMAN SERVICES DEPT	391200	23W4122	COMMUNITY ACTION BOARD OF SAN	CALSECP	90,000.00	90,000.00
		23W4122 Total			\$ 90,000.00	\$ 90,000.00
HUMAN SERVICES DEPT	391200	23W4123	HOUSING MATTERS	CALSECP	80,000.00	80,000.00
		23W4123 Total			\$ 80,000.00	\$ 80,000.00
HUMAN SERVICES DEPT	391600	23W4124	FULL CAPACITY MARKETING INC	CALSECP	74,990.00	50,000.00
		23W4124 Total			\$ 74,990.00	\$ 50,000.00
HUMAN SERVICES DEPT	392100	23W4125	AVAYA INC	CALSECP	8,748.00	16,198.00
HUMAN SERVICES DEPT	392100	23W4125	AVAYA INC	CALSECP	16,198.20	20,000.00
		23W4125 Total			\$ 24,946.20	\$ 36,198.00
HUMAN SERVICES DEPT	392100	23W4126	PEGASYSYSTEMS INC	CALSECII	75,911.04	75,911.00
		23W4126 Total			\$ 75,911.04	\$ 75,911.00
HUMAN SERVICES DEPT	392100	23W4127	RFI ENTERPRISE INC	CALSECP	10,146.00	12,000.00
		23W4127 Total			\$ 10,146.00	\$ 12,000.00
HUMAN SERVICES DEPT	392100	23W4128	SUMTOTAL SYSTEMS LLC	CALSECII	34,830.00	34,830.00
		23W4128 Total			\$ 34,830.00	\$ 34,830.00
HUMAN SERVICES DEPT	392100	23W4129	STAPLES CONTRACT AND COMMERC	CALSECP	127,000.00	127,000.00
HUMAN SERVICES DEPT	392100	23W4129	STAPLES CONTRACT AND COMMERC	CALSECP	4,800.00	4,800.00
HUMAN SERVICES DEPT	393000	23W4129	STAPLES CONTRACT AND COMMERC	CALSECP	3,000.00	3,000.00
		23W4129 Total			\$ 134,800.00	\$ 134,800.00
HUMAN SERVICES DEPT	392100	23W4130	STAPLES CONTRACT AND COMMERC	CALSECP	30,000.00	30,000.00
		23W4130 Total			\$ 30,000.00	\$ 30,000.00

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HUMAN SERVICES DEPT	392100	23W4131	COMMUNITY ACTION BOARD OF SAN	CALSECP	27,591.00	79,202.00
		23W4131 Total			\$ 27,591.00	\$ 79,202.00
HUMAN SERVICES DEPT	391200	23W4132	COMMUNITY ACTION BOARD OF SAN	CALSECP	10,000.00	70,000.00
		23W4132 Total			\$ 10,000.00	\$ 70,000.00
HUMAN SERVICES DEPT	392100	23W4133	KALJIAN-COMBS, DIANE M	CALSECP	51,000.00	50,000.00
		23W4133 Total			\$ 51,000.00	\$ 50,000.00
HUMAN SERVICES DEPT	392100	23W4134	NOYA, MADELINE W	CALSECP	99,750.00	99,750.00
		23W4134 Total			\$ 99,750.00	\$ 99,750.00
HUMAN SERVICES DEPT	392100	23W4135	SOLICK, ROBERT	CALSECP	30,000.00	30,000.00
		23W4135 Total			\$ 30,000.00	\$ 30,000.00
HUMAN SERVICES DEPT	392100	23W4136	FISCAL EXPERTS INC.	CALSECP	63,000.00	58,000.00
		23W4136 Total			\$ 63,000.00	\$ 58,000.00
HUMAN SERVICES DEPT	392100	23W4137	RACHEL METZ	CALSECP	14,250.00	14,250.00
		23W4137 Total			\$ 14,250.00	\$ 14,250.00
HUMAN SERVICES DEPT	392100	23W4138	RFI ENTERPRISE INC	CALSECP	17,660.00	19,000.00
		23W4138 Total			\$ 17,660.00	\$ 19,000.00
HUMAN SERVICES DEPT	392100	23W4139	SY HOLDINGS LLC	CALSECP	1,400.00	1,400.00
		23W4139 Total			\$ 1,400.00	\$ 1,400.00
HUMAN SERVICES DEPT	392100	23W4140	BINTI INC	CALSECP	15,756.00	16,500.00
		23W4140 Total			\$ 15,756.00	\$ 16,500.00
HUMAN SERVICES DEPT	392100	23W4141	SANTA CRUZ COUNTY OFFICE OF ED	CALSECP	76,500.00	45,882.00
		23W4141 Total			\$ 76,500.00	\$ 45,882.00
HUMAN SERVICES DEPT	392100	23W4142	HUFFMAN, SUSAN M	CALSECP	71,530.00	71,530.00
		23W4142 Total			\$ 71,530.00	\$ 71,530.00
HUMAN SERVICES DEPT	392100	23W4143	VIROSTKO, NANCY	CALSECP	32,881.00	32,881.00
HUMAN SERVICES DEPT	392100	23W4143	VIROSTKO, NANCY	CALSECP	25,270.00	25,270.00
		23W4143 Total			\$ 58,151.00	\$ 58,151.00
HUMAN SERVICES DEPT	392100	23W4144	MONARCH SERVICES-SERVICIOS MC	CALSECP	65,000.00	65,000.00
		23W4144 Total			\$ 65,000.00	\$ 65,000.00
HUMAN SERVICES DEPT	392100	23W4145	MONTEREY COUNTY SOCIAL SERVIC	CALSECP	10,000.00	40,872.00
		23W4145 Total			\$ 10,000.00	\$ 40,872.00
HUMAN SERVICES DEPT	392100	23W4146	ORRANTE, LINDA	CALSECP	65,000.00	65,000.00
		23W4146 Total			\$ 65,000.00	\$ 65,000.00
HUMAN SERVICES DEPT	392100	23W4147	SOLOMON & ASSOCIATES INC	CALSECP	3,480.00	3,480.00
		23W4147 Total			\$ 3,480.00	\$ 3,480.00
HUMAN SERVICES DEPT	392100	23W4148	EXCELLESOFT PARTNERS LLC	CALSECP	18,312.00	11,020.00
		23W4148 Total			\$ 18,312.00	\$ 11,020.00
HUMAN SERVICES DEPT	392100	23W4149	EXCELLESOFT PARTNERS LLC	CALSECP	18,312.00	15,292.00
		23W4149 Total			\$ 18,312.00	\$ 15,292.00
HUMAN SERVICES DEPT	392100	23W4150	MONARCH SERVICES-SERVICIOS MC	CALSECP	55,000.00	55,000.00
		23W4150 Total			\$ 55,000.00	\$ 55,000.00
HUMAN SERVICES DEPT	393000	23W4151	SHAW, PATRICK M	CALSECP	36,000.00	30,000.00
		23W4151 Total			\$ 36,000.00	\$ 30,000.00
HUMAN SERVICES DEPT	393000	23W4152	HANNIBAL GANNIBUS JONES BRUCE	CALSECP	12,000.00	30,000.00
		23W4152 Total			\$ 12,000.00	\$ 30,000.00
HUMAN SERVICES DEPT	392100	23W4153	LAUGHLIN, CLAIRE	CALSECP	35,000.00	35,000.00
		23W4153 Total			\$ 35,000.00	\$ 35,000.00
HUMAN SERVICES DEPT	392100	23W4154	HANNA INTERPRETING SERVICES LL	CALSECP	15,000.00	5,000.00
		23W4154 Total			\$ 15,000.00	\$ 5,000.00
HUMAN SERVICES DEPT	392100	23W4155	LANGUAGE PEOPLE INC	CALSECP	8,000.00	8,000.00
		23W4155 Total			\$ 8,000.00	\$ 8,000.00
HUMAN SERVICES DEPT	391200	23C4360	FOCUS STRATEGIES	CALSCIII	320,173.00	150,000.00
		23C4360 Total			\$ 320,173.00	\$ 150,000.00
INFORMATION SERVICES	424200	23C4240	ECS IMAGING INC	CALSECI	61,500.00	71,500.00
		23C4240 Total			\$ 61,500.00	\$ 71,500.00
INFORMATION SERVICES	424200	23C4327	ROGERS REFRIGERATION INC	WIDGETI	48,000.00	48,000.00
		23C4327 Total			\$ 48,000.00	\$ 48,000.00
INFORMATION SERVICES	424200	23C4419	EPLUS GROUP INC	CALSECI	111,413.59	125,000.00
		23C4419 Total			\$ 111,413.59	\$ 125,000.00
INFORMATION SERVICES	422000	23C4438	AVAYA INC	CALSECI	202,549.08	202,549.00
		23C4438 Total			\$ 202,549.08	\$ 202,549.00
INFORMATION SERVICES	422000	23C4446	COMCAST HOLDINGS CORPORATION	CALSECI	34,380.00	38,418.00
		23C4446 Total			\$ 34,380.00	\$ 38,418.00

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INFORMATION SERVICES	424200	23C4462	CENTRALSQUARE TECHNOLOGIES L	CALSECI	93,150.00	96,410.00
		23C4462 Total			\$ 93,150.00	\$ 96,410.00
INFORMATION SERVICES	424200	23C4470	ODYSSEY POWER CORP	CALSECI	36,328.00	36,328.00
		23C4470 Total			\$ 36,328.00	\$ 36,328.00
INFORMATION SERVICES	422000	23C4511	PROFESSIONAL TECHNICAL SYSTEM	WIDGETI	180,000.00	180,000.00
		23C4511 Total			\$ 180,000.00	\$ 180,000.00
INFORMATION SERVICES	424200	23C4516	CDW GOVERNMENT INC	CALSECI	160,171.70	160,171.70
INFORMATION SERVICES	424200	23C4516	CDW GOVERNMENT INC	CALSECI	37,190.25	37,190.25
INFORMATION SERVICES	424200	23C4516	CDW GOVERNMENT INC	CALSECI	26,293.14	26,293.14
INFORMATION SERVICES	424200	23C4516	CDW GOVERNMENT INC	CALSECI	2,688.00	2,688.00
INFORMATION SERVICES	424200	23C4516	CDW GOVERNMENT INC	CALSECI	11,704.00	11,704.00
INFORMATION SERVICES	424200	23C4516	CDW GOVERNMENT INC	CALSECI	1,080.00	1,080.00
INFORMATION SERVICES	424200	23C4516	CDW GOVERNMENT INC	CALSECI	15.84	15.84
		23C4516 Total			\$ 239,142.93	\$ 239,142.93
INFORMATION SERVICES	424200	23C4544	THE INTERNET STORE INC	CALSECI	500,000.00	500,000.00
		23C4544 Total			\$ 500,000.00	\$ 500,000.00
INFORMATION SERVICES	424200	23C4545	MICROSOFT CORPORATION	CALSECI	104,622.11	120,000.00
		23C4545 Total			\$ 104,622.11	\$ 120,000.00
INFORMATION SERVICES	424200	23C70663	MOTOROLA INC	CALSECP	-	84,056.00
		23C70663 Total			\$ -	\$ 84,056.00
MISC AGENCIES AND TRUST	700550	23C4385	COMMUNITY TELEVISION OF SANTA	CALSECI	600,000.00	600,000.00
		23C4385 Total			\$ 600,000.00	\$ 600,000.00
TECHNICAL RADIO SERVICE	431000	23C4295	CALIFORNIA FIRST NATIONAL BANK	CALSECI	57,556.68	57,556.68
TECHNICAL RADIO SERVICE	431000	23C4295	CALIFORNIA FIRST NATIONAL BANK	CALSECI	9,050.10	9,050.10
		23C4295 Total			\$ 66,606.78	\$ 66,606.78
TECHNICAL RADIO SERVICE	431000	23C4513	MASOOD, ZAHID	CALSECI	152,496.00	152,496.00
		23C4513 Total			\$ 152,496.00	\$ 152,496.00
CUSTODIAL FUNDS	134904	23C0092	ARTS COUNCIL OF SANTA CRUZ COL	CALSECII	170,046.00	170,046.00
		23C0092 Total			\$ 170,046.00	\$ 170,046.00
CUSTODIAL FUNDS	134904	23C0642	MUSEUM OF ART & HISTORY	CALSECII	154,594.00	154,594.00
		23C0642 Total			\$ 154,594.00	\$ 154,594.00
CUSTODIAL FUNDS	134904	23C01466	SANTA CRUZ VETERANS MEMORIAL	CALSECP	76,650.00	76,650.00
		23C01466 Total			\$ 76,650.00	\$ 76,650.00
PARKS, OPEN SPACE & CUL	493150	23C00391	COOLMAN, ERIN	CALSECP	3,500.00	5,000.00
		23C00391 Total			\$ 3,500.00	\$ 5,000.00
PARKS, OPEN SPACE & CUL	493150	23C01530	FERNANDES, SARA JANE	CALSECP	5,000.00	5,000.00
		23C01530 Total			\$ 5,000.00	\$ 5,000.00
PARKS, OPEN SPACE & CUL	493150	23C01799	PAXTON, KARISSA K	CALSECP	2,000.00	2,000.00
		23C01799 Total			\$ 2,000.00	\$ 2,000.00
PARKS, OPEN SPACE & CUL	493150	23C02025	DELALLA, LAURIE	CALSECP	5,000.00	5,000.00
		23C02025 Total			\$ 5,000.00	\$ 5,000.00
PARKS, OPEN SPACE & CUL	493150	23C48587	JAY, DORIS	CALSECP	2,000.00	2,000.00
		23C48587 Total			\$ 2,000.00	\$ 2,000.00
PARKS, OPEN SPACE & CUL	493150	23C50606	SMITH-BALLON, CAMILLE	CALSECP	2,000.00	2,000.00
		23C50606 Total			\$ 2,000.00	\$ 2,000.00
PARKS, OPEN SPACE & CUL	493150	23C76922	MOODY, NELI	CALSECP	2,000.00	2,000.00
		23C76922 Total			\$ 2,000.00	\$ 2,000.00
PARKS, OPEN SPACE & CUL	495600	23C02534	NATIONAL ACADEMY OF ATHLETICS	CALSECP	20,000.00	20,000.00
		23C02534 Total			\$ 20,000.00	\$ 20,000.00
PARKS, OPEN SPACE & CUL	495600	23C02602	PLANET FUTSAL INC	CALSECP	5,000.00	5,000.00
		23C02602 Total			\$ 5,000.00	\$ 5,000.00
PARKS, OPEN SPACE & CUL	495600	23C72114	KITTLE, ROBERT A	CALSECP	10,000.00	10,000.00
		23C72114 Total			\$ 10,000.00	\$ 10,000.00
PARKS, OPEN SPACE & CUL	495900	23C02523	BACHMANOVA, ANASTASIYA	CALSECP	2,000.00	2,000.00
		23C02523 Total			\$ 2,000.00	\$ 2,000.00
PERSONNEL	510000	23C0728	VOLUNTEER CENTER OF SANTA CRU	CALSECII	37,884.00	37,884.00
		23C0728 Total			\$ 37,884.00	\$ 37,884.00
PERSONNEL	515300	23C3183	SEDGWICK CLAIMS MANAGEMENT S	CALSECI	561,816.00	573,052.00
		23C3183 Total			\$ 561,816.00	\$ 573,052.00
PERSONNEL	515200	23C3235	SLOAN SAKAI YEUNG & WONG LLP	CALSECII	192,000.00	192,000.00
		23C3235 Total			\$ 192,000.00	\$ 192,000.00
PERSONNEL	515505	23C3740	HYAS GROUP LLC	CALSECI	39,000.00	39,000.00
		23C3740 Total			\$ 39,000.00	\$ 39,000.00

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PERSONNEL	515100	23C4466	GOVERNMENTJOBS.COM INC	CALSECI	49,500.00	51,975.00
		23C4466 Total			\$ 49,500.00	\$ 51,975.00
PERSONNEL	510000	23C02594	SENIOR CITIZENS LEGAL SERVICES	CALSECP	30,000.00	30,000.00
		23C02594 Total			\$ 30,000.00	\$ 30,000.00
PLANNING	541300	23C4420	CAMINO TECHNOLOGIES INC	CALSECI	-	25,000.00
		23C4420 Total			\$ -	\$ 25,000.00
PLANNING	541710	23C4461	4LEAF INC	CALSECI	2,529,768.00	2,315,578.00
		23C4461 Total			\$ 2,529,768.00	\$ 2,315,578.00
PLANNING	136160	23C0362	PALOMA DEL MAR ASSOCIATES	WIDGETII	7,200.00	6,000.00
		23C0362 Total			\$ 7,200.00	\$ 6,000.00
PLANNING	135490	23C4509	RUTAN & TUCKER LLP	CALSECII	125,000.00	125,000.00
		23C4509 Total			\$ 125,000.00	\$ 125,000.00
PLANT ACQUISITION	191102	17C4229	CGL COMPANIES LLC	CALSECI	925,579.00	-
		17C4229 Total			\$ 925,579.00	\$ -
PROBATION	577000	23C2221	COUNTY OF SANTA CLARA	WIDGETII	98,000.00	20,000.00
		23C2221 Total			\$ 98,000.00	\$ 20,000.00
PROBATION	574000	23C3742	AUTOMON LLC	CALSECII	126,342.49	132,659.61
PROBATION	574000	23C3742	AUTOMON LLC	CALSECII	36,307.97	36,773.37
PROBATION	574000	23C3742	AUTOMON LLC	CALSECII	13,978.32	14,677.24
PROBATION	574000	23C3742	AUTOMON LLC	CALSECII	13,312.69	13,978.32
		23C3742 Total			\$ 189,941.47	\$ 198,088.54
PROBATION	574000	23C4064	JB, LTD.	WIDGETII	60,000.00	60,000.00
		23C4064 Total			\$ 60,000.00	\$ 60,000.00
PROBATION	577000	23C4120	COUNTY OF YUBA	WIDGETII	150,000.00	160,000.00
		23C4120 Total			\$ 150,000.00	\$ 160,000.00
PROBATION	574000	23C4309	REDWOOD TOXICOLOGY LABORATORY	WIDGETI	45,000.00	25,000.00
		23C4309 Total			\$ 45,000.00	\$ 25,000.00
PLANT ACQUISITION	191101	17C4233	WHITSON ENGINEERS	CALSECI	-	20,076.54
		17C4233 Total			\$ -	\$ 20,076.54
PLANT ACQUISITION	191101	19C4335	BOGARD CONSTRUCTION INC	CALSECI	7,425.00	125,919.00
PLANT ACQUISITION	191102	19C4335	BOGARD CONSTRUCTION INC	CALSECI	16,425.00	159,421.00
		19C4335 Total			\$ 23,850.00	\$ 285,340.00
PROBATION	574000	23C4341	ENCINA INVESTMENT GROUP-WATER	WIDGETI	17,455.19	218,544.20
PROBATION	574000	23C4341	ENCINA INVESTMENT GROUP-WATER	WIDGETI	295,922.81	99,384.52
		23C4341 Total			\$ 313,378.00	\$ 317,928.72
PROBATION	574000	23C4345	ENCOMPASS COMMUNITY SERVICES	CALSECII	189,678.00	195,000.00
		23C4345 Total			\$ 189,678.00	\$ 195,000.00
PROBATION	574000	23C4379	LEADERS IN COMMUNITY ALTERNATIVES	CALSCIII	261,182.00	347,000.00
		23C4379 Total			\$ 261,182.00	\$ 347,000.00
PROBATION	574000	23C4380	ENCOMPASS COMMUNITY SERVICES	CALSCIII	318,325.00	380,000.00
		23C4380 Total			\$ 318,325.00	\$ 380,000.00
PROBATION	574000	23C4381	SANTA CRUZ COUNTY OFFICE OF EDUCATION	CALSCIII	300,019.72	380,000.00
		23C4381 Total			\$ 300,019.72	\$ 380,000.00
PROBATION	574000	23C4382	RIKKI RAP INC	CALSCIII	100,500.00	220,500.00
		23C4382 Total			\$ 100,500.00	\$ 220,500.00
PROBATION	574000	23C4383	VOLUNTEER CENTER OF SANTA CRUZ	CALSECII	100,000.00	100,000.00
		23C4383 Total			\$ 100,000.00	\$ 100,000.00
PROBATION	574000	23C4384	VOLUNTEER CENTER OF SANTA CRUZ	CALSCIII	200,000.00	260,000.00
		23C4384 Total			\$ 200,000.00	\$ 260,000.00
PROBATION	574000	23C4405	AXON ENTERPRISE INC	CALSECI	5,247.00	5,247.00
PROBATION	574000	23C4405	AXON ENTERPRISE INC	CALSECI	5,247.00	5,247.00
PROBATION	574000	23C4405	AXON ENTERPRISE INC	CALSECI	472.24	472.23
PROBATION	574000	23C4405	AXON ENTERPRISE INC	CALSECI	472.23	472.23
		23C4405 Total			\$ 11,438.47	\$ 11,438.46
PROBATION	574100	23C4413	APPLIED SURVEY RESEARCH	CALSECI	95,000.00	159,288.00
		23C4413 Total			\$ 95,000.00	\$ 159,288.00
PROBATION	574100	23C4415	NEW LIFE COMMUNITY SERVICES INC	CALSECI	180,940.00	90,470.00
		23C4415 Total			\$ 180,940.00	\$ 90,470.00
PROBATION	574100	23C4416	ENCOMPASS COMMUNITY SERVICES	CALSECI	534,453.00	268,333.00
		23C4416 Total			\$ 534,453.00	\$ 268,333.00
PROBATION	574100	23C4421	RIKKI RAP INC	CALSECI	78,350.00	39,175.00
		23C4421 Total			\$ 78,350.00	\$ 39,175.00
PROBATION	574100	23C4425	PVPSA	CALSECI	206,217.00	149,866.00

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		23C4425 Total			\$ 206,217.00	\$ 149,866.00
PROBATION	574100	23C4426	APPLIED SURVEY RESEARCH	CALSECII	7,000.00	24,000.00
		23C4426 Total			\$ 7,000.00	\$ 24,000.00
PROBATION	574100	23C4431	CONFLICT RESOLUTION CENTER OF	CALSECI	167,996.00	83,997.00
		23C4431 Total			\$ 167,996.00	\$ 83,997.00
PROBATION	574100	23C4436	ENCOMPASS COMMUNITY SERVICES	CALSECI	183,926.00	76,383.00
		23C4436 Total			\$ 183,926.00	\$ 76,383.00
PROBATION	574100	23C4448	JANUS OF SANTA CRUZ	CALSECII	320,149.40	502,613.00
		23C4448 Total			\$ 320,149.40	\$ 502,613.00
PROBATION	574100	23C4449	SUPERIOR COURT OF CA - COUNTY	CALSECI	180,193.47	90,088.51
		23C4449 Total			\$ 180,193.47	\$ 90,088.51
PROBATION	574100	23C4459	GOODWILL CENTRAL COAST	CALSECI	150,775.35	79,421.79
		23C4459 Total			\$ 150,775.35	\$ 79,421.79
PROBATION	574000	23C4492	VOLUNTEER CENTER OF SANTA CRUZ	CALSECII	140,000.00	140,000.00
PROBATION	574000	23C4492	VOLUNTEER CENTER OF SANTA CRUZ	CALSECII	60,000.00	60,000.00
		23C4492 Total			\$ 200,000.00	\$ 200,000.00
PROBATION	577000	23C4519	COUNTY OF SONOMA	WIDGETI	250,000.00	250,000.00
		23C4519 Total			\$ 250,000.00	\$ 250,000.00
PROBATION	574000	23C4520	BI INCORPORATED	WIDGETI	270,000.00	350,000.00
PROBATION	574000	23C4520	BI INCORPORATED	WIDGETI	30,000.00	25,000.00
		23C4520 Total			\$ 300,000.00	\$ 375,000.00
PROBATION	572000	23C02107	QUALITY WATER ENTERPRISES	CALSECP	1,000.00	1,000.00
		23C02107 Total			\$ 1,000.00	\$ 1,000.00
PROBATION	572000	23C01515	ATLAS BUSINESS SOLUTIONS	CALSECP	1,382.40	1,550.00
		23C01515 Total			\$ 1,382.40	\$ 1,550.00
PROBATION	572000	23C01552	JAIL EDUCATION SOLUTIONS INC	CALSECP	6,000.00	5,500.00
		23C01552 Total			\$ 6,000.00	\$ 5,500.00
PROBATION	572000	23C01707	COMCAST HOLDINGS CORPORATION	CALSECP	4,350.00	4,500.00
		23C01707 Total			\$ 4,350.00	\$ 4,500.00
PROBATION	574000	23C00432	ENCOMPASS COMMUNITY SERVICES	CALSECP	38,695.00	60,000.00
		23C00432 Total			\$ 38,695.00	\$ 60,000.00
PROBATION	574000	23C01385	UNITED WAY OF SANTA CRUZ COUN	CALSECP	45,438.14	110,000.00
		23C01385 Total			\$ 45,438.14	\$ 110,000.00
PROBATION	574000	23C01386	ENCOMPASS COMMUNITY SERVICES	CALSECP	75,530.00	82,895.00
		23C01386 Total			\$ 75,530.00	\$ 82,895.00
PROBATION	574000	23C01838	MENTORS DRIVING CHANGE FOR BO	CALSECP	69,984.00	75,000.00
		23C01838 Total			\$ 69,984.00	\$ 75,000.00
PROBATION	574000	23C01839	MONARCH SERVICES-SERVICIOS MC	CALSECP	38,250.00	60,000.00
		23C01839 Total			\$ 38,250.00	\$ 60,000.00
PROBATION	574000	23C01908	SANTA CRUZ BARRIOS UNIDOS	CALSECP	60,000.00	90,000.00
		23C01908 Total			\$ 60,000.00	\$ 90,000.00
PROBATION	574000	23C02187	STREETS2SCHOOLS INC	CALSECP	48,000.00	80,000.00
		23C02187 Total			\$ 48,000.00	\$ 80,000.00
PROBATION	574000	23C02671	COMMUNITY BRIDGES	CALSECP	26,020.00	26,020.00
PROBATION	574000	23C02671	COMMUNITY BRIDGES	CALSECP	26,020.15	64,000.00
		23C02671 Total			\$ 52,040.15	\$ 90,020.00
PROBATION	574000	23C00411	LANGUAGE PEOPLE INC	CALSECP	1,000.00	1,000.00
		23C00411 Total			\$ 1,000.00	\$ 1,000.00
PROBATION	574000	23C77708	LEXISNEXIS RISK SOLUTIONS	CALSECP	1,200.00	1,200.00
		23C77708 Total			\$ 1,200.00	\$ 1,200.00
PROBATION	574000	23C02387	UPTRUST INC	CALSECP	11,200.00	19,200.00
		23C02387 Total			\$ 11,200.00	\$ 19,200.00
PROBATION	574000	23C75398	AMERICAN NATIONAL RED CROSS	CALSECP	4,000.00	5,000.00
		23C75398 Total			\$ 4,000.00	\$ 5,000.00
PUBLIC DEFENDER	592100	23C0360A	VENDORLESS VENDOR	CALSECI	300,000.00	300,000.00
		23C0360A Total			\$ 300,000.00	\$ 300,000.00
PUBLIC DEFENDER	592100	23C0360B	VENDORLESS VENDOR	CALSECI	200,000.00	200,000.00
		23C0360B Total			\$ 200,000.00	\$ 200,000.00

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PUBLIC DEFENDER	592100	23C36991	ROMO PROPERTIES LLC	CALSECI	56,830.00	58,248.00
		23C36991 Total			\$ 56,830.00	\$ 58,248.00
PUBLIC DEFENDER	592100	23C37001	ROMO PROPERTIES LLC	CALSECI	25,250.00	25,872.24
		23C37001 Total			\$ 25,250.00	\$ 25,872.24
PUBLIC DEFENDER	592100	23C07111	BEI SCOTT COMPANY	CALSECI	249,900.00	254,370.00
		23C07111 Total			\$ 249,900.00	\$ 254,370.00
PUBLIC DEFENDER	591000	23C0097A	VENDORLESS VENDOR	CALSECI	240,000.00	240,000.00
		23C0097A Total			\$ 240,000.00	\$ 240,000.00
PUBLIC DEFENDER	591000	23C0097B	VENDORLESS VENDOR	CALSECI	370,000.00	370,000.00
		23C0097B Total			\$ 370,000.00	\$ 370,000.00
PUBLIC WORKS	621100	18D0252	MESITI-MILLER ENGINEERING INC	CALSECI	82,000.00	-
		18D0252 Total			\$ 82,000.00	\$ -
PUBLIC WORKS	621100	18D0253	MESITI-MILLER ENGINEERING INC	CALSECI	87,000.00	-
		18D0253 Total			\$ 87,000.00	\$ -
PUBLIC WORKS	621100	18D3799	FEHR & PEERS	CALSECI	292,267.74	-
		18D3799 Total			\$ 292,267.74	\$ -
PUBLIC WORKS	621100	19D0327	QUINCY ENGINEERING INC	CALSECI	2,879,542.07	600,000.00
		19D0327 Total			\$ 2,879,542.07	\$ 600,000.00
PUBLIC WORKS	621100	19D0328	HARRIS AND ASSOCIATES	CALSECI	650,001.00	600,000.00
		19D0328 Total			\$ 650,001.00	\$ 600,000.00
PUBLIC WORKS	621100	19D0329	WSP USA INC.	CALSECI	606,139.00	600,000.00
		19D0329 Total			\$ 606,139.00	\$ 600,000.00
PUBLIC WORKS	621100	19D0330	MNS ENGINEERS INC	CALSECI	1,835,141.01	600,000.00
		19D0330 Total			\$ 1,835,141.01	\$ 600,000.00
PUBLIC WORKS	622380	19D0343	CARDNO INC	CALSECI	749,610.00	-
		19D0343 Total			\$ 749,610.00	\$ -
PUBLIC WORKS	601000	21D0535	RRM DESIGN GROUP INC	CALSECI	2,891,896.00	-
		21D0535 Total			\$ 2,891,896.00	\$ -
PUBLIC WORKS	625110	23D0206	KEITH DAY COMPANY INC	CALSECII	2,000,000.00	2,000,000.00
		23D0206 Total			\$ 2,000,000.00	\$ 2,000,000.00
PUBLIC WORKS	621217	23D0217	WSP USA INC.	CALSECI	1,000,000.00	500,000.00
		23D0217 Total			\$ 1,000,000.00	\$ 500,000.00
PUBLIC WORKS	621217	23D0218	QUINCY ENGINEERING INC	CALSECI	1,000,000.00	500,000.00
		23D0218 Total			\$ 1,000,000.00	\$ 500,000.00
PUBLIC WORKS	621217	23D0219	DOKKEN ENGINEERING	CALSECI	1,000,000.00	500,000.00
		23D0219 Total			\$ 1,000,000.00	\$ 500,000.00
PUBLIC WORKS	621217	23D0220	DEWBERRY ENGINEERS INC	CALSECI	1,000,000.00	500,000.00
		23D0220 Total			\$ 1,000,000.00	\$ 500,000.00
PUBLIC WORKS	621217	23D0221	TY LIN INTERNATIONAL/CCS	CALSECI	1,000,000.00	500,000.00
		23D0221 Total			\$ 1,000,000.00	\$ 500,000.00
PUBLIC WORKS	622380	23D02407	FEHR & PEERS	CALSECII	44,400.00	3,800.00
		23D02407 Total			\$ 44,400.00	\$ 3,800.00
PUBLIC WORKS	625110	23D02537	CAMPOS BROS RECOVERY INC	CALSECII	27,656.00	55,000.00
PUBLIC WORKS	625110	23D02537	CAMPOS BROS RECOVERY INC	CALSECII	25,000.00	45,000.00
		23D02537 Total			\$ 52,656.00	\$ 100,000.00
MISC AGENCIES AND TRUST	705930	22D02633	HARRIS AND ASSOCIATES	CALSECI	181,161.00	-
		22D02633 Total			\$ 181,161.00	\$ -
PUBLIC WORKS	601000	23D0301	GEOSYNTEC CONSULTANTS INC	CALSECII	17,534.00	17,534.00
PUBLIC WORKS	625110	23D0301	GEOSYNTEC CONSULTANTS INC	CALSECII	116,643.00	116,643.00
PUBLIC WORKS	625110	23D0301	GEOSYNTEC CONSULTANTS INC	CALSECII	72,516.00	72,516.00
		23D0301 Total			\$ 206,693.00	\$ 206,693.00
PUBLIC WORKS	621100	23D0321	RUGGERI JENSEN AZAR AND ASSOC	CALSECI	200,000.00	200,000.00
		23D0321 Total			\$ 200,000.00	\$ 200,000.00
PUBLIC WORKS	621100	23D0322	KIMLEY-HORN AND ASSOCIATES INC	CALSECI	200,000.00	200,000.00
		23D0322 Total			\$ 200,000.00	\$ 200,000.00
PUBLIC WORKS	625110	23D0400	CLEAN EARTH ENVIRONMENTAL SOL	CALSECI	175,000.00	215,000.00
		23D0400 Total			\$ 175,000.00	\$ 215,000.00
PUBLIC WORKS	625110	23D0500	STEARNS CONRAD AND SCHMIDT CC	CALSECI	108,255.00	108,255.00
		23D0500 Total			\$ 108,255.00	\$ 108,255.00
PUBLIC WORKS	621100	22D0601	DAVILLA, WILLIAM	CALSECI	43,940.00	-
		22D0601 Total			\$ 43,940.00	\$ -
PUBLIC WORKS	625110	23D0607	STEARNS CONRAD AND SCHMIDT CC	CALSECI	549,138.80	1,189,282.90
		23D0607 Total			\$ 549,138.80	\$ 1,189,282.90

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Expenditure Agreements

Department Title	GL Key	2022-23 Contract #	Contractor	CalSEC Type	2021-22 Amt	2022-23 Amt
PUBLIC WORKS	625110	22D0609	TERRIS BARNES WALTERS BOIGON	CALSECI	99,500.00	-
		22D0609 Total			\$ 99,500.00	\$ -
PUBLIC WORKS	625110	22D0610	GEOSYNTEC CONSULTANTS INC	CALSECI	426,655.00	-
		22D0610 Total			\$ 426,655.00	\$ -
PUBLIC WORKS	625125	22D0611	KENNEDY/JENKS CONSULTANTS INC	CALSECI	92,977.00	-
		22D0611 Total			\$ 92,977.00	\$ -
PUBLIC WORKS	621100	22D0612	RINCON CONSULTANTS INC	CALSECI	22,000.00	-
PUBLIC WORKS	621100	22D0612	RINCON CONSULTANTS INC	CALSECI	17,000.00	-
PUBLIC WORKS	621100	22D0612	RINCON CONSULTANTS INC	CALSECI	17,000.00	-
		22D0612 Total			\$ 56,000.00	\$ -
PUBLIC WORKS	625110	22D0614	TETRA TECH BAS	CALSECI	294,752.00	-
		22D0614 Total			\$ 294,752.00	\$ -
PLANT ACQUISITION	191170	22D0617	JENSEN ARCHITECTS INC	CALSECI	949,824.00	-
		22D0617 Total			\$ 949,824.00	\$ -
PLANT ACQUISITION	191406	22D0621	BOGARD CONSTRUCTION INC	CALSECI	152,720.00	-
		22D0621 Total			\$ 152,720.00	\$ -
PUBLIC WORKS	622380	23D0633	NORTHWEST HYDRAULIC CONSULTA	CALSECI	100,000.00	100,000.00
		23D0633 Total			\$ 100,000.00	\$ 100,000.00
PUBLIC WORKS	622380	22D0635	R&F ENGINEERING INC	CALSECI	380,000.00	-
		22D0635 Total			\$ 380,000.00	\$ -
PUBLIC WORKS	622380	22D0636	KIM FLOYD COMMUNICATIONS	CALSECI	143,320.00	-
		22D0636 Total			\$ 143,320.00	\$ -
PUBLIC WORKS	622380	22D0638	MONUMENT ROW INC	CALSECI	100,000.00	-
		22D0638 Total			\$ 100,000.00	\$ -
PUBLIC WORKS	625110	23D2308	PETERSON TRACTOR COMPANY INC	CALSECII	200,000.00	200,000.00
PUBLIC WORKS	625110	23D2308	PETERSON TRACTOR COMPANY INC	CALSECII	10,000.00	10,000.00
		23D2308 Total			\$ 210,000.00	\$ 210,000.00
PUBLIC WORKS	625110	23D2738	GREY BEARS	WIDGETI	372,075.00	381,377.00
		23D2738 Total			\$ 372,075.00	\$ 381,377.00
PUBLIC WORKS	625110	23D3458	MONTEREY REGIONAL WASTE MANA	WIDGET I	600,000.00	900,000.00
		23D3458 Total			\$ 600,000.00	\$ 900,000.00
PUBLIC WORKS	622115	23D3461	HATCH MOTT MACDONALD LLC	CALSECII	125,000.00	125,000.00
		23D3461 Total			\$ 125,000.00	\$ 125,000.00
PUBLIC WORKS	625110	23D3722	HF&H CONSULTANTS LLC	CALSECI	125,000.00	125,000.00
		23D3722 Total			\$ 125,000.00	\$ 125,000.00
PUBLIC WORKS	622380	19D0320	PETERSON BRUSTAD INC	CALSECI	7,642.85	7,642.85
		19D0320 Total			\$ 7,642.85	\$ 7,642.85
PUBLIC WORKS	625105	21D0560	CSG CONSULTANTS INC	CALSECI	5,000.00	5,000.00
		21D0560 Total			\$ 5,000.00	\$ 5,000.00
PUBLIC WORKS	621217	21D0562	BUTANO GEOTECHNICAL ENGINEER	CALSECI	4,415.62	4,415.62
		21D0562 Total			\$ 4,415.62	\$ 4,415.62
PROBATION	574000	23D02297	WILLIAM FISHER ARCHITECTURE INC	CALSECP	95,000.00	20,760.75
		23D02297 Total			\$ 95,000.00	\$ 20,760.75
PUBLIC WORKS	601000	22D0646	C/R STRATEGY PARTNERS	CALSECI	50,000.00	-
		22D0646 Total			\$ 50,000.00	\$ -
PUBLIC WORKS	622245	23D02222	ENVIRONMENTAL INNOVATIONS INC	CALSECI	1,419.00	597.33
PUBLIC WORKS	622350	23D02222	ENVIRONMENTAL INNOVATIONS INC	CALSECI	5,057.00	2,129.52
PUBLIC WORKS	625110	23D02222	ENVIRONMENTAL INNOVATIONS INC	CALSECI	28,012.00	11,796.54
PUBLIC WORKS	625175	23D02222	ENVIRONMENTAL INNOVATIONS INC	CALSECI	56,680.00	23,868.17
PUBLIC WORKS	135462	23D02222	ENVIRONMENTAL INNOVATIONS INC	CALSECI	2,829.00	1,191.13
		23D02222 Total			\$ 93,997.00	\$ 39,582.69
PUBLIC WORKS	601000	23D01682	VALSOFT CORPORATION	CALSECI	65,000.00	65,000.00
		23D01682 Total			\$ 65,000.00	\$ 65,000.00
PUBLIC WORKS	622380	23D01569	CAPITAL EDGE ADVOCACY INC	CALSECI	65,000.00	65,000.00
		23D01569 Total			\$ 65,000.00	\$ 65,000.00
PUBLIC WORKS	622380	23D07300	WOOD RODGERS INC	CALSECII	65,285.00	64,000.00
		23D07300 Total			\$ 65,285.00	\$ 64,000.00
PUBLIC WORKS	625110	23D02508	PROBOLSKY RESEARCH LLC	CALSECI	70,400.00	8,900.00
		23D02508 Total			\$ 70,400.00	\$ 8,900.00
PUBLIC WORKS	625110	23D0136	GRAFFITI PROTECTIVE COATINGS IN	CALSECI	75,000.00	75,000.00
		23D0136 Total			\$ 75,000.00	\$ 75,000.00
PUBLIC WORKS	621217	23D02298	HAGERTY CONSULTING INC	CALSECI	80,000.00	70,715.00
		23D02298 Total			\$ 80,000.00	\$ 70,715.00

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Department Title	GL Key	2022-23 Contract #	Contractor	CalSEC Type	2021-22 Amt	2022-23 Amt
PUBLIC WORKS	601000	23D00032	PACIFIC CREST ENGINEERING INC	CALSECI	85,000.00	85,000.00
		23D00032 Total			\$ 85,000.00	\$ 85,000.00
PUBLIC WORKS	622245	23D02601	ENVIRONMENTAL SCIENCE ASSOCIATION	CALSECI	92,198.00	68,544.25
		23D02601 Total			\$ 92,198.00	\$ 68,544.25
PUBLIC WORKS	622380	23D02625	COMMUNITY TREE SERVICE INC	CALSECI	95,261.04	53,768.06
		23D02625 Total			\$ 95,261.04	\$ 53,768.06
PUBLIC WORKS	622380	23D02178	KCI ENVIRONMENTAL INC	CALSECII	98,936.56	83,730.30
		23D02178 Total			\$ 98,936.56	\$ 83,730.30
PUBLIC WORKS	622380	23D0323	THE GUALCO GROUP INC	CALSECI	150,000.00	75,000.00
		23D0323 Total			\$ 150,000.00	\$ 75,000.00
SHERIFF-CORONER	661800	23C4352	APTOS VILLAGE LLC	CALSECI	47,971.06	49,170.37
DISTRICT ATTORNEY/PUBLIC DEFENDER	271220	23C4352	APTOS VILLAGE LLC	CALSECI	47,971.11	49,170.37
PROBATION	574000	23C4352	APTOS VILLAGE LLC	CALSECI	31,181.22	31,960.74
PROBATION	574000	23C4352	APTOS VILLAGE LLC	CALSECI	16,789.89	17,209.63
		23C4352 Total			\$ 143,913.28	\$ 147,511.11
SHERIFF-CORONER	661420	18C4366	The Computer Solutions Company of Virginia	CALSECI	45,600.00	45,600.00
		18C4366 Total			\$ 45,600.00	\$ 45,600.00
SHERIFF-CORONER	661100	23C4316	THALES DIS USA INC	CALSCIII	172,396.00	177,567.88
		23C4316 Total			\$ 172,396.00	\$ 177,567.88
SHERIFF-CORONER	661150	23C4245	MOTOROLA INC	CALSECI	12,093.89	8,211.97
SHERIFF-CORONER	661150	23C4245	MOTOROLA INC	CALSECI	102,155.69	106,037.61
		23C4245 Total			\$ 114,249.58	\$ 114,249.58
SHERIFF-CORONER	661300	23C4527	AXON ENTERPRISE INC	CALSECI	73,428.00	146,854.80
SHERIFF-CORONER	662110	23C4527	AXON ENTERPRISE INC	CALSECI	33,003.00	66,006.00
		23C4527 Total			\$ 106,431.00	\$ 212,860.80
SHERIFF-CORONER	661410	23C3946	VENDORLESS VENDOR	WIDGETI	51,700.00	51,700.00
		23C3946 Total			\$ 51,700.00	\$ 51,700.00
SHERIFF-CORONER	661410	23C4493	NATIONAL MEDICAL SERVICES	WIDGETI	90,000.00	99,000.00
		23C4493 Total			\$ 90,000.00	\$ 99,000.00
SHERIFF-CORONER	661420	23C4555	CELLEBRITE USA CORPORATION	CALSECII	9,374.00	10,311.40
		23C4555 Total			\$ 9,374.00	\$ 10,311.40
SHERIFF-CORONER	661430	23C4424	SANTA CLARA VALLEY MEDICAL CENTER	CALSECI	406,007.00	446,607.70
		23C4424 Total			\$ 406,007.00	\$ 446,607.70
SHERIFF-CORONER	661430	23C4299	SANTA CLARA VALLEY MEDICAL CENTER	WIDGETII	165,000.00	181,500.00
		23C4299 Total			\$ 165,000.00	\$ 181,500.00
SHERIFF-CORONER	661800	23C4257	BOULDER CREEK FIRE DEPT	CALSECI	23,052.04	23,513.08
		23C4257 Total			\$ 23,052.04	\$ 23,513.08
SHERIFF-CORONER	661800	23C4408	SANTA CRUZ COUNTY OFFICE OF EDUCATION	CALSECI	301,600.00	331,760.00
		23C4408 Total			\$ 301,600.00	\$ 331,760.00
SHERIFF-CORONER	661800	23C4019	MASTERMAN FAMILY PARTNERSHIP	CALSECI	29,350.00	30,802.92
		23C4019 Total			\$ 29,350.00	\$ 30,802.92
SHERIFF-CORONER	662300	23C4396	BI INCORPORATED	CALSECII	1.00	1.00
		23C4396 Total			\$ 1.00	\$ 1.00
SHERIFF-CORONER	662405	23C4542	STATE OF CALIFORNIA	CALSECII	250,000.00	250,000.00
		23C4542 Total			\$ 250,000.00	\$ 250,000.00
SHERIFF-CORONER	662440	23C4472	ARAMARK SERVICES INC	WIDGETI	1,343,239.00	1,614,327.00
		23C4472 Total			\$ 1,343,239.00	\$ 1,614,327.00
SHERIFF-CORONER	662405	23C4441	CALIFORNIA FORENSIC MEDICAL GROUP	CALSECII	7,190,783.90	7,902,671.51
		23C4441 Total			\$ 7,190,783.90	\$ 7,902,671.51
SHERIFF-CORONER	661430	23C4577	Sherman & Boone Realtors Inc	CALSECI	13,289.00	55,645.00
		23C4577 Total			\$ 13,289.00	\$ 55,645.00
SHERIFF-CORONER	662300	23C00528	CA Department of Corrections and Rehabilitation	CALSECP	28,130.67	28,130.67
		23C00528 Total			\$ 28,130.67	\$ 28,130.67
SHERIFF-CORONER	661100	23C01312	PARKER, TERRY B	CALSECP	50,500.00	55,550.00
		23C01312 Total			\$ 50,500.00	\$ 55,550.00
SHERIFF-CORONER	662500	23C01341	UNIVERSAL SITE SERVICES INC	CALSECP	6,684.00	7,200.00
		23C01341 Total			\$ 6,684.00	\$ 7,200.00
SHERIFF-CORONER	662300	23C01342	CENTRAL COAST LANDSCAPE AND MAINTENANCE	CALSECP	6,500.00	7,150.00
SHERIFF-CORONER	662500	23C01342	CENTRAL COAST LANDSCAPE AND MAINTENANCE	CALSECP	11,300.00	12,430.00
		23C01342 Total			\$ 17,800.00	\$ 19,580.00
SHERIFF-CORONER	661100	23C01439	REUBEN, DAVID P	CALSECP	75,000.00	75,000.00
		23C01439 Total			\$ 75,000.00	\$ 75,000.00
SHERIFF-CORONER	662500	23C01600	FRANK M BOOTH INC	CALSECP	40,000.00	44,000.00

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Department Title	GL Key	2022-23 Contract #	Contractor	CalSEC Type	2021-22 Amt	2022-23 Amt
		23C01600 Total			\$ 40,000.00	\$ 44,000.00
SHERIFF-CORONER	662120	23C01686	NEW LIFE COMMUNITY SERVICES INC	CALSECP	81,024.00	81,024.00
		23C01686 Total			\$ 81,024.00	\$ 81,024.00
SHERIFF-CORONER	661800	23C02074	APPLIED SURVEY RESEARCH	CALSECP	29,378.76	14,689.80
		23C02074 Total			\$ 29,378.76	\$ 14,689.80
SHERIFF-CORONER	662300	23C02097	BI INCORPORATED	CALSECP	6,000.00	6,000.00
		23C02097 Total			\$ 6,000.00	\$ 6,000.00
SHERIFF-CORONER	662120	23C02206	VOLUNTEER CENTER OF SANTA CRUZ	CALSECP	87,200.00	87,200.00
		23C02206 Total			\$ 87,200.00	\$ 87,200.00
SHERIFF-CORONER	662500	23C02515	WEBER HAYES & ASSOCIATES INC	CALSECP	-	5,200.00
		23C02515 Total			\$ -	\$ 5,200.00
SHERIFF-CORONER	662300	23C02603	CONDOR SECURITY OF AMERICA INC	CALSECP	15,000.00	10,000.00
		23C02603 Total			\$ 15,000.00	\$ 10,000.00
SHERIFF-CORONER	661100	23C02619	CENTRAL COAST LANDSCAPE AND N	CALSECP	55,339.26	72,000.00
		23C02619 Total			\$ 55,339.26	\$ 72,000.00
SHERIFF-CORONER	662110	23C02690	PEREGRINE LAB CORP	CALSECP	20,000.00	30,000.00
		23C02690 Total			\$ 20,000.00	\$ 30,000.00
SHERIFF-CORONER	662110	23C02694	SUMMERBIO LLC	CALSECP	98,075.00	99,500.00
		23C02694 Total			\$ 98,075.00	\$ 99,500.00
SHERIFF-CORONER	662120	23C02695	JANUS OF SANTA CRUZ	CALSECP	4,800.00	9,600.00
SHERIFF-CORONER	662120	23C02695	JANUS OF SANTA CRUZ	CALSECP	1,400.00	2,800.00
		23C02695 Total			\$ 6,200.00	\$ 12,400.00
SHERIFF-CORONER	662120	23C02731	APPLIED SURVEY RESEARCH	CALSECP	24,150.00	50,000.00
		23C02731 Total			\$ 24,150.00	\$ 50,000.00
SHERIFF-CORONER	662120	23C07227	MARIJE EVELINE MILLER	CALSECP	21,650.00	43,000.00
SHERIFF-CORONER	662120	23C07227	MARIJE EVELINE MILLER	CALSECP	1,000.00	2,000.00
		23C07227 Total			\$ 22,650.00	\$ 45,000.00
SHERIFF-CORONER	662300	23C54673	UNIVERSAL PROTECTION SERVICE L	CALSECP	25,000.00	25,000.00
		23C54673 Total			\$ 25,000.00	\$ 25,000.00
SHERIFF-CORONER	661100	23C75030	LANSING, KAREN MURPHY	CALSECP	80,000.00	80,000.00
		23C75030 Total			\$ 80,000.00	\$ 80,000.00
SHERIFF-CORONER	661150	23C75373	BMI IMAGING SYSTEMS	CALSECP	3,000.00	3,000.00
		23C75373 Total			\$ 3,000.00	\$ 3,000.00
SHERIFF-CORONER	661100	23C77257	AIRTEC SERVICE	CALSECP	40,000.00	40,000.00
		23C77257 Total			\$ 40,000.00	\$ 40,000.00

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Revenue Agreements

Department Title	GL Key	2022-23 Contract #	Contractor	CalSEC Type	2021-22 Amt	2022-23 Amt
AGRICULTURAL COMMISSIONER	103210	23R0095	CALIFORNIA DEPT OF FOOD & AGRICULTURE	SECIVAMD	7,128.00	7,128.00
		23R0095 Total			\$ 7,128.00	\$ 7,128.00
AGRICULTURAL COMMISSIONER	103300	23R0220	AGRICULTURAL COMMISSIONER	SECIVAMD	7,000.00	7,000.00
		23R0220 Total			\$ 7,000.00	\$ 7,000.00
AGRICULTURAL COMMISSIONER	103210	23R0223	AGRICULTURAL COMMISSIONER	SECIVAMD	1,716.09	1,716.09
		23R0223 Total			\$ 1,716.09	\$ 1,716.09
AGRICULTURAL COMMISSIONER	103210	23R0241	CALIFORNIA DEPT OF FOOD & AGRICULTURE	SECIVAMD	8,000.00	8,000.00
		23R0241 Total			\$ 8,000.00	\$ 8,000.00
AGRICULTURAL COMMISSIONER	103210	23R0245	CALIFORNIA DEPT OF FOOD & AGRICULTURE	SECIVAMD	32,800.00	32,800.00
		23R0245 Total			\$ 32,800.00	\$ 32,800.00
AGRICULTURAL COMMISSIONER	103210	23R0295	CALIFORNIA DEPT OF FOOD & AGRICULTURE	SECIVAMD	38,217.00	38,217.00
		23R0295 Total			\$ 38,217.00	\$ 38,217.00
AGRICULTURAL COMMISSIONER	103210	23R0459	CALIFORNIA DEPT OF FOOD & AGRICULTURE	SECIVAMD	11,719.00	11,719.00
		23R0459 Total			\$ 11,719.00	\$ 11,719.00
AGRICULTURAL COMMISSIONER	103210	23R0568	CALIFORNIA DEPT OF FOOD & AGRICULTURE	SECIVAMD	86,150.89	86,150.89
		23R0568 Total			\$ 86,150.89	\$ 86,150.89
AGRICULTURAL COMMISSIONER	103210	23R0570	CALIFORNIA DEPT OF FOOD & AGRICULTURE	SECIVAMD	293,259.00	164,545.00
		23R0570 Total			\$ 293,259.00	\$ 164,545.00
AGRICULTURAL COMMISSIONER	103210	23R0704	CALIFORNIA DEPT OF FOOD & AGRICULTURE	SECIVAMD	6,415.00	6,415.00
		23R0704 Total			\$ 6,415.00	\$ 6,415.00
AGRICULTURAL COMMISSIONER	103300	23R0707	CALIFORNIA DEPT OF FOOD & AGRICULTURE	SECIVAMD	3,900.00	3,900.00
		23R0707 Total			\$ 3,900.00	\$ 3,900.00
AGRICULTURAL COMMISSIONER	103300	23R0709	CALIFORNIA DEPT OF FOOD & AGRICULTURE	SECIVAMD	720.00	720.00
		23R0709 Total			\$ 720.00	\$ 720.00
AGRICULTURAL COMMISSIONER	103210	23R0728	CALIFORNIA DEPT OF FOOD & AGRICULTURE	SECIVAMD	62,640.00	62,640.00
		23R0728 Total			\$ 62,640.00	\$ 62,640.00
AGRICULTURAL COMMISSIONER	103210	23R0781	CALIFORNIA DEPT OF FOOD & AGRICULTURE	SECIVAMD	43,837.50	43,837.50
		23R0781 Total			\$ 43,837.50	\$ 43,837.50
AGRICULTURAL COMMISSIONER	103210	23R0976	CALIFORNIA DEPT OF FOOD & AGRICULTURE	SECIVAMD	4,742.00	4,742.00
		23R0976 Total			\$ 4,742.00	\$ 4,742.00
AGRICULTURAL COMMISSIONER	103210	23R0304	CALIFORNIA DEPT OF FOOD & AGRICULTURE	SECIVAMD	64,000.00	64,000.00
		23R0304 Total			\$ 64,000.00	\$ 64,000.00
COUNTY CLERK	214000	23R0341	SECRETARY OF STATE	SCIVNOAM	72,000.00	72,000.00
		23R0341 Total			\$ 72,000.00	\$ 72,000.00
COUNTY FIRE	304300	23C4566	DEPT OF FORESTRY & FIRE	SECIVAMD	8,975.00	10,000.00
		23C4566 Total			\$ 8,975.00	\$ 10,000.00
DISTRICT ATTORNEY/PUBLIC	272100	23R0127	CITY OF SCOTTS VALLEY	SECIVAMD	7,039.00	7,039.00
		23R0127 Total			\$ 7,039.00	\$ 7,039.00
DISTRICT ATTORNEY/PUBLIC	272100	23R0128	CAPITOLA, CITY OF	SECIVAMD	5,887.00	5,887.00
		23R0128 Total			\$ 5,887.00	\$ 5,887.00
DISTRICT ATTORNEY/PUBLIC	272100	23R0129	CITY OF SANTA CRUZ	SECIVAMD	37,481.00	37,481.00
		23R0129 Total			\$ 37,481.00	\$ 37,481.00
DISTRICT ATTORNEY/PUBLIC	272100	23R0130	CITY OF WATSONVILLE	SECIVAMD	30,666.00	30,666.00
		23R0130 Total			\$ 30,666.00	\$ 30,666.00
GENERAL SERVICES	333100	23R0316	SUPERIOR COURT OF CA - COUNTY	SCIVNOAM	5,000.00	5,000.00
GENERAL SERVICES	333700	23R0316	SUPERIOR COURT OF CA - COUNTY	SCIVNOAM	14,400.00	14,400.00
INFORMATION SERVICES	424200	23R0316	SUPERIOR COURT OF CA - COUNTY	SCIVNOAM	15,000.00	15,000.00
		23R0316 Total			\$ 34,400.00	\$ 34,400.00
GENERAL SERVICES	333100	23R0582	VENDORLESS VENDOR	SCIVNOAM	13,071.00	13,071.00
		23R0582 Total			\$ 13,071.00	\$ 13,071.00
GENERAL SERVICES	333100	23R0583	VENDORLESS VENDOR	SCIVNOAM	10,296.00	10,296.00
		23R0583 Total			\$ 10,296.00	\$ 10,296.00
GENERAL SERVICES	333100	23R0790	VENDORLESS VENDOR	SCIVNOAM	16,092.00	16,092.00
		23R0790 Total			\$ 16,092.00	\$ 16,092.00
GENERAL SERVICES	333100	23R0826	JANUS OF SANTA CRUZ	SCIVNOAM	27,726.00	27,726.00
		23R0826 Total			\$ 27,726.00	\$ 27,726.00
GENERAL SERVICES	333100	23R0834	LAFCO	SCIVNOAM	8,925.00	9,371.00
		23R0834 Total			\$ 8,925.00	\$ 9,371.00
HEALTH SERVICES AGENCY	361950	23R0081	VENDORLESS VENDOR	SECIVAMD	9,500.00	5,000.00
HEALTH SERVICES AGENCY	361950	23R0081	VENDORLESS VENDOR	SECIVAMD	115,072.00	50,500.00
HEALTH SERVICES AGENCY	361950	23R0081	VENDORLESS VENDOR	SECIVAMD	25,736.00	4,100.00
		23R0081 Total			\$ 150,308.00	\$ 59,600.00
HEALTH SERVICES AGENCY	363101	23R0115	PAJARO VALLEY UNIFIED SCHOOL DISTRICT	SCIVNOAM	781,623.00	726,016.00

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		23R0115 Total			\$ 781,623.00	\$ 726,016.00
HEALTH SERVICES AGENCY	363101	23R0124	SANTA CRUZ COUNTY OFFICE OF E	SECIVAMD	65,000.00	65,000.00
		23R0124 Total			\$ 65,000.00	\$ 65,000.00
HEALTH SERVICES AGENCY	363101	23R0139	CITY OF WATSONVILLE	SECIVAMD	50,000.00	50,000.00
		23R0139 Total			\$ 50,000.00	\$ 50,000.00
HEALTH SERVICES AGENCY	363101	23R0140	SANTA CRUZ, CITY OF	SECIVAMD	178,200.00	178,200.00
		23R0140 Total			\$ 178,200.00	\$ 178,200.00
HEALTH SERVICES AGENCY	362300	23R0157	CA DEPT OF PUBLIC HEALTH	SECIVAMD	58,900.00	58,900.00
		23R0157 Total			\$ 58,900.00	\$ 58,900.00
HEALTH SERVICES AGENCY	364042	23R0183	STATE OF CALIFORNIA-DEPARTMEN	SECIVAMD	1,209,223.00	1,209,223.00
HEALTH SERVICES AGENCY	364022	23R0183	STATE OF CALIFORNIA-DEPARTMEN	SECIVAMD	437,506.00	437,506.00
HEALTH SERVICES AGENCY	364012	23R0183	STATE OF CALIFORNIA-DEPARTMEN	SECIVAMD	266,292.57	266,292.57
		23R0183 Total			\$ 1,913,021.57	\$ 1,913,021.57
HEALTH SERVICES AGENCY	362800	23R0185	CA Department of Public Health	SECIVAMD	376,500.00	200,217.00
		23R0185 Total			\$ 376,500.00	\$ 200,217.00
HEALTH SERVICES AGENCY	364022	23R0203	CA Office of Traffic Safety	SECIVAMD	225,000.00	225,000.00
		23R0203 Total			\$ 225,000.00	\$ 225,000.00
HEALTH SERVICES AGENCY	363101	23R0216	CA DEPT OF COMMUNITY SERVICES	SCIVNOAM	1.00	1.00
		23R0216 Total			\$ 1.00	\$ 1.00
HEALTH SERVICES AGENCY	364012	23R0224	ENCOMPASS COMMUNITY SERVICE	SECIVAMD	14,200.00	14,200.00
HEALTH SERVICES AGENCY	364012	23R0224	ENCOMPASS COMMUNITY SERVICE	SECIVAMD	12,200.00	12,200.00
		23R0224 Total			\$ 26,400.00	\$ 26,400.00
HEALTH SERVICES AGENCY	364012	23R0226	JANUS OF SANTA CRUZ	SECIVAMD	13,500.00	13,500.00
HEALTH SERVICES AGENCY	364012	23R0226	JANUS OF SANTA CRUZ	SECIVAMD	8,100.00	8,100.00
		23R0226 Total			\$ 21,600.00	\$ 21,600.00
HEALTH SERVICES AGENCY	364022	23R0228	TULARE CO OFFICE OF EDUCATION	SECIVAMD	11,000.00	11,000.00
		23R0228 Total			\$ 11,000.00	\$ 11,000.00
HEALTH SERVICES AGENCY	361210	23R0229	CENTRAL CALIFORNIA ALLIANCE FC	SCIVNOAM	87,851.00	87,851.00
HEALTH SERVICES AGENCY	361310	23R0229	CENTRAL CALIFORNIA ALLIANCE FC	SCIVNOAM	100,694.00	100,694.00
HEALTH SERVICES AGENCY	361951	23R0229	CENTRAL CALIFORNIA ALLIANCE FC	SCIVNOAM	84,315.00	84,315.00
		23R0229 Total			\$ 272,860.00	\$ 272,860.00
HEALTH SERVICES AGENCY	360120	23R0237	VENDORLESS VENDOR	SCIVNOAM	18,100.00	18,100.00
HEALTH SERVICES AGENCY	360150	23R0237	VENDORLESS VENDOR	SCIVNOAM	260,000.00	260,000.00
		23R0237 Total			\$ 278,100.00	\$ 278,100.00

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HEALTH SERVICES AGENCY	360120	23R0238	VENDORLESS VENDOR	SCIVNOAM	71,500.00	71,500.00
HEALTH SERVICES AGENCY	360150	23R0238	VENDORLESS VENDOR	SCIVNOAM	1,760,000.00	2,000,000.00
		23R0238 Total			\$ 1,831,500.00	\$ 2,071,500.00
HEALTH SERVICES AGENCY	360120	23R0239	VENDORLESS VENDOR	SCIVNOAM	10,400.00	10,400.00
HEALTH SERVICES AGENCY	360150	23R0239	VENDORLESS VENDOR	SCIVNOAM	40,000.00	40,000.00
		23R0239 Total			\$ 50,400.00	\$ 50,400.00
HEALTH SERVICES AGENCY	363101	23R0240	CALIFORNIA HEALTH FACILITIES FIN	SCIVNOAM	206,023.00	206,023.00
		23R0240 Total			\$ 206,023.00	\$ 206,023.00
HEALTH SERVICES AGENCY	363101	23R0247	VENDORLESS VENDOR	SECIVAMD	492,151.00	492,151.00
		23R0247 Total			\$ 492,151.00	\$ 492,151.00
HEALTH SERVICES AGENCY	362200	23R0254	CA DEPT OF PUBLIC HEALTH	SCIVNOAM	90,000.00	90,000.00
		23R0254 Total			\$ 90,000.00	\$ 90,000.00
HEALTH SERVICES AGENCY	362300	23R0258	CALIFORNIA DEPARTMENT OF PUBL	SCIVNOAM	448,182.00	180,309.00
		23R0258 Total			\$ 448,182.00	\$ 180,309.00
HEALTH SERVICES AGENCY	362810	23R0263	COMMUNITY ACTION BOARD OF SAL	SCIVNOAM	40,000.00	40,000.00
		23R0263 Total			\$ 40,000.00	\$ 40,000.00
HEALTH SERVICES AGENCY	362110	23R0269	CA DEPT OF PUBLIC HEALTH	SCIVNOAM	134,531.00	50,000.00
		23R0269 Total			\$ 134,531.00	\$ 50,000.00
HEALTH SERVICES AGENCY	362210	23R0270	HARM REDUCTION COALITION	SCIVNOAM	131,754.00	162,000.00
		23R0270 Total			\$ 131,754.00	\$ 162,000.00
HEALTH SERVICES AGENCY	364022	23R0271	CA Board of State and Community Cor	SCIVNOAM	398,563.00	398,563.00
		23R0271 Total			\$ 398,563.00	\$ 398,563.00
HEALTH SERVICES AGENCY	362215	23R0272	CA Department of Public Health	SCIVNOAM	1,008,898.00	500,000.00
		23R0272 Total			\$ 1,008,898.00	\$ 500,000.00
HEALTH SERVICES AGENCY	361950	23R0280	HOUSING AUTHORITY OF COUNTY C	SCIVNOAM	22,708.00	22,708.00
		23R0280 Total			\$ 22,708.00	\$ 22,708.00
HEALTH SERVICES AGENCY	361210	23R0281	VENDORLESS VENDOR	SECIVAMD	388,739.00	92,882.00
HEALTH SERVICES AGENCY	361310	23R0281	VENDORLESS VENDOR	SECIVAMD	289,685.00	69,214.88
HEALTH SERVICES AGENCY	361950	23R0281	VENDORLESS VENDOR	SECIVAMD	168,576.00	402,478.12
		23R0281 Total			\$ 847,000.00	\$ 564,575.00
HEALTH SERVICES AGENCY	361210	23R0288	CENTRAL CALIFORNIA ALLIANCE FC	SECIVAMD	38,000.00	38,000.00
HEALTH SERVICES AGENCY	361310	23R0288	CENTRAL CALIFORNIA ALLIANCE FC	SECIVAMD	38,000.00	38,000.00
HEALTH SERVICES AGENCY	361951	23R0288	CENTRAL CALIFORNIA ALLIANCE FC	SECIVAMD	24,000.00	24,000.00
		23R0288 Total			\$ 100,000.00	\$ 100,000.00
CUSTODIAL FUNDS	135461	23R0290	SANTA MARGARITA GROUNDWATER	SECIVAMD	254,500.00	265,000.00
		23R0290 Total			\$ 254,500.00	\$ 265,000.00
CUSTODIAL FUNDS	135461	23R0291	SANTA CRUZ MID-COUNTY GROUND	SECIVAMD	261,960.20	533,000.00
		23R0291 Total			\$ 261,960.20	\$ 533,000.00
HEALTH SERVICES AGENCY	361950	23R0292	VENDORLESS VENDOR	SCIVNOAM	48,997.00	7,697.37
		23R0292 Total			\$ 48,997.00	\$ 7,697.37
HEALTH SERVICES AGENCY	361950	23R0309	HARM REDUCTION COALITION	SECIVAMD	41,138.40	9,493.48
		23R0309 Total			\$ 41,138.40	\$ 9,493.48
HEALTH SERVICES AGENCY	363101	23R0311	VENDORLESS VENDOR	SCIVNOAM	578,970.00	193,991.00
		23R0311 Total			\$ 578,970.00	\$ 193,991.00
HEALTH SERVICES AGENCY	363101	23R0312	VENDORLESS VENDOR	SCIVNOAM	979,632.00	977,997.00
		23R0312 Total			\$ 979,632.00	\$ 977,997.00
HEALTH SERVICES AGENCY	362215	23R0314	DEPARTMENT OF PUBLIC HEALTH	SCIVNOAM	4,500,000.00	6,500,000.00
		23R0314 Total			\$ 4,500,000.00	\$ 6,500,000.00
HEALTH SERVICES AGENCY	362750	23R0317	CA Department of Public Health	SCIVNOAM	327,855.00	327,855.00
		23R0317 Total			\$ 327,855.00	\$ 327,855.00
HEALTH SERVICES AGENCY	361100	23R0318	Health Resources and Services Admini	SECIVAMD	2,560,031.00	2,560,031.00
HEALTH SERVICES AGENCY	361950	23R0318	Health Resources and Services Admini	SECIVAMD	853,344.00	853,344.00
HEALTH SERVICES AGENCY	361100	23R0318	Health Resources and Services Admini	SECIVAMD	-	60,000.00
		23R0318 Total			\$ 3,413,375.00	\$ 3,473,375.00
HEALTH SERVICES AGENCY	363101	23R0320	US DEPT OF HEALTH & HUMAN SER	SCIVNOAM	1,141,896.00	1,858,104.00
		23R0320 Total			\$ 1,141,896.00	\$ 1,858,104.00
HEALTH SERVICES AGENCY	363101	23R0321	US DEPT OF HEALTH & HUMAN SER	SCIVNOAM	578,705.00	349,839.00
		23R0321 Total			\$ 578,705.00	\$ 349,839.00
HEALTH SERVICES AGENCY	363101	23R0323	CA Department of Public Health	SCIVNOAM	50,000.00	50,000.00
		23R0323 Total			\$ 50,000.00	\$ 50,000.00
HEALTH SERVICES AGENCY	362215	23R0326	SALUD PARA LA GENTE	SCIVNOAM	10,000.00	5,000.00
		23R0326 Total			\$ 10,000.00	\$ 5,000.00
HEALTH SERVICES AGENCY	365200	23R0330	CENTRAL CALIFORNIA ALLIANCE FC	SCIVNOAM	600,000.00	2,040,000.00

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		23R0330 Total			\$ 600,000.00	\$ 2,040,000.00
HEALTH SERVICES AGENCY	362215	23R0331	CA DEPT OF PUBLIC HEALTH	SCIVNOAM	165,074.00	293,506.00
		23R0331 Total			\$ 165,074.00	\$ 293,506.00
HEALTH SERVICES AGENCY	362215	23R0332	CALIFORNIA DEPARTMENT OF PUBL	SCIVNOAM	272,346.14	508,243.00
		23R0332 Total			\$ 272,346.14	\$ 508,243.00
HEALTH SERVICES AGENCY	364022	23R0335	STATE OF CALIFORNIA-DEPARTMEN	SCIVNOAM	30,588.00	193,111.00
HEALTH SERVICES AGENCY	364042	23R0335	STATE OF CALIFORNIA-DEPARTMEN	SCIVNOAM	24,784.00	168,090.00
HEALTH SERVICES AGENCY	364012	23R0335	STATE OF CALIFORNIA-DEPARTMEN	SCIVNOAM	13,920.00	50,280.00
HEALTH SERVICES AGENCY	364022	23R0335	STATE OF CALIFORNIA-DEPARTMEN	SCIVNOAM	1.00	429,344.33
HEALTH SERVICES AGENCY	364042	23R0335	STATE OF CALIFORNIA-DEPARTMEN	SCIVNOAM	111,802.00	168,090.21
HEALTH SERVICES AGENCY	364012	23R0335	STATE OF CALIFORNIA-DEPARTMEN	SCIVNOAM	3,450.00	118,999.67
		23R0335 Total			\$ 184,545.00	\$ 1,127,915.21
HEALTH SERVICES AGENCY	361950	23R0339	Health Resources and Services Admini	SCIVNOAM	672,865.00	672,865.00
		23R0339 Total			\$ 672,865.00	\$ 672,865.00
HEALTH SERVICES AGENCY	361210	23R0340	Health Resources and Services Admini	SCIVNOAM	692,332.00	492,331.33
HEALTH SERVICES AGENCY	361310	23R0340	Health Resources and Services Admini	SCIVNOAM	692,331.00	492,331.33
HEALTH SERVICES AGENCY	361950	23R0340	Health Resources and Services Admini	SCIVNOAM	692,331.00	492,331.33
		23R0340 Total			\$ 2,076,994.00	\$ 1,476,993.99
HEALTH SERVICES AGENCY	363101	23R0374	STATE OF CALIFORNIA-DEPARTMEN	SECIVAMD	1.00	1.00
		23R0374 Total			\$ 1.00	\$ 1.00
HEALTH SERVICES AGENCY	362800	23R0479	CA DEPT OF PUBLIC HEALTH	SECIVAMD	337,032.00	300,000.00
		23R0479 Total			\$ 337,032.00	\$ 300,000.00
HEALTH SERVICES AGENCY	362200	23R0519	CA DEPT OF PUBLIC HEALTH	SECIVAMD	623,068.00	623,068.00
		23R0519 Total			\$ 623,068.00	\$ 623,068.00
HEALTH SERVICES AGENCY	363101	23R0554	SANTA CRUZ, CITY OF	SECIVAMD	97,918.00	97,918.00
		23R0554 Total			\$ 97,918.00	\$ 97,918.00
HEALTH SERVICES AGENCY	364042	23R0574	STATE OF CALIFORNIA-DEPARTMEN	SCIVNOAM	8,466,828.00	8,466,828.00
HEALTH SERVICES AGENCY	364042	23R0574	STATE OF CALIFORNIA-DEPARTMEN	SCIVNOAM	1,783,807.00	1,783,807.00
HEALTH SERVICES AGENCY	364032	23R0574	STATE OF CALIFORNIA-DEPARTMEN	SCIVNOAM	253,518.00	253,518.00
HEALTH SERVICES AGENCY	364012	23R0574	STATE OF CALIFORNIA-DEPARTMEN	SCIVNOAM	438,098.00	438,098.00
HEALTH SERVICES AGENCY	364012	23R0574	STATE OF CALIFORNIA-DEPARTMEN	SCIVNOAM	85,699.00	85,699.00
		23R0574 Total			\$11,027,950.00	\$11,027,950.00
HEALTH SERVICES AGENCY	362851	23R0587	CA DEPT OF PUBLIC HEALTH	SCIVNOAM	230,141.00	230,141.00
		23R0587 Total			\$ 230,141.00	\$ 230,141.00
HEALTH SERVICES AGENCY	362200	23R0590	CA DEPT OF PUBLIC HEALTH	SCIVNOAM	31,190.00	31,190.00
		23R0590 Total			\$ 31,190.00	\$ 31,190.00
HEALTH SERVICES AGENCY	361210	23R0598	CENTRAL CALIFORNIA ALLIANCE FC	SECIVAMD	1.00	1.00
		23R0598 Total			\$ 1.00	\$ 1.00
HEALTH SERVICES AGENCY	363101	23R0680	STATE OF CALIFORNIA-DEPARTMEN	SECIVAMD	20,925,590.00	20,925,590.00
		23R0680 Total			\$20,925,590.00	\$20,925,590.00
HEALTH SERVICES AGENCY	362800	23R0681	SANTA CRUZ COUNTY REGIONAL TR	SECIVAMD	65,000.00	78,000.00
HEALTH SERVICES AGENCY	362800	23R0681	SANTA CRUZ COUNTY REGIONAL TR	SECIVAMD	65,000.00	78,000.00
		23R0681 Total			\$ 130,000.00	\$ 156,000.00
HEALTH SERVICES AGENCY	365200	23R0708	CA DEPT OF PUBLIC HEALTH	SCIVNOAM	1.00	1.00
		23R0708 Total			\$ 1.00	\$ 1.00
HEALTH SERVICES AGENCY	362200	23R0723	CA DEPT OF PUBLIC HEALTH	SCIVNOAM	20,539.00	20,539.00
		23R0723 Total			\$ 20,539.00	\$ 20,539.00
HEALTH SERVICES AGENCY	367200	23R0740	STATE WATER RESOURCES CONTR	SECIVAMD	104,225.00	104,225.00
		23R0740 Total			\$ 104,225.00	\$ 104,225.00
HEALTH SERVICES AGENCY	360140	23R0753	STATE OF CALIFORNIA-DEPARTMEN	SCIVNOAM	500,000.00	500,000.00
		23R0753 Total			\$ 500,000.00	\$ 500,000.00
HEALTH SERVICES AGENCY	362110	23R0806	CA DEPT OF PUBLIC HEALTH	SECIVAMD	550,000.00	550,000.00
		23R0806 Total			\$ 550,000.00	\$ 550,000.00
HEALTH SERVICES AGENCY	360140	23R0812	STATE OF CALIFORNIA-DEPARTMEN	SECIVAMD	1,000,000.00	1,000,000.00
		23R0812 Total			\$ 1,000,000.00	\$ 1,000,000.00
HEALTH SERVICES AGENCY	361950	23R0844	VENDORLESS VENDOR	SECIVAMD	990,484.00	29,626.00
HEALTH SERVICES AGENCY	361950	23R0844	VENDORLESS VENDOR	SECIVAMD	36,625.00	36,625.00
HEALTH SERVICES AGENCY	361950	23R0844	VENDORLESS VENDOR	SECIVAMD	924,233.00	700,000.00
		23R0844 Total			\$ 1,951,342.00	\$ 766,251.00
HEALTH SERVICES AGENCY	364022	23R0903	TULARE CO OFFICE OF EDUCATION	SECIVAMD	12,000.00	12,000.00
		23R0903 Total			\$ 12,000.00	\$ 12,000.00
HEALTH SERVICES AGENCY	362800	23R0925	CA DEPT OF PUBLIC HEALTH	SECIVAMD	355,640.00	335,640.00
		23R0925 Total			\$ 355,640.00	\$ 335,640.00

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HEALTH SERVICES AGENCY	362010	23R0941	DIGNITY HEALTH	SCIVNOAM	15,000.00	15,000.00
		23R0941 Total			\$ 15,000.00	\$ 15,000.00
HEALTH SERVICES AGENCY	362800	23R0946	SANTA CRUZ, CITY OF	SECIVAMD	15,500.00	15,500.00
		23R0946 Total			\$ 15,500.00	\$ 15,500.00
HEALTH SERVICES AGENCY	363101	23R0948	SANTA CRUZ, CITY OF	SECIVAMD	150,390.00	150,390.00
		23R0948 Total			\$ 150,390.00	\$ 150,390.00
HEALTH SERVICES AGENCY	362200	23R0951	CA DEPT OF PUBLIC HEALTH	SECIVAMD	30,450.00	30,450.00
		23R0951 Total			\$ 30,450.00	\$ 30,450.00
HEALTH SERVICES AGENCY	362800	23R0954	CA Office of Traffic Safety	SCIVNOAM	295,000.00	289,500.00
		23R0954 Total			\$ 295,000.00	\$ 289,500.00
HEALTH SERVICES AGENCY	362300	23R0956	CA DEPT OF PUBLIC HEALTH	SCIVNOAM	144,818.00	224,624.00
		23R0956 Total			\$ 144,818.00	\$ 224,624.00
HEALTH SERVICES AGENCY	362200	23R0957	CA DEPT OF PUBLIC HEALTH	SECIVAMD	67,469.00	67,469.00
		23R0957 Total			\$ 67,469.00	\$ 67,469.00
HEALTH SERVICES AGENCY	360180	23R0961	VOLUNTEER CENTERS OF SANTA C	SCIVNOAM	39,668.00	39,668.00
		23R0961 Total			\$ 39,668.00	\$ 39,668.00
HEALTH SERVICES AGENCY	363140	23R0962	TELECARE CORPORATION	SECIVAMD	240,000.00	240,000.00
		23R0962 Total			\$ 240,000.00	\$ 240,000.00
HEALTH SERVICES AGENCY	360180	23R0969	ENCOMPASS COMMUNITY SERVICE	SCIVNOAM	66,816.00	66,816.00
		23R0969 Total			\$ 66,816.00	\$ 66,816.00
HEALTH SERVICES AGENCY	360180	23R0970	ENCOMPASS COMMUNITY SERVICE	SCIVNOAM	45,408.00	45,408.00
		23R0970 Total			\$ 45,408.00	\$ 45,408.00
HEALTH SERVICES AGENCY	360180	23R0975	FRONT STREET INC	SCIVNOAM	52,740.00	52,740.00
		23R0975 Total			\$ 52,740.00	\$ 52,740.00
HEALTH SERVICES AGENCY	361100	23R0977	Health Resources and Services Admini	SECIVAMD	2,363,404.00	2,168,068.00
HEALTH SERVICES AGENCY	361950	23R0977	Health Resources and Services Admini	SECIVAMD	672,403.00	684,653.00
HEALTH SERVICES AGENCY	361950	23R0977	Health Resources and Services Admini	SECIVAMD	34,790.00	7,998.48
HEALTH SERVICES AGENCY	361100	23R0977	Health Resources and Services Admini	SECIVAMD	110,170.00	25,325.52
		23R0977 Total			\$ 3,180,767.00	\$ 2,886,045.00
HEALTH SERVICES AGENCY	363141	23R0980	VENDORLESS VENDOR	SCIVNOAM	1.00	1.00
		23R0980 Total			\$ 1.00	\$ 1.00
HEALTH SERVICES AGENCY	362750	23R0984	CA DEPT OF PUBLIC HEALTH	SECIVAMD	268,536.00	345,000.00
		23R0984 Total			\$ 268,536.00	\$ 345,000.00
HEALTH SERVICES AGENCY	361241	23R0987	VENDORLESS VENDOR	SECIVAMD	170,493.00	409,150.00
		23R0987 Total			\$ 170,493.00	\$ 409,150.00
HEALTH SERVICES AGENCY	362810	23R0988	CA DEPT OF PUBLIC HEALTH	SECIVAMD	150,000.00	150,000.00
		23R0988 Total			\$ 150,000.00	\$ 150,000.00
HEALTH SERVICES AGENCY	365200	23R0344	CENTRAL CALIFORNIA ALLIANCE FC	SCIVNOAM	1.00	890,000.00
		23R0344 Total			\$ 1.00	\$ 890,000.00
HEALTH SERVICES AGENCY	362200	23R0348	CA DEPT OF PUBLIC HEALTH	SCIVNOAM	1.00	202,955.00
		23R0348 Total			\$ 1.00	\$ 202,955.00
HUMAN SERVICES DEPT	392100	23R0851	COUNTY OF SANTA CRUZ	SECIVAMD	451,659.00	451,659.00
		23R0851 Total			\$ 451,659.00	\$ 451,659.00
INFORMATION SERVICES	424200	23R0218	SCOTTS VALLEY POLICE DEPARTME	SCIVNOAM	6,328.44	6,328.44
		23R0218 Total			\$ 6,328.44	\$ 6,328.44
TECHNICAL RADIO SERVICE	431000	23R0215	SANTA CRUZ FIRE DEPARTMENT	SCIVNOAM	38,000.00	38,000.00
		23R0215 Total			\$ 38,000.00	\$ 38,000.00
TECHNICAL RADIO SERVICE	431000	23R0236	AMERICAN MEDICAL RESPONSE WE	SCIVNOAM	30,000.00	30,000.00
		23R0236 Total			\$ 30,000.00	\$ 30,000.00
TECHNICAL RADIO SERVICE	431000	23R0658	SANTA CRUZ REGIONAL 9-1-1	SCIVNOAM	20,033.00	20,033.00
		23R0658 Total			\$ 20,033.00	\$ 20,033.00
TECHNICAL RADIO SERVICE	431000	23R0659	CITY OF SANTA CRUZ	SCIVNOAM	11,099.00	11,099.00
		23R0659 Total			\$ 11,099.00	\$ 11,099.00
TECHNICAL RADIO SERVICE	431000	23R0998	CAPITOLA POLICE DEPARTMENT, C	SCIVNOAM	2,820.00	2,820.00
		23R0998 Total			\$ 2,820.00	\$ 2,820.00
TECHNICAL RADIO SERVICE	431000	23R0999	SCOTTS VALLEY WATER DISTRICT	SCIVNOAM	3,187.00	3,187.00
		23R0999 Total			\$ 3,187.00	\$ 3,187.00
TECHNICAL RADIO SERVICE	431000	23R1019	AT&T	SCIVNOAM	25,602.00	25,602.00
		23R1019 Total			\$ 25,602.00	\$ 25,602.00
TECHNICAL RADIO SERVICE	431000	23R1020	VERIZON	SCIVNOAM	16,033.00	16,033.00
		23R1020 Total			\$ 16,033.00	\$ 16,033.00
PARKS, OPEN SPACE & CUL	492100	23R0337	BLACKWOLF, KAYOTAE	SCIVNOAM	962.50	3,300.00
		23R0337 Total			\$ 962.50	\$ 3,300.00

2022-23 Continuing Agreements List

Revenue Agreements

Department Title	GL Key	2022-23 Contract #	Contractor	CalSEC Type	2021-22 Amt	2022-23 Amt
PARKS, OPEN SPACE & CUL	492100	23R0994	COMMUNITY BRIDGES	SCIVNOAM	1.00	1.00
		23R0994 Total			\$ 1.00	\$ 1.00
PARKS, OPEN SPACE & CUL	492100	23R0995	SANTA CRUZ COUNTY OFFICE OF E	SCIVNOAM	17,575.00	17,926.00
		23R0995 Total			\$ 17,575.00	\$ 17,926.00
PARKS, OPEN SPACE & CUL	492100	23R0996	SANTA CRUZ COUNTY HORSEMAN'S	SCIVNOAM	1.00	1.00
		23R0996 Total			\$ 1.00	\$ 1.00
PROBATION	574100	23R0132	SANTA CRUZ COUNTY OFFICE OF E	SCIVNOAM	39,000.00	39,000.00
		23R0132 Total			\$ 39,000.00	\$ 39,000.00
PROBATION	574000	23R0338	SUPERIOR COURT OF CA - COUNTY	SECIVAMD	494,797.00	950,691.00
		23R0338 Total			\$ 494,797.00	\$ 950,691.00
SHERIFF-CORONER	661200	23R0313	CENTRALSQUARE TECHNOLOGIES	SCIVNOAM	128,500.00	128,500.00
SHERIFF-CORONER	661200	23R0313	CENTRALSQUARE TECHNOLOGIES	SCIVNOAM	21,500.00	21,500.00
		23R0313 Total			\$ 150,000.00	\$ 150,000.00
SHERIFF-CORONER	661200	23R0667	CABRILLO COLLEGE	SCIVNOAM	746,331.00	820,964.10
		23R0667 Total			\$ 746,331.00	\$ 820,964.10
SHERIFF-CORONER	661200	23R0333	U.S. Department of Justice	SCIVNOAM	81,305.00	89,435.50
		23R0333 Total			\$ 81,305.00	\$ 89,435.50
SHERIFF-CORONER	661200	23R0319	U.S. Department of Justice	SCIVNOAM	22,944.00	25,238.40
		23R0319 Total			\$ 22,944.00	\$ 25,238.40
SHERIFF-CORONER	661200	23R0760	14TH DISTRICT AGRICULTURAL ASS	SECIVAMD	17,050.00	18,755.00
		23R0760 Total			\$ 17,050.00	\$ 18,755.00
SHERIFF-CORONER	661200	23R0712	14TH DISTRICT AGRICULTURAL ASS	SECIVAMD	22,250.27	24,475.30
		23R0712 Total			\$ 22,250.27	\$ 24,475.30
SHERIFF-CORONER	661200	23R0242	MONTE VISTA CHRISTIAN SCHOOL	SECIVAMD	150,977.00	166,074.70
		23R0242 Total			\$ 150,977.00	\$ 166,074.70
SHERIFF-CORONER	661200	23R0123	SAN LORENZO VALLEY UNIFIED SCH	SECIVAMD	34,960.00	38,456.00
		23R0123 Total			\$ 34,960.00	\$ 38,456.00
SHERIFF-CORONER	661200	23R0887	SANTA CRUZ CITY SCHOOLS	SECIVAMD	76,037.00	83,640.70
		23R0887 Total			\$ 76,037.00	\$ 83,640.70
SHERIFF-CORONER	661430	23R0737	CAPITOLA POLICE DEPARTMENT, CI	SECIVAMD	12,040.00	12,486.00
		23R0737 Total			\$ 12,040.00	\$ 12,486.00
SHERIFF-CORONER	661430	23R0734	DIGNITY HEALTH	SECIVAMD	25,000.00	25,000.00
		23R0734 Total			\$ 25,000.00	\$ 25,000.00
SHERIFF-CORONER	661430	23R0738	SANTA CRUZ POLICE DEPT, CITY OF	SECIVAMD	76,739.00	69,482.00
		23R0738 Total			\$ 76,739.00	\$ 69,482.00
SHERIFF-CORONER	661430	23R0739	SCOTTS VALLEY POLICE DEPARTME	SECIVAMD	13,928.00	14,545.00
		23R0739 Total			\$ 13,928.00	\$ 14,545.00
SHERIFF-CORONER	661430	23R0733	REGENTS OF THE UNIVERSITY OF C	SECIVAMD	10,000.00	10,000.00
		23R0733 Total			\$ 10,000.00	\$ 10,000.00
SHERIFF-CORONER	661430	23R0736	WATSONVILLE POLICE DEPARTMEN	SECIVAMD	61,362.00	63,556.00
		23R0736 Total			\$ 61,362.00	\$ 63,556.00

SECTION III: UNIFIED FEE SCHEDULE

From: County Administrative Officer
Date released: June 7, 2022
For: June 21-28, 2021 Budget Hearings

Recommended Action for June 21, 2022:

1. Hold a public hearing on proposed amendments to the Unified Fee Schedule; and
2. Adopt the resolution confirming the amendments.

Executive Summary

The Unified Fee Schedule (UFS) provides for a single location of departmental fees and charges as authorized by State law or local authority and approved by the Board of Supervisors. The County provides for UFS updates semi-annually in June during the annual budget and in December based on departmental recommendations and as compiled by the Administrative Office (CAO). Following a public hearing on proposed changes to the Unified Fee Schedule, the Board of Supervisors adopts a resolution confirming the amendments.

Background

The Board of Supervisors may levy authorized fees or charges in amounts reasonably necessary to recover the costs of providing products or services and the cost of enforcing regulations. Additionally, certain fees are mandated by state or federal regulations.

The Unified Fee Schedule provides for the consolidation of departmental fees and charges and is published online (<http://unifiedfeeschedule.co.santa-cruz.ca.us/index.html>) Departments periodically complete an analysis of current fees and charges to ensure they are in compliance with cost recovery regulations and that they recover the increased cost of salaries, benefits, and overhead costs in the subsequent budget. The UFS is updated semi-annually in June during the annual budget hearings and again in December. The County Administrative Office (CAO) compiles proposed changes made by departments for presentation and recommendation to the Board.

Attached are proposed revisions to the Unified Fee Schedule (UFS) as identified by certain County departments. Explanation of the proposed fee changes is included in this letter as well as in the attached Fee Schedule.

Analysis

The recommended fee increases are included in the Proposed 2022-23 Budget and are based on the analysis of FY 2022-23 projected salaries, benefits, and overhead costs. The recommended increases are presented in two categories; Exhibit A fees are general fees and shall become effective July 1, 2022, while Exhibit B fees are development-related fees and have a 60-day waiting period required by State law and shall become effective 60 days following Board approval.

Exhibit A – Effective July 1, 2022:

The Office of the Agricultural Commissioner recommends updates to the following fees:

- Inspection and Certification Services Fees to recover staff costs for providing these services. Fee adjustments associated with these services include document preparation, inspection and certification, administrative and fiscal support. The annual revenue from inspection fees is estimated at \$114,750, an estimated increase of \$7,250 compared to the current FY 2021-22 budget.
- Hourly Rate for Agricultural Services Provided by Inspectors and Support Staff to recover the costs of providing miscellaneous agricultural services. The revised fee includes a revised cost to provide services outside regular office hours, holidays, and weekends for inspector staff. The annual revenue from the fee adjustment is estimated at \$7,507.
- Hourly Rate for Weights and Measures Services Provided by Inspectors to recover the costs of providing miscellaneous weights and measures services including standby and reinspection costs for weighing and measuring devices by inspectors. The annual revenue from the fee is estimated at \$845.
- Registration Fee for Commercial Weighing and Measuring Devices to recover the cost of annually testing and sealing these commercial devices. Computing scales with capacities of up to 100 pounds are a new listing in the fee schedule with a \$100 location fee and \$25.20 per device fee. Class II scales, including jewelry and prescription scales are a new listing in the fee schedule with a \$100 location fee and \$82.20 per device. The device fee for scales with capacities of 100 -1,999 pounds is increasing from \$32.20 to \$52.20 per device. The device fee for “all other commercial weighing and measuring devices” is being corrected from \$25.20 to \$22.20 per device. Point of sale (scanner) system annual registration fee unit is being corrected from “per device” to “per location.” California Business and Professions Code Section 12240 limits the location fee and device fee that can be charged for devices. The device fee also includes a mandatory \$2.20 Annual Device Administrative Fee required by Title 4, California Code of Regulations, Section 4075.

The Animal Services Agency is recommending the following new fees:

- Animal Facility Licenses to recover the costs of Male Old English Game, Male Game Bird, or Male Game Cock Facility License fees and Failure to License and Late

Renewal enforcement services. The annual revenue from these fees is estimated at \$2,100.

The Clerk of the Board is recommending the following new fees:

- Notary Services (for County business only) fee to provide this service as an on-site convenience to customers with County business that need a notarized signature on documents. The fee is set by the State of California at \$15 per notary request. The total annual revenue from the fee is estimated at \$600 based on use by forty customers throughout the year.
- Hearing Jurisdictional Filing Fee at \$100 per hearing. Jurisdictional hearings are managed by the Planning Department but require time from Clerk of the Board staff as part of the process. The total annual revenue from the fee adjustment, based on historical request data is estimated at \$2,000 based on requests for twenty hearings throughout the year.

The office also recommends updates to the following:

- Certification of Documents to recover increased costs for time and materials. The total annual revenue from the fee adjustment, based on historical request data, is estimated at \$2,000.
- Copying of Documents to recover increased costs for time and materials and the increased number of Public Records Act requests. The total annual revenue from the fee adjustment, based on historical request data, is estimated at \$2,000.
- Assessment Appeals Application Processing Fee to recover increased costs for time and materials and increased costs for commissioner reimbursements. The annual revenue from the fee adjustment is estimated at \$18,000.

Finally, the Clerk of the Board is recommending other changes in language and deletion of fees that reflect current practices and policies.

The Health Services Agency recommends updates to the following fees:

- Community Mental Health fees for Day Treatment, Residential, Outpatient, and Community Training Programs to recover increases in administrative and clinical costs necessary to support the programs. The agency is also updating the list of service providers for these programs.
- Vital Statistics Fees to align with California Department of Public Health mandated fee increases pursuant to Assembly Bill (AB) 128 (Chapter 21, Statutes of 2021).
- Public Guardian Services fees are being deleted as this program and all related fees are moving over to the Human Services Department.

The Health Services Agency – Environmental Health Division recommends updates to the following fees:

- Consumer Protection Program to reflect results of a time study based on three years of accounting data and develop fees that are aligned with time required to conduct

- Food, Public Pool, Body Art, Detention, Employee Housing, Organized Camp, Kennels and Pet Shops, and Medical Waste activities within the program. Within the Food Program, Environmental Health is adopting the U.S. Food and Drug Administration's Risk-Based Food Inspections which will in turn affect the frequency of inspections for Retail Food Facilities based on risk factors: Risk 1 consists of prepackaged food and would require inspections once a year while Risk 2 has some food prep and Risk 3 prepares most everything fresh which would more frequent inspections. In addition to adding fees for risk categories within the Food Program, the Division has consolidated and split facilities/activities for fee development based on programmatic need. These fee additions and changes are structured to recover the full cost of services being rendered by Environmental Health.
- Hazardous Materials Programs: Hazardous Materials Management Plan, Aboveground Petroleum Storage Tank, Hazardous Waste Generator, Hazardous Waste Generator with Treatment Onsite, Underground Storage Tank, and California Accidental Release Prevention Program (CalARP). The Underground Storage Tank annual fee was reorganized based on the number of tanks. Separate fees for the CalARP annual oversight and the Risk Management Plan review oversight were created based on the state defined level of risk. The Division conducted a review of five years of time accounting data to develop fees that are aligned with the inspection activity. These fee additions and changes are structured to recover the full cost of services.
 - Environmental Clean-Up Program addition of a new fee, Site Mitigation Program (SMP) Application Fee with an amount of \$2,400. SMP determinations are required by financing entities for commercial projects and tend to have a need for accelerated response. Collecting the fee at the time of application will result in an operational improvement because there will not be a delay in procuring payment. The fee is based on 8 hours of SMP time (a typical amount of time for an SMP review) at the hourly rate of \$300. The estimated annual revenue from the fee is estimated to be approximately \$20,000 - \$30,000.
 - Water Resources Program and Water Systems and Wells fees to align to results from a time study based on five years of accounting data and develop fees that are aligned with the inspection activity and consolidate fees in the Community and State Small Water System annual permit for programmatic reasons. A new Well Construction Permit for Public Water System was added as the oversight of public wells requires more time.

The Human Services Department recommends updates to the following fees:

- Child Care Developer Fee Schedule for residential and non-residential uses to adjust for inflation to fees that provide funding to increase and improve childcare opportunities in the County. The proposed fee changes are authorized by County Code ordinance section 15.04-070 and based on the Engineering News-Record (ENR)

- Construction Cost Index. This increase is approximately 14% with annual revenue from the fee adjustment estimated to be \$3,799. Fees collected are held in a separate Child Care trust fund.
- Public Guardian Services program is transferring from Health Services Agency to Human Services Department for fiscal year 2022-23. The Public Guardian's office provides mandated conservatorship and estate administration services. There is no revision to the fees. The rates are intended to recover actual costs to provide these services to the conserved population and are authorized by the Social Security Administration.

The Department of Parks, Open Space, and Cultural Services is recommending the following new fee:

- Smart Television Rental fee to include large smart screen televisions as an additional equipment rental option. The fee of \$100 is based on the current cost for projector and screen rental of \$50.00 and the higher replacement and repair cost of smart televisions. The anticipated annual revenue is \$2,500 based on estimated 250 rentals.

The department also recommends updates to the following fees:

- Pool Rental Fees, Section IV, A. 1.- 9, for pool parties and private group rentals have not been updated since 2016. The 25% increase to resident and non-residents will cover aquatic staff cost increases since rental fees were last updated. This update will bring Simpkins Swim Center rental fees in line with prices at similar facilities in the area. The annual revenue from the fee adjustment is estimated at \$2,000 based on the number and types of pool rentals in 2019, the last year of full service before COVID19.
- Coastal Encroachment Permit Fees. On June 12, 2018, the Coastal Encroachment Policy and proposed fee schedule was approved by the Board, which included a 2% cost of living increase assessed annually to all fees associated with the Coastal Encroachment Policy (Section K.5). Fees for coastal encroachment permits partially offset the increasing costs associated with operating and maintaining coastal accesses and beaches. The annual revenue from the fee is estimated at \$500-\$1,500.

The Community Development & Infrastructure Department (CDID) recommends updated language to the fee titles for significant tree removal permits and deletion of one fee category to reflect current practices more accurately. There is no change to the fees for these permits and therefore no financial impact.

CDID also recommends an adjustment to the Building Valuation Data Square Foot Construction Costs table that results in a 10% increase to square foot construction costs. The table is used to calculate Building Plan Check, Inspection and Processing fees associated with building permit applications. The current UFS is using a square footage construction cost table published by the

International Code Council in 2002. The 2022 International Code Council Square Foot Construction Cost table values are approximately 80% higher than the data currently used by the Department; the proposed change caps the increase at 10% over current values.

The increased construction cost data values would result in increased permit fees totaling approximately \$750 for a 2,000 sq foot single family dwelling with a 300 sq foot garage, and approximately \$450 for a 4,000 sq foot commercial tenant improvement. Because each project varies in square footage and project type, the aggregate annual revenue increase for CDID is unknown but anticipated to be between \$100,000 and \$200,000 per year.

The fee increase applies only to projects that add or modify the square footage of a building; fees for over-the-counter permits (reroofs, water heaters, etc.) are not based on square footage and will remain the same.

The Public Works Department recommends updates to the following fees:

- County Service Area 9C Recycling and Solid Waste Disposal Facilities fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI to recover costs of processing and diverting materials at these sites.
- Encroachment Permits fees to recoup the increase in construction and labor costs.

The Sheriff's Office recommends increasing the fee for Overnight parking of Mobile and Recreational Vehicles to recover the current cost of law enforcement personnel for issuing a citation and the administrative staff costs to process each citation. The annual revenue from the fee adjustment is based on 26 citations received in 2021 and estimated at \$3,500.

Exhibit B – Effective 60 days following Board approval:

The Public Works Department recommends updates to storm drainage improvement and flood control fees to recoup the increase in construction and labor costs of drainage improvements. The increase of approximately 3.2% is the same as the CPI, customarily used for impervious area fees increase. The department also recommends increasing the construction inspection minimum deposit charge from 2% to 3%. This increase does not increase the net cost for the inspection services but only reduces the frequency of invoicing by starting with a deposit that reflects the cost of service more closely.

Financial Impact

Increased revenue to various departments as stated in the Analysis section has been included in the Proposed 2022-23 Budget.

Submitted by:

Carlos J. Palacios, County Administrative Officer

Recommended by:

Carlos J. Palacios, County Administrative Officer

cc:

Agricultural Commissioner, Animal Services Agency, Clerk of the Board, Health Services Agency, Human Services Department, Parks, Open Space and Cultural Services, Community Development & Infrastructure Department, Sheriff's Office

BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA

RESOLUTION NO. _____

On the motion of Supervisor
duly seconded by Supervisor
the following resolution is adopted:

RESOLUTION REVISING THE UNIFIED FEE SCHEDULE

WHEREAS, the Board of Supervisors has previously enacted Resolution No. 375-82 which amended certain sections of the Santa Cruz County Code to provide that the fees previously specified therein shall henceforth be established by resolution of this Board; and

WHEREAS, the Board has determined that it is necessary to adjust and consolidate the amount of certain fees previously established by either ordinance or resolution;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the fees and charges of the Unified Fee Schedule are hereby amended as presented in the attached Exhibits "A" and Exhibits "B".

BE IT FURTHER RESOLVED AND ORDERED that the fees set forth in the attached Exhibits "A" shall be effective July 1, 2021, or as specified in the Schedule, and the fees set forth in Exhibits "B" shall be effective sixty days after adoption by the Board.

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Cruz, State of California, this 28th day of June, 2022 by the following vote:

AYES:

NOES:

ABSENT:

Chairperson of said Board

ATTEST: _____
Clerk of said Board

APPROVED AS TO FORM:

County Counsel

DISTRIBUTION: Each affected department

Exhibit A

Effective July 1, 2022

Santa Cruz County Unified Fee Schedule
Agricultural Commissioner/Weight and
Measures Budget Unit - 103210, 103300

Description	Current Fee	Proposed Fee	Units
INSPECTION AND CERTIFICATION SERVICES (RES 174-2019)(RES 171-2018)(RES168-2017, RES 294-82, RES 502-74)			
County prepares export certificate <i>Justification For Updated Fee:</i> <i>Index Code is 11134.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Increase of cost</i>	\$23.00	<u>\$24.38</u>	per certificate
Company prepares export certificate <i>Justification For Updated Fee:</i> <i>Index Code is 11134.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Increase of costs</i>	\$19.00	<u>\$20.14</u>	per certificate
Inspection for certification during office hours <i>Justification For Updated Fee:</i> <i>Index Code is 11134.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Increase of costs</i>	\$50.00	<u>\$53.00</u>	per call
Added fee for inspection after hours <i>Justification For Updated Fee:</i> <i>Index Code is 11134.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Increase of costs</i>	\$40.00	<u>\$42.40</u>	per call
MISCELLANEOUS (RES 174-2019)			
Services of inspectors <u>for agricultural programs</u> <i>Justification For Updated Fee:</i> <i>Index Code is 11134.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Increase of cost</i>	\$76.62	<u>\$80.72</u>	per inspector/per hour
Services of inspectors <u>for agricultural programs</u> - overtime hourly rate and holidays <i>Justification For Updated Fee:</i> <i>Index Code is 11134.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Increase of cost</i>	\$114.93	<u>\$121.08</u>	per inspector/per hour
Services of support staff - receptionist <i>Justification For Updated Fee:</i> <i>Index Code is 11134.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Increase of costs</i>	\$48.89	<u>\$51.52</u>	per hour
*COMMERCIAL WEIGHING AND MEASURING DEVICES ANNUAL REGISTRATION FEE (RES 174-2019)(RES 5-83) INCLUDES STATE ADMINISTRATIVE FEE COLLECTED FOR EVERY COMMERCIAL WEIGHING, MEASURING, AND COUNTING DEVICE REGISTERED IN CALIFORNIA (TITLE 4, DIVISION9, CHAPTER 3, ARTICLE 3, SECTION 4075 OF THE CALIFORNIA CODE OF REGULATIONS)			
Scales with capacities 100 - 1,999 pounds			

Device Fee <i>Justification For Updated Fee:</i> <i>Index Code is 11134.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Increase of cost</i>	\$32.20	\$52.20	per device
<u>Computing scales with capacities up to 100 Pounds</u> <i>Justification For New Fee:</i> <i>Index Code is 111334.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Adding fees for due to not being on the current UFS</i>			
<u>Location fee</u>		<u>\$100.00</u>	<u>per location</u>
<u>Device Fee</u>		<u>\$25.20</u>	<u>per device</u>
<u>Class II scales, including jewelry and prescription</u> <i>Justification For New Fee:</i> <i>Index Code is 111334.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Adding as these services were not on the current UFS</i>			
<u>Location Fee</u>		<u>\$100.00</u>	<u>per location</u>
<u>Device Fee</u>		<u>\$82.20</u>	<u>per device</u>
All other commercial weighing and measuring devices (except seasonally-used and sub-metered devices)			
Device Fee <i>Justification For Updated Fee:</i> <i>Index Code is 11134.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Increase of cost</i>	\$25.20	\$22.20	per device
Weighing Devices seasonally-used, light capacity, produce scales			
Location Fee	\$100.00		per location
Device Fee	\$22.20		per device
WFarmweighing Devices seasonally-used, light capacity, produce scales —office tested (brought to a Weights and Measures facility for testing)			
*POINT OF SALE (SCANNER) SYSTEM ANNUAL REGISTRATION FEE (SCCO 5.41)(RES 171-2018)			
Device Fee for 1-3 devices	\$188.00	\$188.00	per device/location
Device Fee for 4 or more devices	\$300.00	\$300.00	per device/location
STANDBY AND REINSPECTION FEE FOR DEVICES FOUND TO BE INCORRECT			
Heavy capacity and cattle scales plus portal-to-portal mileage charge (RES 171-2018)	\$153.24	\$84.53	per inspector/per hour
Devices other than heavy capacity and cattle scales	\$76.62	\$84.53	per inspector/per hour

Santa Cruz County Unified Fee Schedule

Animal Services

Budget Unit - 131820

Description	Current Fee	Proposed Fee	Units
<u>ANIMAL FACILITY LICENSES</u> <i>Justification For New Fee:</i> <i>Index Code is 131820.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Section 6.08.110 of the County Code provides that fees and penalties regarding animal facility licensing shall be established by resolution of the Board of Supervisors.</i>			
<u>Male Old English Game, Male Game Bird, or Male Game Cock Facility License</u>		<u>\$250.00</u>	
<u>Failure to license</u>		<u>\$250.00</u>	
<u>Late Renewal</u>		<u>\$25.00</u>	

Santa Cruz County Unified Fee Schedule
Clerk of The Board Of Supervisors
Budget Unit - 182000

Description	Current Fee	Proposed Fee	Units
DOCUMENT SERVICES			
Certification of Documents (GC 26833) (Res 174-2019)(Res 171-2018)	\$1.75	2.00	per page
Copying of Documents (GC 28131) <i>Justification For Updated Fee:</i> <i>Index Code is 182000.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Raising fees to cover new printer leasing prices, paper and time costs. Also, price is in alignment with County Assessor and Recorder's Offices</i>	\$0.50	1.00	per page; pages 4-5
each additional page	\$0.10		per page, 6+
Copy of County Code [may be purchased from Code Publishing Company (800) 551-2633]	\$20.00		
<u>Notary Services (for County business only.)</u> <i>Justification For New Fee:</i> <i>Index Code is 182000.</i> <i>Fee Authority is State.</i> <i>Fee is mandated by state law.</i> <i>Justification: Adding Notary service for County business.</i>		15.00	per notary.
ANIMAL NUISANCE ABATEMENT (APPEALS TO COMMISSION) (RES 171-2018)(ORD. 4331 § 1, 1994, RES. 259-78)			
ASSESSMENT APPEALS			
Assessment Appeals Application Processing Fee (Res 174-2019)(Res. 195-2010) <i>Justification For Updated Fee:</i> <i>Index Code is 182000.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Covering the cost to process applications of assessment appeals and keeping inline with other local jurisdiction.</i>	\$30.00	50.00	Per application
CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA)			
Document Handling Fee for Environmental filings: EIRs, Negative Declarations, Notice of Determinations, Project CRPs and Notices of Exemption <u>and all other misc postings</u> <i>Justification For Updated Fee:</i> <i>Index Code is 182000.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: No monetary change, just clarifying the description.</i>	\$50.00	\$50.00	Per filing; set by statute
MEETING DOCUMENTS			
Agenda Packet, Agenda and Brief Statement	\$676.00		Per Year
Administrative record (complete documentation) <i>Justification For Updated Fee:</i> <i>Index Code is 182000.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: In keeping with our copy fees.</i>	\$0.50	1.00	Per Page
MEETINGS			
<u>Jurisdictional Hearing Filing Fee</u> <i>Justification For New Fee:</i> <i>Index Code is 18200.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: To help offset the cost to the Clerk of the Board to prepare a Jurisdictional Hearing.</i>		100.00	per hearing

Santa Cruz County Unified Fee Schedule
Health Services Agency (HSA)
Budget Unit - 360000

Description	Current Fee	Proposed Fee	Units
COMMUNITY MENTAL HEALTH			
DAY TREATMENT PROGRAMS			
Intensive Day Treatment <i>Justification For Updated Fee:</i> <i>Index Code is 36 30 00.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Increase in Administrative and Clinical costs to support the program</i>	\$382.46	<u>401.58</u>	Full day/All day programs
Rehabilitative Day Treatment <i>Justification For Updated Fee:</i> <i>Index Code is 36 30 00.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Increase in Administrative and Clinical costs to support the program</i>	\$115.63	<u>121.41</u>	Half day/All day programs
Rehabilitative Day Treatment <i>Justification For Updated Fee:</i> <i>Index Code is 36 30 00.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Increase in Administrative and Clinical costs to support the program</i>	\$211.49	<u>222.06</u>	Full day/All day programs
RESIDENTIAL PROGRAMS			
Adult Residential - All Programs <i>Justification For Updated Fee:</i> <i>Index Code is 36 30 00.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Increase in Administrative and Clinical costs to support the program</i>	\$242.44	<u>\$254.56</u>	Per day
Adult Crisis Residential - All Programs <i>Justification For Updated Fee:</i> <i>Index Code is 36 30 00.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Increase in Administrative and Clinical costs to support the program</i>	\$479.56	<u>\$503.54</u>	Per day
OUTPATIENT PROGRAMS			
Case Management <i>Justification For Updated Fee:</i> <i>Index Code is 36 30 00.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Increase in Administrative and Clinical costs to support the program</i>	\$8.27	<u>\$8.68</u>	All programs
Mental Health Services <i>Justification For Updated Fee:</i> <i>Index Code is 36 30 00.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Increase in Administrative and Clinical costs to support the program</i>	\$8.46	<u>\$8.88</u>	Per minute/All programs
Medication Support <i>Justification For Updated Fee:</i> <i>Index Code is 36 30 00.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Increase in Administrative and Clinical costs to support the program</i>	\$11.09	<u>\$11.64</u>	Per minute/All programs

Crisis Intervention <i>Justification For Updated Fee:</i> <i>Index Code is 36 30 00.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Increase in Administrative and Clinical costs to support the program</i>	\$10.13	\$10.64	Per minute/All programs
Crisis Stabilization <i>Justification For Updated Fee:</i> <i>Index Code is 36 30 00.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Increase in Administrative and Clinical costs to support the program</i>	\$212.62	\$223.25	Per hour/All programs
CURRENT PROVIDERS OF SERVICE ARE AS FOLLOWS:			
Residential Services:			
Front Street; SaEnta-Cruz-Ccommunity Counpaseling Centers <i>Justification For Updated Fee:</i> <i>Index Code is 36 30 00.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Updated current providers</i>			
Day Treatment Services:			
SaEnta-Cruz-Ccommunity pass; Counselling Center, Dominican Behavioral Health, Unity Care <i>Justification For Updated Fee:</i> <i>Index Code is 36 30 00.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Updated current providers</i>			
Outpatient Services:			
Community Mental Health, SaEnta-Cruz-Ccommunity Counpaselings, Center, Volunteer Center, Unity CHarve, Parent Gof Hopenter, Family Services Agency, Pajaro Valley Prevention and Student Assistance, FParent Center, Telecare, Volunteer SCenter and various-Managed Care Providers <i>Justification For Updated Fee:</i> <i>Index Code is 36 30 00.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Updated current providers</i>			
COMMUNITY TRAINING PROGRAM (CEU's) <i>Justification For Updated Fee:</i> <i>Index Code is 36 30 00.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Increase in Administrative to support the training program</i>	\$15.00	\$20.00	Per hour
VITAL STATISTICS FEES			
Certificate of Still Birth <i>Justification For Updated Fee:</i> <i>Index Code is 362960.</i> <i>Fee Authority is State.</i> <i>Fee is mandated by state law.</i> <i>Justification: Effective January 1, 2022 California Department of Public Health has mandated various vital records fee increases pursuant to Assembly Bill (AB) 128 (Chapter 21, Statutes of 2021).</i>	\$28.00	\$32.00	Each
Death Certificate <i>Justification For Updated Fee:</i> <i>Index Code is 362960.</i> <i>Fee Authority is State.</i> <i>Fee is mandated by state law.</i> <i>Justification: Effective January 1, 2022 California Department of Public Health has mandated various vital records fee increases pursuant to Assembly Bill (AB) 128 (Chapter 21, Statutes of 2021).</i>	\$23.00	\$24.00	Each

Birth Certificates <i>Justification For Updated Fee:</i> <i>Index Code is 362960.</i> <i>Fee Authority is State.</i> <i>Fee is mandated by state law.</i> <i>Justification: Effective January 1, 2022 California Department of Public Health has mandated various vital records fee increases pursuant to Assembly Bill (AB) 128 (Chapter 21, Statutes of 2021).</i>	\$28.00	\$32.00	Each
Fetal Death Certificate <i>Justification For Updated Fee:</i> <i>Index Code is 362960.</i> <i>Fee Authority is State.</i> <i>Fee is mandated by state law.</i> <i>Justification: Effective January 1, 2022 California Department of Public Health has mandated various vital records fee increases pursuant to Assembly Bill (AB) 128 (Chapter 21, Statutes of 2021).</i>	\$20.00	\$24.00	Each
PUBLIC GUARDIAN SERVICES – SELECTED			
PUBLIC GUARDIAN REIMBURSEMENT FOR SERVICES RENDERED			
The schedule of fees will be levied on a monthly basis for Public Guardian clients. This fee may be reduced, waived or deferred for certain hardship cases at the discretion of the Public Guardian. This fee schedule will be utilized by the Public Guardian's office unless otherwise set or waived by Court order.			
PUBLIC GUARDIAN REIMBURSEMENT FOR SERVICES RENDERED (RES. 510-84)			
Conservatorship Investigation fee – per investigation	\$832.00		
Estate Value after Expenses Paid			
\$0 – 250	Waived		
\$251 – 750	\$36.56		
\$751 – 1,000	\$43.88		
\$1,001 – 1,500	\$52.40		
\$1,501 – 2,000	\$63.37		
\$2,001 – 3,500	\$75.56		
\$3,501 – 5,000	\$91.41		
\$5,001 – 7,500	\$109.69		
\$7,501 – 10,000	\$103.40		
\$10,001 – 25,000	\$157.22		
\$25,001 – 50,000	\$188.90		
\$50,001 – 75,000	\$226.69		
\$75,001 – 100,000	\$271.78		
\$100,001 – 150,000	\$325.41		
\$150,001 – 200,000	\$391.22		
\$200,001 – 250,000	\$469.22		
\$250,001 – 300,000	\$563.05		
\$300,001 – 400,000	\$676.40		
\$400,001 – 500,000	\$811.68		
\$500,001 – 600,000	\$973.77		
\$600,001 – 700,000	\$1167.56		
\$700,001 – 800,000	\$1401.55		
\$800,001 – 900,000	\$1681.87		
\$900,001 – 1,000,000	\$2018.23		
over \$1,000,000	\$2421.64		
Conservatorship fees for extra-ordinary services	\$124.00		Per hour
PUBLIC GUARDIAN SERVICES – REPRESENTATIVE PAYEE (RES. 283-2018)			
PUBLIC GUARDIAN REIMBURSEMENT FOR SERVICES RENDERED TO BENEFICIARIES OF SOCIAL SECURITY AND/OR SUPPLEMENTAL SECURITY INCOME (SSI) WHOSE FUNDS ARE NOT CONSERVED	\$43.00		Per month
For all payee clients, the monthly fee will be 10% of the total monthly benefits but not more than \$35.00. The schedule of fees will be levied on a monthly basis. This fee may be reduced or waived for certain hardship cases, at the discretion of the Public Guardian.			

PUBLIC GUARDIAN FEE SCHEDULE FOR THE STORAGE OF PERSONAL PROPERTY OF CONSERVATEES ON PROPERTY OWNED OR LEASED BY THE COUNTY OF SANTA CRUZ			
CELL STORAGE			
In and Out Charge	\$11.00		Charged when placed
Full 3 x 4 foot pallet	\$11.00		Per month
Partial Pallet (including bikes)	\$5.00		Per month
VEHICLE STORAGE			
Travel Trailer	\$1.00		Per month/Per foot of length
In and Out Charge	\$11.00		Charged when placed
Automobile or Motorcycle	\$16.00		Per month
These fees may be reduced or waived for certain hardship cases, at the discretion of the Public Guardian. This fee will be utilized by the Public Guardian's Office unless otherwise set or waived by Court Order.			
VAULT STORAGE (Safe or Secure Cabinet)			
Safe Storage	\$2.00		Per month/Per envelope
Secure Cabinet Storage	\$2.00		Per month/Per envelope or box*
* No charge for keys stored separately			
In and Out Charge	\$11.00		Charged when placed

Santa Cruz County Unified Fee Schedule
HSA Environmental Health
Budget Unit - 360000

Description	Current Fee	Proposed Fee	Units
FOOD ESTABLISHMENTS (ANNUAL FEES) (RES 171-2018)(RES. 168-2017)			
Food Service (Res. 168-2017)			
0-25 seats	\$681.00		
26-50 seats	\$932.00		
51-75 seats	\$1209.00		
76-100 seats	\$1400.00		
101-or more seats	\$1466.00		
Food Est./Central Kitchen 1000 or more sq. ft	\$993.00		
Food Est./Central Kitchen less than 1000 sq. ft.	\$705.00		
Food Est./Shared Kitchen	\$524.00		
Food Service-Non-profit (Tax exempt)	\$504.00		
<u>Restaurant 0 - 25 seats Risk 1</u> <i>Justification For New Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>		<u>\$854.00</u>	<u>annual</u>
<u>Restaurant 0 - 25 seats Risk 2</u> <i>Justification For New Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>		<u>\$1110.00</u>	<u>annual</u>
<u>Restaurant 0 - 25 seats Risk 3</u> <i>Justification For New Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>		<u>\$1484.00</u>	<u>annual</u>
<u>Restaurant 26 - 50 seats Risk 1</u> <i>Justification For New Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>		<u>\$874.00</u>	<u>annual</u>
<u>Restaurant 26 - 50 seats Risk 2</u> <i>Justification For New Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>		<u>\$1170.00</u>	<u>annual</u>
<u>Restaurant 26 - 50 seats Risk 3</u> <i>Justification For New Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>		<u>\$1520.00</u>	<u>annual</u>

<u>Restaurant 51 - 75 seats Risk 1</u> <i>Justification For New Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>		<u>\$906.00</u>	<u>annual</u>
<u>Restaurant 51 - 75 seats Risk 2</u> <i>Justification For New Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>		<u>\$1207.00</u>	<u>annual</u>
<u>Restaurant 51 - 75 seats Risk 3</u> <i>Justification For New Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>		<u>\$1582.00</u>	<u>annual</u>
<u>Restaurant 76 - 100 seats Risk 1</u> <i>Justification For New Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>		<u>\$936.00</u>	<u>annual</u>
<u>Restaurant 76 - 100 seats Risk 2</u> <i>Justification For New Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>		<u>\$1304.00</u>	<u>annual</u>
<u>Restaurant 76 - 100 seats Risk 3</u> <i>Justification For New Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>		<u>\$1665.00</u>	<u>annual</u>
<u>Restaurant 101 - or more seats Risk 1</u> <i>Justification For New Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>		<u>\$959.00</u>	<u>annual</u>
<u>Restaurant 101 - or more seats Risk 2</u> <i>Justification For New Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>		<u>\$1324.00</u>	<u>annual</u>

<u>Restaurant 101 - or more seats Risk 3</u> <i>Justification For New Fee:</i> Index Code is 367500. <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>		<u>\$1742.00</u>	<u>annual</u>
<u>Production Kitchen Operation</u> <i>Justification For New Fee:</i> Index Code is 367500. <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Adding inspection of kitchen similar to the Commissary approach to food permits</i>		<u>\$700.00</u>	<u>annual</u>
<u>Hotel-Motel Complimentary Food Service</u> <i>Justification For Updated Fee:</i> Index Code is 367500. <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$323.00	<u>\$520.00</u>	<u>annual</u>
<u>School - Limited Food Preparation</u> <i>Justification For Updated Fee:</i> Index Code is 367500. <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$388.00	<u>\$860.00</u>	<u>annual</u>
<u>School - with Cafeteria/Kitchen</u> <i>Justification For Updated Fee:</i> Index Code is 367500. <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$463.00	<u>\$1278.00</u>	<u>annual</u>
<u>Detention Facility Food Service</u> <i>Justification For Updated Fee:</i> Index Code is 367500. <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$637.00	<u>\$899.00</u>	<u>annual</u>
<u>Non-Profit Food Service Risk 1</u> <i>Justification For New Fee:</i> Index Code is 367500. <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>		<u>\$840.00</u>	<u>annual</u>
<u>Non-Profit Food Service Risk 2</u> <i>Justification For New Fee:</i> Index Code is 367500. <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>		<u>\$1110.00</u>	<u>annual</u>

<u>Non-Profit Food Service Risk 3</u> <i>Justification For New Fee:</i> Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>		<u>\$1340.00</u>	<u>annual</u>
<u>Food Service Charitable – Sheltering Kitchen/Shelter</u> <i>Justification For Updated Fee:</i> Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$258.00	<u>\$685.00</u>	<u>annual</u>
Limited Charitable Feeding Operation- Prepackaged Registration <i>Justification For Updated Fee:</i> Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$138.00	\$138.00	<u>annual</u>
Limited Service Charitable Feeding Operation - Limited Preparation Registration <i>Justification For Updated Fee:</i> Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$125.00	<u>\$138.00</u>	<u>annual</u>
Satellite Food Service <i>Justification For Updated Fee:</i> Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$397.00	<u>\$780.00</u>	<u>annual</u>
BAKERY (RES 171-2018) <i>Justification For Updated Fee:</i> Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. <i>Justification: Following FDA Food Code that bases frequency of inspections based on amount of food preparation. So prepackaged food (Risk 1) once a year, Risk 2 has some food prep, Risk 3 prepares most everything fresh. More inspections</i>	\$810.00		
<u>Bakery Risk 1</u> <i>Justification For New Fee:</i> Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>		<u>\$853.00</u>	<u>annual</u>
<u>Bakery Risk 2</u> <i>Justification For New Fee:</i> Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>		<u>\$1178.00</u>	<u>annual</u>

<u>Bakery Risk 3</u> <i>Justification For New Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>		<u>\$1582.00</u>	<u>annual</u>
CATERER (RES 171-2018) <i>Justification For Updated Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$669.00	<u>\$1100.00</u>	<u>annual</u>
Commissary Less than 1,000 sq. ft. food storage area	\$388.00		
Commissary 1,000 sq. ft. or greater food storage area	\$679.00		
<u>Commissary.</u> <i>Justification For New Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>		<u>\$991.00</u>	<u>annual</u>
<u>Production Kitchen</u> <i>Justification For New Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>		<u>\$480.00</u>	<u>annual</u>
HostedOSTED CatererATERER <i>Justification For Updated Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$414.00	<u>\$608.00</u>	<u>annual</u>
HostOST FacilityACILITY <i>Justification For Updated Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$240.00	<u>\$442.00</u>	<u>annual</u>
BED AND BREAKFAST/RESTRICTED FOOD SERVICE FACILITY (RES 171-2018)	\$254.00		
<u>Bed and Breakfast/Restricted Food Service - Risk 1</u> <i>Justification For New Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>		<u>\$565.00</u>	<u>annual</u>
<u>Bed and Breakfast/Restricted Food Service - Risk 2</u> <i>Justification For New Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>		<u>\$892.00</u>	<u>annual</u>

<u>Organized Camp - Snack Bar</u> <i>Justification For New Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Breaking activities related to pools/spa and food from the organized camp permit. Some camps take longer and skew the amount of time it takes because they have several food facilities and pools/spas. So by breaking out, we</i>		<u>\$839.00</u>	<u>annual</u>
<u>Organized Camp - Cafeteria/Dining Hall</u> <i>Justification For New Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Breaking activities related to pools/spa and food from the organized camp permit. Some camps take longer and skew the amount of time it takes because they have several food facilities and pools/spas. So by breaking out, we</i>		<u>\$1110.00</u>	<u>annual</u>
<u>Licensed Health Care Facility Food Service</u> <i>Justification For New Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: New Category needed to differentiate these from Restaurants</i>		<u>\$1565.00</u>	<u>annual</u>
<u>Hospital Food Service</u> <i>Justification For New Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: New Category needed to differentiate these from Restaurants</i>		<u>\$1601.00</u>	<u>annual</u>
FOOD PROCESSING (RES 171-2018)(RES. 168-2017)			
<u>Less than 1,000 square feet</u>	<u>\$705.00</u>		
<u>1,000 square feet or greater</u>	<u>\$993.00</u>		
<u>Food Processing Risk 1</u> <i>Justification For New Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>		<u>\$839.00</u>	<u>annual</u>
<u>Food Processing Risk 2</u> <i>Justification For New Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>		<u>\$1127.00</u>	<u>annual</u>
<u>Food Processing Risk 3</u> <i>Justification For New Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>		<u>\$1433.00</u>	<u>annual</u>
Cottage Foods			
<u>Cottage Foods Class A</u> <i>Justification For Updated Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$106.00	\$106.00	<u>annual</u>

Cottage Foods Class B <i>Justification For Updated Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$326.00	\$624.00	annual
Cottage Foods Class A Initial Applic. Review <i>Justification For Updated Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$73.00	\$73.00	per project
FOOD VENDING (RES.174-2019)(RES 171-2018)(RES. 168-2017)			
Less than 2,000 square feet + 1 Food Prep/Processing	\$850.00		
Less than 2,000 square feet + 2 Food Prep/Processing	\$1139.00		
Less than 2,000 square feet + 3 Food Prep/Processing	\$1408.00		
2,001 square feet to 5,999 square feet	\$571.00		
2,000 square feet to 5,999 square feet + 1 Food Prep/Processing	\$1004.00		
2,000 square feet to 5,999 square feet +2 Food Prep/Processing	\$1309.00		
2,000 square feet to 5,999 square feet + 3 food Prep/Processing	\$1608.00		
6,000 square feet or greater	\$659.00		
6,000 square feet or greater + 1 Food Prep/Processing	\$1085.00		
6,000 square feet or greater + 2 Food Prep/Processing	\$1414.00		
6,000 square feet or greater + 3 Food Prep/Processing	\$1736.00		
OthTavern/Cocktail –Lounge/Bar w/o food <i>Justification For Updated Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$397.00	\$780.00	annual
OthConcer –theater ssion/Snack bBars <i>Justification For Updated Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$397.00	\$780.00	annual
Market <2,000 square-feet orRisk less1 <i>Justification For Updated Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$375.00	\$821.00	annual
LMarkess than <2,000 Squaresf Feet+ Limited Food Prep/Prece Rissingk 1 <i>Justification For Updated Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$463.00	\$932.00	annual

<u>TFF Annual - Production/Stamping</u> <i>Justification For Updated Fee:</i> Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$361.00	\$821.00	annual
Certified Farmers Market <i>Justification For Updated Fee:</i> Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$437.00	\$870.00	annual
<u>Market <2,000 sf +1 Food Prep Risk 2</u> <i>Justification For New Fee:</i> Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>		\$1235.00	annual
<u>Market <2,000 sf +1 Food Prep Risk 3</u> <i>Justification For New Fee:</i> Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>		\$1656.00	annual
<u>Market <2,000 sf +2 Food Prep Risk 2</u> <i>Justification For New Fee:</i> Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>		\$1255.00	annual
<u>Market <2,000 sf +2 Food Prep Risk 3</u> <i>Justification For New Fee:</i> Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>		\$1783.00	annual
<u>Market <2,000 sf +3 Food Prep Risk 2</u> <i>Justification For New Fee:</i> Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>		\$1297.00	annual
<u>Market <2,000 sf +3 Food Prep Risk 3</u> <i>Justification For New Fee:</i> Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>		\$1658.00	annual

<u>Market 2,000-6,000 sf Risk 1</u> <i>Justification For New Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>		<u>\$966.00</u>	<u>annual</u>
<u>Market 2,000-6,000 sf +1 Food Prep Risk 2</u> <i>Justification For New Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>		<u>\$1325.00</u>	<u>annual</u>
<u>Market 2,000-6,000 sf +1 Food Prep Risk 3</u> <i>Justification For New Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>		<u>\$1932.00</u>	<u>annual</u>
<u>Market 2,000-6,000 sf +2 Food Prep Risk 2</u> <i>Justification For New Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>		<u>\$1355.00</u>	<u>annual</u>
<u>Market 2,000-6,000 sf +2 Food Prep Risk 3</u> <i>Justification For New Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>		<u>\$2015.00</u>	<u>annual</u>
<u>Market 2,000-6,000 sf +3 Food Prep Risk 2</u> <i>Justification For New Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>		<u>\$1389.00</u>	<u>annual</u>
<u>Market 2,000-6,000 sf +3 Food Prep Risk 3</u> <i>Justification For New Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>		<u>\$2118.00</u>	<u>annual</u>
<u>Market >6,000 sf Risk 1</u> <i>Justification For New Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>		<u>\$999.00</u>	<u>annual</u>

<u>Market >6,000 sf +1 Food Prep Risk 2</u> <i>Justification For New Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>		<u>\$1369.00</u>	<u>annual</u>
<u>Market >6,000 sf +1 Food Prep Risk 3</u> <i>Justification For New Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>		<u>\$1896.00</u>	<u>annual</u>
<u>Market >6,000 sf +2 Food Prep Risk 2</u> <i>Justification For New Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>		<u>\$1456.00</u>	<u>annual</u>
<u>Market >6,000 sf +2 Food Prep Risk 3</u> <i>Justification For New Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>		<u>\$2011.00</u>	<u>annaul</u>
<u>Market >6,000 sf +3 Food Prep Risk 2</u> <i>Justification For New Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>		<u>\$1554.00</u>	<u>annual</u>
<u>Market >6,000 sf +3 Food Prep Risk 3</u> <i>Justification For New Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>		<u>\$2308.00</u>	<u>annual</u>
<u>Community COMMUNITY or OR Special SPECIAL Events-VENTS, TEMPORARY FOOD FACILITIES (TFF) (ResES. 174-2019)(ResES. 23-2019)(ResES. 168-2017)</u> <i>Justification For Updated Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Adjusted title for easier identification of associated fees</i>			
<u>Temporary Food Facility (TFF) Event Organizer; pSingle eEvent Permit</u> <i>Justification For Updated Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$195.00	<u>\$391.00</u>	<u>per event</u>

<u>TFF Event Organizer; yeAnnual Permit</u> <i>Justification For Updated Fee:</i> Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs	\$397.00	\$508.00	annual
<u>TFF Event Organizer; Certified Farmer's Market</u> <i>Justification For Updated Fee:</i> Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs	\$180.00	\$508.00	annual
<u>TFF Pender; pBooth Per eEvent</u> <i>Justification For Updated Fee:</i> Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs	\$195.00	\$221.00	per booth per event
<u>VeTFF Annual Year-Round, on-site prep only</u> <i>Justification For Updated Fee:</i> Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs	\$414.00	\$608.00	annual
<u>Vendor Year Round, with off-site prep</u>	\$592.00		
<u>VeTFF Order, per eEvent; nPer Bon-poth Per Eventually h(Packaged, foodSampling)</u> <i>Justification For Updated Fee:</i> Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs	\$86.00	\$99.00	per booth per event
<u>Prepackaged Food Stand</u> <i>Justification For Updated Fee:</i> Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs	\$256.00	\$304.00	
<u>MOBILE FOOD FACILITIES-(MFF)-(RES 174-2019)(RES 171-2018)(RES. 168-2017)</u> <i>Justification For Updated Fee:</i> Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: Adjusted title for easier identification of associated fees			
<u>MFF - Packaged, Produce, Mobile Food Support Unit</u> <i>Justification For Updated Fee:</i> Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs	\$388.00	\$520.00	annual

CartsMFF - Limited Food Prep <i>Justification For Updated Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$414.00	\$835.00	annual
MobileFF - Food Preparation Unit <i>Justification For Updated Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$463.00	\$1011.00	annual
Carts – Food Prep	\$463.00		
CartsMFF - Prepackaged FoodPush Cart <i>Justification For Updated Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$215.00	\$319.00	annual
PLAN CHECK (NEW/MODIFIED FACILITY)(ONE-TIME FEES) RES 171-2018 (RES. 168-2017)			
Less than 1500 square feet (8 hours) <i>Justification For Updated Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$1796.00	\$1768.00	per project
(+ per hour after 6 hours)	\$240.00		Per hour
Over 1500 square feet (10 hours) <i>Justification For Updated Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$2393.00	\$2210.00	per project
(+ per hour after 8 hours)	\$240.00		Per hour
Food Facility Equipment Replacement (4 hours) <i>Justification For Updated Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$1159.00	\$1105.00	per project
(+ per hour after 4 hours)	\$240.00		Per hour
Minor Plan Check <i>Justification For Updated Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$240.00	\$221.00	Per hour
PUBLIC SWIMMING POOLS/SPAS/HOT TUBS (RES 171-2018)(RES. 168-2017)			

Year Round Pool/Spa/Hot Tub <i>Justification For Updated Fee:</i> Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$857.00	\$1029.00	Annual
Year Round Spa <i>Justification For New Fee:</i> Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>		\$772.00	annual
Seasonal Pool/Spa/Hot Tub <i>Justification For Updated Fee:</i> Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$443.00	\$393.00	Annual
Seasonal Spa <i>Justification For New Fee:</i> Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>		\$349.00	annual
Swimming Pool at Organized Camp <i>Justification For New Fee:</i> Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. <i>Justification: Breaking activities related to pools/spa and food from the organized camp permit. Some camps take longer and skew the amount of time it takes because they have several food facilities and pools/spas. So by breaking out, we</i>		\$393.00	annual
Spa at Organized Camp <i>Justification For New Fee:</i> Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. <i>Justification: Breaking activities related to pools/spa and food from the organized camp permit. Some camps take longer and skew the amount of time it takes because they have several food facilities and pools/spas. So by breaking out, we</i>		\$349.00	annual
Special Use Pool <i>Justification For Updated Fee:</i> Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$815.00	\$494.00	Annual
Inactive Pool/Spa Inspection Fee <i>Justification For Updated Fee:</i> Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$204.00	\$232.00	Annual

Spray Ground <i>Justification For New Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: New Fee Category due to Code addition</i>		\$320	annual
Pool Spa/Plan Check			
Plan Check (n- New/modified pPool (8 hours)) <i>Justification For Updated Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$2393.00	<u>\$1768.00</u>	per project
(+ \$ per hour after 8 hours)	\$240.00		Per hour
Plan Check (n- New-/modified sSpa (8 hours)) <i>Justification For Updated Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$2393.00	<u>\$1768.00</u>	per project
(+ \$ per hour after 8 hours)	\$240.00		Per hour
Pool/Spa Check - Equipment Replacement (4 hours) <i>Justification For Updated Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$1198.00	<u>\$884.00</u>	per project
Minor Plan Check <i>Justification For Updated Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$240.00	<u>\$221.00</u>	Per hour
HOUSING, SOLID WASTE AND VECTOR (RES 171-2018)R(ES. 168-2017)			
Substandard Housing <i>Justification For Updated Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$240.00	<u>\$221.00</u>	Per hour
Organized Camp <i>Justification For Updated Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$1351.00	<u>\$536.00</u>	annual
Employee Housing Permit <i>Justification For Updated Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$611.00	<u>\$872.00</u>	<u>annual base rate</u>

Permit to operate (per employee housed or site for employee mobile home or recreation vehicle) <i>Justification For Updated Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$40.00	<u>\$44.00</u>	<u>per employee</u>
Transfer of ownership <i>Justification For Updated Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: added units to the fee</i>	\$266.00	\$266.00	<u>per project</u>
<u>Detention Facility</u> <i>Justification For New Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: State requires an inspection for housing as well as food service</i>		<u>\$1241.00</u>	<u>annual</u>
Reinspection for noncompliance			
First hour <i>Justification For Updated Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$240.00	<u>\$221.00</u>	
Each thirty (30) minutes or fraction thereof in excess of one hour <i>Justification For Updated Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$120.00	<u>\$110.50</u>	
Solid Waste Complaints <i>Justification For Updated Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$240.00	<u>\$221.00</u>	<u>Per hour</u>
Vector Control <i>Justification For Updated Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$240.00	<u>\$221.00</u>	<u>Per hour</u>
MEDICAL WASTES (RES 171-2018)(RES. 168-2017)			
Small Quantity Generators (less than 200 pounds per month) (Res. 168-2017)			
Limited Quantity Hauler Exemption	\$1073.00		Annual
Shared Storage, 10 or fewer generators	\$1070.00		Annual
Shared Storage, 11-49 generators	\$1603.00		Annual
Shared Storage, 50 or more generators	\$2133.00		Annual

Annual Small File Maintenance Generator Fee- Non Reg Onsite Treatmentmen-Only <i>Justification For Updated Fee: Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$180.00	<u>\$191.00</u>	Annual
Small Quantity Generator Wa- Onsite Treatment <i>Justification For Updated Fee: Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$715.00	<u>\$435.00</u>	Annual
<u>Common Storage Facility.</u> <i>Justification For New Fee: Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: This category is a consolidation of the three categories removed</i>		<u>\$240.00</u>	annual
Specialty Clinic <i>Justification For Updated Fee: Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$981.00	<u>\$483.00</u>	Annual
Acupuncture <i>Justification For Updated Fee: Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: There was no change to this</i>	\$50.00	\$50.00	Annual
Acute psychiatric hospitals, intermediate care, licensed clinical lab, medical offices, veterinary clinic/hospital	\$1966.00		Annual
Specialty clinics (surgical, dialysis, rehab) <i>Justification For Updated Fee: Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$2133.00	<u>\$1155.00</u>	Annual
Primary Care Clinic <i>Justification For Updated Fee: Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$1839.00	<u>\$1155.00</u>	Annual
LQG treating wastes on-site <i>Justification For Updated Fee: Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$2313.00	<u>\$835.00</u>	Annual
Health care service plan facility	\$2670.00		Annual
Skilled Nursing Facilities (Res. 168-2017)			

1 - 99 beds <i>Justification For Updated Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$2133.00	\$1155.00	Annual
100 - 199 beds <i>Justification For Updated Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$2489.00	\$1512.00	Annual
200 + beds <i>Justification For Updated Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: There was no fee change</i>	\$2841.00	\$2841.00	Annual
Acute Care Hospitals (Res. 168-2017)			
1 - 99 beds <i>Justification For Updated Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$1718.00	\$1199.00	Annual
100 or more beds <i>Justification For Updated Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$2207.00	\$1645.00	Annual
<u>LQG Permit Application Review Fee (4 hours)</u> <i>Justification For Updated Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$4618.00	\$884.00	per project
(+ \$ per hour over 13 hours)	\$240.00		
Plan Review (New or Modified Facility)	\$715.00		
(+ \$ per hour above 2 hours)	\$240.00		
Transfer Station	\$4618.00		Annual
BODY ART (RES 171-2018)(RES. 168-2017)			
Body Art/Piercing Practitioner Registration <i>Justification For Updated Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$197.00	\$210.00	annual

Body Art Facility Plan Check (3 hours) <i>Justification For Updated Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$240.00	\$720.00	Per project
Mobile Body Art Vehicle (per facility/vehicle) <i>Justification For Updated Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$397.00	\$528.00	Annual
Body Art Event Sponsor (6 hours) <i>Justification For Updated Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$195.00	\$1440.00	Per event
Body Art Event Temporary Demonstration Booth <i>Justification For Updated Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$195.00	\$240.00	Per event booth
(+ \$ per hour above 1 hour)	\$240.00		Per hour
KENNEL AND PET SHOPS (RES. 168-2017)			
Kennel <i>Justification For Updated Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$222.00	\$317.00	annual
Pet Shop <i>Justification For Updated Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$222.00	\$317.00	annual
HAZARDOUS MATERIALS MANAGEMENT PLAN (HMMP) (RES 171-2018)(RES. 168-2017)			
HMMP Fees			
HMMP Short Form 1 Haz Class <i>Justification For Updated Fee:</i> <i>Index Code is 367300.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Administrative correction to units</i>	\$218.00	\$218.00	Annual
HMMP Short Form 2 Haz Class <i>Justification For Updated Fee:</i> <i>Index Code is 367300.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Administrative correction to units</i>	\$251.00	\$251.00	Annual

HMMP Short Form Base Fee <i>Justification For Updated Fee:</i> <i>Index Code is 367300.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$182.00	<u>\$265.00</u>	Annual
HMMP Standard Form Base Fee <i>Justification For Updated Fee:</i> <i>Index Code is 367300.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>		<u>\$586.00</u>	Annual
HMMP Amendment Application (<u>0.5 hour</u>) <i>Justification For Updated Fee:</i> <i>Index Code is 367300.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$359.00	<u>108.00</u>	<u>per project</u>
Existing Facility Modification Plan (<u>7 hours</u>) <i>Justification For Updated Fee:</i> <i>Index Code is 367300.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$628.00	<u>\$1547.00</u>	<u>per project</u>
Closure Plan (<u>6.5 hours</u>) <i>Justification For Updated Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$1085.00	<u>\$1447.00</u>	<u>per project</u>
Closure Plan Hourly rate after 3 hours	\$240.00		Per Hour
New Facility Construction Plan (<u>11 hours</u>) <i>Justification For Updated Fee:</i> <i>Index Code is 367300.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$2580.00	<u>\$2376.00</u>	<u>per project</u>
Consultation Fee <i>Justification For Updated Fee:</i> <i>Index Code is 367300.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$240.00	<u>\$221.00</u>	<u>Per hour</u>
Violation Reinspection Fee <i>Justification For Updated Fee:</i> <i>Index Code is 367300.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$240.00	<u>\$221.00</u>	

File Review Fee <i>Justification For Updated Fee:</i> <i>Index Code is 367300.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$240.00	\$221.00	Per hour
Aboveground Petroleum Storage (SPCC Facility) <i>Justification For Updated Fee:</i> <i>Index Code is 367300.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$274.00	\$332.00	Annual
Aboveground Petroleum Storage (Non-SPCC)	\$206.00	\$217.00	annual
Residential AG Tank Annual Permit <i>Justification For Updated Fee:</i> <i>Index Code is 367300.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$263.00	\$332.00	annual
State Surcharge - Aboveground Petroleum Storage Act (see Note below on State Surcharges) <i>Justification For Updated Fee:</i> <i>Index Code is 367300.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: specified units</i>	\$26.00	\$26.00	per tank
Note - State Surcharges: The Secretary for Environmental Protection establishes the Unified Program State Surcharge according to the California Health and Safety Code (HSC), Division 20, Chapter 6.11, Section 25404.5(b), and the California Code of Regulations, Title 27, Division 1, Subdivision 4, Chapter 1, Section 15240. These fees are collected by the County and transmitted to the State. <i>Justification For Updated Fee:</i> <i>Index Code is 367300.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Since this is a note, removed units</i>			Per tank
HAZARDOUS MATERIALS RISK MANAGEMENT PROTECTION PLAN (RMP) PLAN			
CalARP - RMP Plan Review	\$1054.00		
CalARP - RMP annual fee	\$459.00		
State Surcharge - CalARP. These fees are established by the State, collected by the County, and transmitted to the State.	\$270.00	\$270.00	
CalARP Hazard Review/PHA (4 hours) <i>Justification For New Fee:</i> <i>Index Code is 367300.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>		\$884.00	
CalARP - RMP Plan Review Level 1 (3 hours) <i>Justification For New Fee:</i> <i>Index Code is 367300.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>		\$663.00	per project

<u>CalARP - RMP Plan Review Level 2 (10 hours)</u> <i>Justification For New Fee:</i> <i>Index Code is 367300.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>		<u>\$2210.00</u>	<u>per project</u>
<u>CalARP - RMP Plan Review Level 3 (20 hours)</u> <i>Justification For New Fee:</i> <i>Index Code is 367300.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>		<u>\$4420.00</u>	<u>per project</u>
<u>CalARP - Annual Fee Level 1</u> <i>Justification For New Fee:</i> <i>Index Code is 367300.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>		<u>\$1105.00</u>	<u>annual</u>
<u>CalARP - Annual Fee Level 2</u> <i>Justification For New Fee:</i> <i>Index Code is 367300.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>		<u>\$1768.00</u>	<u>annual</u>
<u>CalARP - Annual Fee Level 3</u> <i>Justification For New Fee:</i> <i>Index Code is 367300.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>		<u>\$2652.00</u>	<u>annual</u>
HAZARDOUS WASTE (RES. 168-2017)			
Hazardous Waste Generator (Non-RCRA Short Form or Std Form HMMP) <i>Justification For Updated Fee:</i> <i>Index Code is 367300.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$139.00	<u>\$225.00</u>	<u>Annual</u>
Hazardous Waste Generator - RCRA LQG <i>Justification For Updated Fee:</i> <i>Index Code is 367300.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$1011.00	<u>\$542.00</u>	
Conditional Exemption Small Quantity Treatment <i>Justification For Updated Fee:</i> <i>Index Code is 367300.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$274.00	<u>\$122.00</u>	<u>Annual</u>

Household Haz Waste <i>Justification For Updated Fee:</i> <i>Index Code is 367300.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$1011.00	\$1555.00	Annual
Facility Modification Plan(7 hours) <i>Justification For Updated Fee:</i> <i>Index Code is 367300.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$628.00	\$1547.00	per project
Closure Plan(6.5 hours) <i>Justification For Updated Fee:</i> <i>Index Code is 367300.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$1085.00	\$1437.00	per project
New Facility Construction Plan(11 hours) <i>Justification For Updated Fee:</i> <i>Index Code is 367300.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$2580.00	\$2431.00	per project
Violation Reinspection Fee <i>Justification For Updated Fee:</i> <i>Index Code is 367300.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$251.00	\$221.00	
Consultation Fee <i>Justification For Updated Fee:</i> <i>Index Code is 367300.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$251.00	\$221.00	Per hour
File Review <i>Justification For Updated Fee:</i> <i>Index Code is 367300.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$251.00	\$221.00	Per hour
HAZARDOUS MATERIALS - UNDERGROUND STORAGE TANK (UST) (RES 171-2018) (RES. 168-2017)			
UST Fee per Tank	\$894.00		Annual
UST 1 Tank <i>Justification For New Fee:</i> <i>Index Code is 367300.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>		\$1093.00	annual

<u>UST 2 Tanks</u> <i>Justification For New Fee:</i> <i>Index Code is 367300.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>		<u>\$1536.00</u>	<u>annual</u>
<u>UST 3 Tanks</u> <i>Justification For New Fee:</i> <i>Index Code is 367300.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>		<u>\$1948.00</u>	<u>annual</u>
<u>UST 4 Tanks</u> <i>Justification For New Fee:</i> <i>Index Code is 367300.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>		<u>\$2576.00</u>	<u>annual</u>
<u>UST 6 Tanks</u> <i>Justification For New Fee:</i> <i>Index Code is 367300.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>		<u>\$3432.00</u>	<u>annual</u>
State Surcharge - UST (per tank). These fees are established by the State, collected by the County, and transmitted to the State. <i>Justification For Updated Fee:</i> <i>Index Code is 367300.</i> <i>Fee Authority is State.</i> <i>Fee is mandated by state law.</i> <i>Justification: Corrected the units</i>	\$20.00	\$20.00	<u>per tank</u>
Existing Facility Modification Plan(4.5 hours) <i>Justification For Updated Fee:</i> <i>Index Code is 367300.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$628.00	<u>\$972.00</u>	<u>per project</u>
Closure Plan(7 hours) <i>Justification For Updated Fee:</i> <i>Index Code is 367300.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$1085.00	<u>\$1512.00</u>	<u>per project</u>
Closure per tank	\$432.00		
New Facility Construction Plan(11 hours) <i>Justification For Updated Fee:</i> <i>Index Code is 367300.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$2580.00	<u>\$3888.00</u>	<u>per project</u>
Construction	\$933.00		<u>Per tank</u>

Tank Repiping (12 hours) <i>Justification For Updated Fee:</i> <i>Index Code is 367300.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$1242.00	\$2592.00	per project
Violation Reinspection Fee <i>Justification For Updated Fee:</i> <i>Index Code is 367300.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted</i>	\$251.00	\$221.00	
Consultation Fees <i>Justification For Updated Fee:</i> <i>Index Code is 367300.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted</i>	\$251.00	\$221.00	Per hour
File Review Fee <i>Justification For Updated Fee:</i> <i>Index Code is 367300.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$251.00	\$221.00	Per hour
SITE MITIGATION (RES 171-2018)(RES. 168-2017)			
Consultation Fees (Site Mitigation (RES 171-2018) (RES. 168-2017))	\$300.00	\$300.00	Per hour
Site Mitigation Program Application Fee (8 hours) <i>Justification For New Fee:</i> <i>Index Code is 367400.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Adding this category as it is more efficient to collect fee ahead of project for the division and for the client</i>		\$2400.00	per project
RUNOFF AND POLLUTION CONTROL APPEAL FEE (RES. 168-2017)			
At Cost Charge <i>Justification For Updated Fee:</i> <i>Index Code is 367600.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$240.00	\$221.00	Per hour
LAND USE (RES. 168-2017)			
Minor Clearance (over-the-counter - < 500 sq. ft. - no 2nd unit - no bedroom addn) <i>Justification For Updated Fee:</i> <i>Index Code is 367600.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Units added to clarify the type of charge</i>	\$183.00	\$183.00	per project
Major Clearance (field visit req - 2nd Units - Bedrooms Addns - > 500 sq. ft.) <i>Justification For Updated Fee:</i> <i>Index Code is 367600.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Units added to clarify the type of charge</i>	\$533.00	\$533.00	per project

Minor Building Plan Check <i>Justification For Updated Fee:</i> <i>Index Code is 367600.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Units added to clarify the type of charge</i>	\$230.00	\$230.00	<u>per project</u>
Major Building Plan Check <i>Justification For Updated Fee:</i> <i>Index Code is 367600.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Units added to clarify the type of charge</i>	\$564.00	\$564.00	<u>per project</u>
Major Development Review <i>Justification For Updated Fee:</i> <i>Index Code is 367600.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Units added to clarify the type of charge</i>	\$1066.00	\$1066.00	<u>per project</u>
Minor Development Review <i>Justification For Updated Fee:</i> <i>Index Code is 367600.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Units added to clarify the type of charge</i>	\$674.00	\$674.00	<u>per project</u>
Evaluation of Previous Repair <i>Justification For Updated Fee:</i> <i>Index Code is 367600.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Units added to clarify the type of charge</i>	\$2174.00	\$2174.00	<u>per project</u>
On-site sewage and/or water (Major Subdivision) <i>Justification For Updated Fee:</i> <i>Index Code is 367600.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Units added to clarify the type of charge</i>	\$4305.00	\$4305.00	<u>per project</u>
Geohydrologic Review <i>Justification For Updated Fee:</i> <i>Index Code is 367600.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Units added to clarify the type of charge</i>	\$1995.00	\$1995.00	<u>per project</u>
(+ \$ per hour after 7 hours) <i>Justification For Updated Fee:</i> <i>Index Code is 367600.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$230.00	<u>\$221.00</u>	P per hour
Full Site Evaluation Review Fee <i>Justification For Updated Fee:</i> <i>Index Code is 367600.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Units added to clarify the type of charge</i>	\$1272.00	\$1272.00	<u>per project</u>

Repair Site Evaluation Review Fee <i>Justification For Updated Fee:</i> <i>Index Code is 367600.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Units added to clarify the type of charge</i>	\$496.00	\$496.00	<u>per project</u>
Preliminary Site Check for Alternative system <i>Justification For Updated Fee:</i> <i>Index Code is 367600.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Units added to clarify the type of charge</i>	\$883.00	\$883.00	<u>per project</u>
Minor Site Evaluation - Consultation (Winter Water Test - Soil Test - Perc. Test) <i>Justification For Updated Fee:</i> <i>Index Code is 367600.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Units added to clarify the type of charge</i>	\$635.00	\$635.00	<u>per project</u>
ON-SITE SEWAGE DISPOSAL (RES. 168-2017)			
Lot Evaluation for Sewage Disposal/Minor Land Division <i>Justification For Updated Fee:</i> <i>Index Code is 367600.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Units added to clarify the type of charge</i>	\$1268.00	\$1268.00	<u>per project</u>
Alternative System Upgrade (Res. 168-2017)			
Application Review and Approval <i>Justification For Updated Fee:</i> <i>Index Code is 367600.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Units added to clarify the type of charge</i>	\$2976.00	\$2976.00	<u>per project</u>
(+ \$ per hour over 12 hours) <i>Justification For Updated Fee:</i> <i>Index Code is 367600.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$230.00	<u>\$221.00</u>	<u>Per hour</u>
Permit and Construction Inspection <i>Justification For Updated Fee:</i> <i>Index Code is 367600.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Units added to clarify the type of charge</i>	\$1376.00	\$1376.00	<u>per project</u>
New Individual Sewage Disposal System (Res. 168-2017)			
Application Review and Approval <i>Justification For Updated Fee:</i> <i>Index Code is 367600.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Units added to clarify the type of charge</i>	\$2795.00	\$2795.00	<u>per project</u>
Permit and Construction Inspection <i>Justification For Updated Fee:</i> <i>Index Code is 367600.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Units added to clarify the type of charge</i>	\$1327.00	\$1327.00	<u>per project</u>

(+ \$ per hour after 13 hours) <i>Justification For Updated Fee:</i> <i>Index Code is 367600.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$230.00	\$221.00	per hour
Waste Water Discharge Permit <i>Justification For Updated Fee:</i> <i>Index Code is 367600.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Units added to clarify the type of charge</i>	\$4529.00	\$4529.00	<u>per project</u>
Alternative System Repair <i>Justification For Updated Fee:</i> <i>Index Code is 367600.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Units added to clarify the type of charge</i>	\$2038.00	\$2038.00	<u>per project</u>
Urgent repair assessment <i>Justification For Updated Fee:</i> <i>Index Code is 367600.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Units added to clarify the type of charge</i>	\$609.00	\$609.00	<u>per project</u>
Major Repair <i>Justification For Updated Fee:</i> <i>Index Code is 367600.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Units added to clarify the type of charge</i>	\$1223.00	\$1223.00	<u>per project</u>
Minor Repair <i>Justification For Updated Fee:</i> <i>Index Code is 367600.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Units added to clarify the type of charge</i>	\$637.00	\$637.00	<u>per project</u>
Standard Upgrade to ISDS (Res. 168-2017)			
Application Review and Approval <i>Justification For Updated Fee:</i> <i>Index Code is 367600.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Units added to clarify the type of charge</i>	\$2129.00	\$2129.00	<u>per project</u>
Permit and Construction Inspection <i>Justification For Updated Fee:</i> <i>Index Code is 367600.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Units added to clarify the type of charge</i>	\$1147.00	\$1147.00	<u>per project</u>
Grey Water System Installation Permit <i>Justification For Updated Fee:</i> <i>Index Code is 367600.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Units added to clarify the type of charge</i>	\$637.00	\$637.00	<u>per project</u>

Tank Replacement <i>Justification For Updated Fee:</i> <i>Index Code is 367600.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Units added to clarify the type of charge</i>	\$1233.00	\$1233.00	<u>per project</u>
Evaluation of Sewage/Water: File Review and Field Inspection <i>Justification For Updated Fee:</i> <i>Index Code is 367600.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Units added to clarify the type of charge</i>	\$604.00	\$604.00	<u>per project</u>
Evaluation of Sewage/Water: File Review Only <i>Justification For Updated Fee:</i> <i>Index Code is 367600.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Units added to clarify the type of charge</i>	\$254.00	\$254.00	<u>per project</u>
New Alternative/Innovative Individual ISDS (Res.168-2017)			
Application Review and Approval <i>Justification For Updated Fee:</i> <i>Index Code is 367600.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Units added to clarify the type of charge</i>	\$3882.00	\$3882.00	<u>per project</u>
Permit and Construction Inspection <i>Justification For Updated Fee:</i> <i>Index Code is 367600.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Units added to clarify the type of charge</i>	\$2244.00	\$2244.00	<u>per project</u>
(+ \$ per hour after 22 hours) <i>Justification For Updated Fee:</i> <i>Index Code is 367600.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	221.00	<u>\$221.00</u>	Per hour
Experimental Waste Water Disposal Review up to 25 hours <i>Justification For Updated Fee:</i> <i>Index Code is 367600.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Units added to clarify the type of charge</i>	\$5486.00	\$5486.00	<u>per project</u>
Experimental Waste Water Disposal Review over 25 hours <i>Justification For Updated Fee:</i> <i>Index Code is 367600.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$230.00	<u>\$221.00</u>	Per hour
WATER SYSTEMS AND WELLS (RES 171-2018)(RES. 168-2017)			
Community and Non-community Water System Services (Res. 168-2017)			
Application for New System <i>Justification For Updated Fee:</i> <i>Index Code is 367600.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Units added to clarify the type of charge</i>	\$4138.00	\$4138.00	<u>per project</u>

Ownership Change (9.5 hours) <i>Justification For Updated Fee:</i> <i>Index Code is 367600.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$2067.00	\$2099.00	per project
Amended Permit (5 hours) <i>Justification For Updated Fee:</i> <i>Index Code is 367600.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$1034.00	\$1105.00	per project
Request for variance, exemption, waiver <i>Justification For Updated Fee:</i> <i>Index Code is 367600.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$240.00	\$221.00	Per hour
PISystem Modification Rnot Neveding a Pewrmit Amendment (4 hours) <i>Justification For Updated Fee:</i> <i>Index Code is 367600.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$240.00	\$884.00	Pper hourevent
Bacterial Sample Siting Plan <i>Justification For Updated Fee:</i> <i>Index Code is 367600.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$504.00	\$442.00	per event
Consultation or Enforcement Action <i>Justification For Updated Fee:</i> <i>Index Code is 367600.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: System Modification not Needing a Permit Amendment (4 hours)</i>	\$240.00	\$221.00	Per hour
Surface Water Treatment	\$1037.00		Annual
Additional time over 8 hours	\$240.00		Per hour
Treatment Plant (other than Surface Water)	\$542.00		Annual
Additional Time over 4 hours	\$240.00		Per hour
Community Water Systems - Annual Fee (Res. 168-2017)			
15 - 24 Connections	\$1715.00		Annual
215 - 99 Connections <i>Justification For Updated Fee:</i> <i>Index Code is 367600.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$2129.00	\$2129.00	Annual

100 - 199 Connections <i>Justification For Updated Fee:</i> <i>Index Code is 367600.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$2789.00	\$3010.00	Annual
Non-Community Water Systems - Annual Fee (Res. 168-2017)			
Non-Transient, Non-Community <i>Justification For Updated Fee:</i> <i>Index Code is 367600.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$2166.00	\$2377.00	Annual
Transient, Non-Community <i>Justification For Updated Fee:</i> <i>Index Code is 367600.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs</i>	\$1078.00	\$1547.00	Annual
State Small Water Systems (Res. 168-2017)			
Permit application <i>Justification For Updated Fee:</i> <i>Index Code is 367600.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Units added to clarify the type of charge</i>	\$1076.00	\$1076.00	<u>per project</u>
Amended Permit <i>Justification For Updated Fee:</i> <i>Index Code is 367600.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Units added to clarify the type of charge</i>	\$284.00	\$284.00	<u>per project</u>
5 - 10 Connection systems	\$451.00		Annual
(+ \$ per hour after 4 hours)	\$240.00		Per hour
445 - 14 Connection Systems <i>Justification For Updated Fee:</i> <i>Index Code is 367600.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Combining to one category because the time study showed that there was no reason to separate the State Smalls into two categories</i>	\$570.00	\$570.00	Annual
(+ \$ per hour after 4 hours)	\$240.00		Per hour
Well Related (Res. 168-2017)			
Individual Water System <i>Justification For Updated Fee:</i> <i>Index Code is 367600.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Units added to clarify the type of charge</i>	\$650.00	\$650.00	<u>per project</u>
Well Geophysical Assessment <i>Justification For Updated Fee:</i> <i>Index Code is 367600.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Units added to clarify the type of charge</i>	\$301.00	\$301.00	<u>per project</u>

Water Well Destruct Permit <i>Justification For Updated Fee:</i> <i>Index Code is 367600.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Units added to clarify the type of charge</i>	\$1208.00	\$1208.00	<u>per project</u>
Well Construction Permit- Public Water System (11 hours) <i>Justification For New Fee:</i> <i>Index Code is 367600.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Oversight of public wells takes more time as additional steps are required by state law</i>		\$2431.00	<u>per project</u>
Water Well Construction Permit- Not Public <i>Justification For Updated Fee:</i> <i>Index Code is 367600.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Description changed and units added to clarify the type of charge</i>	\$2038.00	\$2038.00	<u>per project</u>
Well Destruction During Well Construction <i>Justification For Updated Fee:</i> <i>Index Code is 367600.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Units added to clarify the type of charge</i>	\$403.00	\$403.00	<u>per project</u>
Water Well Permit Renewal <i>Justification For Updated Fee:</i> <i>Index Code is 367600.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Units added to clarify the type of charge</i>	\$321.00	\$321.00	<u>per project</u>
Geothermal Heat Exchange System Installation <i>Justification For Updated Fee:</i> <i>Index Code is 367600.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Units added to clarify the type of charge</i>	\$1012.00	\$1012.00	<u>per project</u>
WATER LAB FEES (RES 171-2018)			
Specialized Tests			
Special Projects: Staff Time <i>Justification For Updated Fee:</i> <i>Index Code is 367600.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted</i>	\$240.00	<u>\$221.00</u>	Per hour
MISCELLANEOUS (RES 171-2018)(RES. 168-2017)			
Copies - 1st page <i>Justification For Updated Fee:</i> <i>Index Code is 367100.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Units added to clarify the type of charge</i>	\$0.50	\$0.50	<u>per page</u>
Copies - 2nd + pages <i>Justification For Updated Fee:</i> <i>Index Code is 367100.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Units added to clarify the type of charge</i>	\$0.15	\$0.15	<u>per page</u>

Time exceeding the hours provided in the project-based fees listed above; OR time provided for services not listed. <i>Justification For Updated Fee:</i> <i>Index Code is 367600.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted</i>	\$240.00	<u>\$221.00</u>	Per hour
VIOLATION REINSPECTION FEE (RES 171-2018)			
Fee assessed only if a violation noted on a previous inspection or report has not been corrected on or after the required date for correction, as verified by a violation reinspection. No fee is assessed if correction of the violation has occurred prior to the reinspection. Fee amount is as follows, unless specified above the specific program. <i>Justification For Updated Fee:</i> <i>Index Code is 367100.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted</i>	\$240	<u>\$221.00</u>	Per hour
MINIMUM CONSULTATION (ALL PROGRAMS) (RES 171-2018)			
Hourly consultation fees are specified under each program. The minimum fee collected shall be for two hours of consultation at the designated rate. <i>Justification For Updated Fee:</i> <i>Index Code is 367100.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted</i>	\$240.00	<u>\$221.00</u>	Per hour

Santa Cruz County Unified Fee Schedule
Human Services Department
Budget Unit - 392100 & 394000

Description	Current Fee	Proposed Fee	Units
CHILD CARE FEE SCHEDULE (RES 174-2019)(RES 171-2018)			
RESIDENTIAL USES:			
Single Family Dwelling <i>Justification For Updated Fee:</i> <i>Index Code is 392100.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Santa Cruz County Code section 15.04-070.</i>	\$74	\$85	sq. ft.
Multi-Family Bedroom <i>Justification For Updated Fee:</i> <i>Index Code is 392100.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Santa Cruz County Code section 15.04-070.</i>	\$0.24	\$0.28	sq. ft.
NON-RESIDENTIAL USES			
Category I: Churches, Warehouse/Distributing, Movie Theaters, Heavy Industrial, Health Clubs, Commercial Shell Space, Schools, Mills, Public Assembly, Congregate Care/Assisted Living	\$0.12		sq. ft.**
Category II: Personal Services, General Commercial, Nursing Homes, Banks, Conference Centers, Service Commercial, R&D Center, Hospital, Medical Office, Medical Clinic, Sales Office, Veterinary Office/Clinic, Office Park, Auto Repair	\$0.23		sq. ft.**
Office <i>Justification For Updated Fee:</i> <i>Index Code is 392100.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Santa Cruz County Code section 15.04-070.</i>	\$4.92	\$2.20	sq. ft.
Hotel/Motel <i>Justification For Updated Fee:</i> <i>Index Code is 392100.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Santa Cruz County Code section 15.04-070.</i>	\$0.58	\$0.67	sq. ft.
Manufacturing/Lt. Industrial <i>Justification For Updated Fee:</i> <i>Index Code is 392100.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Santa Cruz County Code section 15.04-070.</i>	\$0.77	\$0.88	sq. ft.
Retail/Restaurants <i>Justification For Updated Fee:</i> <i>Index Code is 392100.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Santa Cruz County Code section 15.04-070.</i>	\$1.64	\$1.89	sq. ft.
<u>PUBLIC GUARDIAN SERVICES - SELECTED</u> <i>Justification For New Fee:</i> <i>Index Code is 394000.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: There is no fee increases for 2022-23. Program transfers from HSA to HSD in 2022.23.</i>			
<u>PUBLIC GUARDIAN REIMBURSEMENT FOR SERVICES RENDERED</u> <u>The schedule of fees will be levied on a monthly basis for Public Guardian clients. This fee may be reduced, waived or deferred for certain hardship cases at the discretion of the Public Guardian. This fees schedule will be utilized by the Public Guardian's office unless otherwise set or waived by Court order.</u>			

<u>PUBLIC GUARDIAN REIMBURSEMENT FOR SERVICES RENDERED (RES. 510-84).</u> <i>Justification For New Fee: Index Code is 394000. Fee Authority is Local. Fee is not mandated by state law. Justification: Santa Cruz County Resolution 510-84. There is no fee increases for 2022.23. Program transfers from HSA to HSD in 2022.23.</i>			
<u>Conservatorship Investigation fee</u>		<u>\$832.00</u>	<u>Per Investigation</u>
<u>Estate Value after Expenses Paid</u>			
<u>\$0 - \$250</u>		<u>Waived</u>	
<u>\$251 - 750</u>		<u>\$36.56</u>	
<u>\$751 - 1,000</u>		<u>\$43.88</u>	
<u>\$1,001 - 1,500</u>		<u>\$52.40</u>	
<u>\$1,501 - 2,000</u>		<u>\$63.37</u>	
<u>\$2,001 - 3,500</u>		<u>\$75.56</u>	
<u>\$3,501 - 5,000</u>		<u>\$91.41</u>	
<u>\$5,001 - 7,500</u>		<u>\$109.69</u>	
<u>\$7,501 - 10,000</u>		<u>\$103.40</u>	
<u>\$10,001 - 25,000</u>		<u>\$157.22</u>	
<u>\$25,001 - 50,000</u>		<u>\$188.90</u>	
<u>\$50,001 - 75,000</u>		<u>\$226.69</u>	
<u>\$75,001 - 100,000</u>		<u>\$271.78</u>	
<u>\$100,001 - 150,000</u>		<u>\$325.41</u>	
<u>\$150,001 - 200,000</u>		<u>\$391.22</u>	
<u>\$200,001 - 250,000</u>		<u>\$469.22</u>	
<u>\$250,001 - 300,000</u>		<u>\$563.05</u>	
<u>\$300,001 - 400,000</u>		<u>\$676.40</u>	
<u>\$400,001 - 500,000</u>		<u>\$811.68</u>	
<u>\$500,001 - 600,000</u>		<u>\$973.77</u>	
<u>\$600,001 - 700,000</u>		<u>\$1,167.56</u>	
<u>\$700,001 - 800,000</u>		<u>\$1,401.55</u>	
<u>\$800,001 - 900,000</u>		<u>\$1,681.87</u>	
<u>\$900,001 - 1,000,000</u>		<u>\$2,018.23</u>	
<u>Over \$1,000,000</u>		<u>\$2,421.64</u>	
<u>Conservatorship fees for extra-ordinary services</u>		<u>\$124.00</u>	<u>Per Hour</u>
<u>PUBLIC GUARDIAN SERVICES - REPRESENTATIVE PAYEE (RES. 283-2018).</u> <i>Justification For New Fee: Index Code is 394000. Fee Authority is Local. Fee is not mandated by state law. Justification: Social Security Administration authorized rate effective 1-1-2019. There is no change in fees for 2022-23. Program transfers from HSA to HSD in 2022-23.</i>			
<u>PUBLIC GUARDIAN REIMBURSEMENT FOR SERVICES RENDERED TO BENEFICIARIES OF SOCIAL SECURITY AND/OR SUPPLEMENTAL SECURITY INCOME (SSI) WHOSE FUNDS ARE NOT CONSERVED</u>		<u>\$43.00</u>	<u>Per Month</u>
<u>For all payee clients, the monthly fee will be 10% of the total monthly benefits but not more than \$43.00. The schedule of fees will be levied on a monthly basis. This fee may be reduced or waived for certain hardship cases, at the discretion of the Public Guardian.</u>			
<u>PUBLIC GUARDIAN FEE SCHEDULE FOR THE STORAGE OF PERSONAL PROPERTY OF CONSERVATEES ON PROPERTY OWNED OR LEASED BY THE COUNTY OF SANTA CRUZ</u> <i>Justification For New Fee: Index Code is 394000. Fee Authority is Local. Fee is not mandated by state law. Justification: There is no fee increases for 2022.23. Program transfers from HSA to HSD in 2022-23.</i>			
<u>CELL STORAGE</u>			

<u>In and Out Charge</u>		<u>\$11.00</u>	<u>Charged when placed</u>
<u>Full 3 x 4 foot pallet</u>		<u>\$11.00</u>	<u>Per Month</u>
<u>Partial Pallet (including bikes)</u>		<u>\$5.00</u>	<u>Per Month</u>
<u>VEHICLE STORAGE</u>			
<u>Travel Trailer</u>		<u>\$1.00</u>	<u>Per Month/Per foot of length</u>
<u>In and Out Charge</u>		<u>\$11.00</u>	<u>Charged when placed</u>
<u>Automobile or Motorcycle</u>		<u>\$16.00</u>	<u>Per Month</u>
<u>These fees may be reduced or waived for certain hardship cases, at the discretion of the PublicGuardian. This fee will be utilized by the Public Guardian's Office unless otherwise set or waived by Court Order.</u>			
<u>VAULT STORAGE (Safe or Secure Cabinet</u>			
<u>Safe Storage</u>		<u>\$2.00</u>	<u>Per Month/Per envelope</u>
<u>Secure Cabinet Storage (*No charge for keys stored separately.)</u>		<u>\$2.00</u>	<u>Per Month/Per Envelope or box*</u>
<u>In and Out Charge</u>		<u>\$11.00</u>	<u>Charged when placed</u>

Santa Cruz County Unified Fee Schedule
Parks, Open Space and Cultural Services
Budget Unit - 492100

Description	Current Fee	Proposed Fee	Units
SECTION III - FACILITY RENTAL AND ADMINISTRATIVE FEE SCHEDULE (RES. 283-2018) (RES 171-2018)			
F. MISCELLANEOUS FEES AND CHARGES			
15. Coastal Encroachment Permit Fees* (Res. 283-2018)(Res. 171-2018)			
a. Exclusive Encroachments <i>Justification For Updated Fee:</i> <i>Index Code is 134921,134.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: 2% cost of living increase approved by BOS, 6/12/18</i>	\$17.51 per square foot	<u>\$17.86</u> per square foot	annually
b. Non-Exclusive Encroachments ** Capped at \$5,306.412 per parcel annually	\$6.80 per square foot**	<u>\$6.94</u> per square foot**	annually
c. Non-Refundable Application Fee	\$1,146.10	<u>\$1,169.02</u>	
H. EQUIPMENT RENTAL			
8. Smart Television Rental <i>Justification For New Fee:</i> <i>Index Code is 492100.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: A new fee to rent new large smart screen televisions as an option in facility rentals. The fee of \$100 is based on the current cost to replace or repair, and an estimate of replacement numbers needed.</i>		<u>\$100.00</u>	<u>each</u>
SECTION IV - SIMPKINS FAMILY SWIM CENTER - POOL RENTAL AND ENTRY FEES (RES 174-2019)(RES 171-2018)			
A. POOL RENTAL FEES			
1. WATER SLIDE & Lane 1 of 50 Meter Pool - maximum swimmers (35)			
RESIDENT <i>Justification For Updated Fee:</i> <i>Index Code is 493150.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: 25% increase for increased costs since 2016.</i>	\$118.25	<u>\$147.81</u>	per hour
NON-RESIDENT	\$129.80	<u>\$162.25</u>	per hour
2. WARM WATER POOL, Water Slide & Lane 1 - maximum swimmers (80)			
RESIDENT <i>Justification For Updated Fee:</i> <i>Index Code is 493150.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: 25% increase to cover increased costs since 2016.</i>	\$232.40	<u>\$290.13</u>	per hour
NON-RESIDENT	\$255.34	<u>\$319.14</u>	per hour
3. WARM WATER POOL & Lane 1 - maximum swimmers (65)			
RESIDENT <i>Justification For Updated Fee:</i> <i>Index Code is 493150.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: 25% increase to cover increased costs since 2016.</i>	\$149.60	<u>\$187.00</u>	per hour
NON-RESIDENT	\$164.56	<u>\$205.70</u>	per hour
4. WARM WATER POOL - maximum swimmers (60)			

RESIDENT <i>Justification For Updated Fee: Index Code is 493150. Fee Authority is Local. Fee is not mandated by state law. Justification: 25% increase to cover increased costs since 2016.</i>	\$176.00	<u>\$220.00</u>	per hour
NON-RESIDENT	\$193.60	<u>\$242.00</u>	per hour
5. WARM WATER POOL - maximum swimmers (45)			
RESIDENT <i>Justification For Updated Fee: Index Code is 493150. Fee Authority is Local. Fee is not mandated by state law. Justification: 25% increase to cover increased costs since 2016.</i>	\$102.30	<u>\$127.88</u>	per hour
NON-RESIDENT	\$112.53	<u>\$140.66</u>	per hour
6. ADDITIONAL LANES in 50 Meter Pool - maximum swimmers (+35 swimmers per lane)			
RESIDENT <i>Justification For Updated Fee: Index Code is 493150. Fee Authority is Local. Fee is not mandated by state law. Justification: 25% increase to cover increased costs since 2016.</i>	\$90.20	<u>\$112.75</u>	per hour
NON-RESIDENT	\$99.22	<u>\$124.03</u>	per hour
7. CLIMBING WALL			
a. Climbing Wall and Inner Tubes - 60 Swimmers			
RESIDENT <i>Justification For Updated Fee: Index Code is 493150. Fee Authority is Local. Fee is not mandated by state law. Justification: 25% increase to cover increased costs since 2016.</i>	\$199.10	<u>\$248.88</u>	per hour
NON-RESIDENT	\$219.04	<u>\$273.76</u>	per hour
b. Climbing Wall and Warm Water Pool - 75 Swimmers			
RESIDENT <i>Justification For Updated Fee: Index Code is 493150. Fee Authority is Local. Fee is not mandated by state law. Justification: 25% increase to cover increased costs since 2016.</i>	\$205.15	<u>\$256.44</u>	per hour
NON-RESIDENT	\$225.67	<u>\$282.09</u>	per hour
c. Climbing Wall, Warm Water Pool and Water Slide - 90 Swimmers			
RESIDENT <i>Justification For Updated Fee: Index Code is 493150. Fee Authority is Local. Fee is not mandated by state law. Justification: 25% increase to cover increased costs since 2016.</i>	\$276.10	<u>\$345.13</u>	per hour
NON-RESIDENT	\$303.74	<u>\$379.64</u>	per hour
d. Climbing Wall, Water Slide and Lane 1 - 65 Swimmers			
RESIDENT <i>Justification For Updated Fee: Index Code is 493150. Fee Authority is Local. Fee is not mandated by state law. Justification: 25% increase to cover increased costs since 2016.</i>	\$283.80	<u>\$354.75</u>	per hour
NON-RESIDENT	\$312.18	<u>\$390.23</u>	per hour
e. Climbing Wall, Warm Water Pool, and Lane 1 - 95 Swimmers			

RESIDENT <i>Justification For Updated Fee: Index Code is 493150. Fee Authority is Local. Fee is not mandated by state law. Justification: 25% increase to cover increased costs since 2016.</i>	\$295.90	<u>\$369.88</u>	per hour
NON-RESIDENT	\$325.49	<u>\$406.86</u>	per hour
f. Climbing Wall, Warm Water Pool, Water Slide, and Lane 1 - 110 Swimmers			
RESIDENT <i>Justification For Updated Fee: Index Code is 493150. Fee Authority is Local. Fee is not mandated by state law. Justification: 25% increase to cover increased costs since 2016.</i>	\$336.60	<u>\$420.75</u>	per hour
NON-RESIDENT	\$370.26	<u>\$462.83</u>	per hour
8. WARM WATER POOL & WATER SLIDE - maximum swimmers (60)			
RESIDENT <i>Justification For Updated Fee: Index Code is 493150. Fee Authority is Local. Fee is not mandated by state law. Justification: 25% increase to cover increased costs since 2016.</i>	\$183.70	<u>\$229.63</u>	per hour
NON-RESIDENT	\$202.07	<u>\$252.59</u>	per hour
9. AQUATIC COMPLEX RENTAL			
RESIDENT <i>Justification For Updated Fee: Index Code is 493150. Fee Authority is Local. Fee is not mandated by state law. Justification: 25% increase to cover cost increases since 2016.</i>	\$808.04	<u>\$1,010.05</u>	per hour
NON-RESIDENT	\$1110.54	<u>\$1,110.54</u>	per hour

Santa Cruz County Unified Fee Schedule

Planning

Budget Unit - 542200

Description	Current Fee	Proposed Fee	Units
ENVIRONMENTAL RESOURCE REVIEWS & PERMITS			
SIGNIFICANT TREE REMOVAL			
DeSignificant or DyInvasing Tr ee Removal – Post OT Coun w/Sitye Gen Visuit - Leveltation 2			
<i>Justification For Updated Fee: Index Code is 542100. Fee Authority is Local. Fee is not mandated by state law. Justification: Changes to the fee titles for Significant Tree Removal permits and deletion of one fee category to reflect current practices more accurately. No change in fee amounts.</i>	\$349.00	\$349.00	
SigDead and/or DyIficantg Tree Removal f- e Over the e Counter – Level: 1 (OTC)	\$131.00	\$131.00	
Significant Tree Removal Consultation – County Arborist Evaluation	\$529.00		
DETERMINATION OF BUILDING, PLAN CHECK, MECHANICAL, PLUMBING, ELECTRICAL AND PERMIT PROCESSING FEES			
The Building Official shall first establish the valuation of the proposed work using the following values per square foot (see below*):			
Apartment <i>Justification For Updated Fee: Index Code is 541500. Fee Authority is State. Fee is not mandated by state law. Justification: All fees related to Valuation Data Square Footage Construction Costs are being increased by 10% to reflect increased square footage construction costs. The current table reflects 2002 rates. See the 2022 International Code Council</i>	\$126.67	<u>139.34</u>	
Apartment	\$102.89	<u>113.18</u>	
Apartment	\$95.12	<u>104.63</u>	
Attached Greenhouse Enclosures	\$27.55	<u>30.31</u>	
Barn	\$25.17	<u>27.69</u>	
Basement - Dwelling - Finished	\$26.94	<u>29.60</u>	
Basement - Dwelling - Unfinished	\$20.53	<u>22.58</u>	
Breezeway	\$15.17	<u>16.69</u>	
Bridge	\$23.23	<u>25.55</u>	
Carport	\$19.26	<u>21.19</u>	
Concrete or Masonry Retaining Walls / Fences	\$16.27	<u>17.90</u>	
Covered Deck	\$19.63	<u>21.59</u>	
Dwelling	\$107.18	<u>117.90</u>	
Fence	\$0.28	<u>.31</u>	
Foundation	\$10.19	<u>11.21</u>	
Medical Office	\$138.62	<u>152.48</u>	
Medical Office	\$116.00	<u>127.60</u>	
Medical Office	\$108.00	<u>118.80</u>	
Medical Office	\$104.63	<u>115.09</u>	
Medical Office	\$100.92	<u>111.01</u>	
Office	\$123.89	<u>136.28</u>	
Office	\$89.55	<u>98.51</u>	
Office	\$85.61	<u>94.17</u>	
Office	\$83.87	<u>92.26</u>	
Office	\$79.00	<u>86.90</u>	
Patio Covers	\$21.05	<u>23.16</u>	
Private Garage - Wood Frame	\$28.19	<u>31.01</u>	
Restaurant	\$103.47	<u>113.82</u>	
Restaurant	\$99.44	<u>109.35</u>	
Storage	\$28.04	<u>30.81</u>	

Store	\$95.58	105.14	
Store	\$71.11	78.22	
Store	\$66.70	73.37	
Store	\$59.86	65.85	
Store	\$55.33	60.86	
Swimming Pool	\$46.27	50.90	
Trellis	\$8.85	9.74	
Uncovered Deck	\$13.94	15.33	
Warehouse	\$57.30	56.43	
Warehouse	\$33.99	37.39	
Warehouse	\$31.90	35.09	
Warehouse	\$38.54	42.36	
Warehouse	\$36.66	40.33	
Water Tank >10,000 Gallons	\$22.00	24.20	
Wood Retaining Walls	\$12.19	13.41	
<p>* For Occupancies not listed above, the Building Official shall establish the valuation of the proposed work using values per square foot using the "Building Valuation Data" Table in dated January-April, 2021 issue of "Building Standards" magazine, published by the International Conference of Building Officials. For occupancies not listed in either table, the Building Official may authorize fees based upon the Department hourly rate or an approved contractor's bid price.</p>			

Santa Cruz County Unified Fee Schedule

Public Works

Budget Unit - 601000

Description	Current Fee	Proposed Fee	Units
COUNTY SERVICE AREA 9C RECYCLING AND SOLID WASTE DISPOSAL FACILITIES			
CONTAMINATED/NON-COMPLIANT GARBAGE, REFUSE, AND RECYCLING			
Weighed Loads <i>Justification For Updated Fee:</i> <i>Index Code is 625110.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised.</i>	\$167.00	<u>\$174.00</u>	per ton
Minimum Charge <i>Justification For Updated Fee:</i> <i>Index Code is 625110.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised.</i>	\$45.00	<u>\$47.00</u>	
SPECIAL HANDLE REFUSE			
Weighed Loads <i>Justification For Updated Fee:</i> <i>Index Code is 625110.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised.</i>	\$142.00	<u>\$148.00</u>	per ton
Minimum Charge <i>Justification For Updated Fee:</i> <i>Index Code is 625110.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised.</i>	\$37.00	<u>\$39.00</u>	
UNCOVERED/UNSECURED LOADS <i>Justification For Updated Fee:</i> <i>Index Code is 625110.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised.</i>	\$26.00	<u>\$27.00</u>	per load
CLEAN, SORTED WOODWASTE & YARDWASTE			
Weighed Loads <i>Justification For Updated Fee:</i> <i>Index Code is 625110.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised.</i>	\$58.00	<u>\$60.00</u>	per ton

Minimum charge <i>Justification For Updated Fee:</i> <i>Index Code is 625110.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised.</i>	\$18.00	<u>\$19.00</u>	
CLEAN SORTED CONCRETE			
Weighted Loads <i>Justification For Updated Fee:</i> <i>Index Code is 625110.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised.</i>	\$23.00	<u>\$24.00</u>	per ton
Minimum charge <i>Justification For Updated Fee:</i> <i>Index Code is 625110.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised.</i>	\$23.00	<u>\$24.00</u>	
OVERSIZED(over 2 feet in any direction)			
Weighted Loads <i>Justification For Updated Fee:</i> <i>Index Code is 625110.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised.</i>	\$46.00	<u>\$48.00</u>	per ton
Minimum Charge <i>Justification For Updated Fee:</i> <i>Index Code is 625110.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised.</i>	\$46.00	<u>\$48.00</u>	
CRUSHED CONCRETE(BASEROCK) OR RUBBLE FOR SALE			
Weighted Loads <i>Justification For Updated Fee:</i> <i>Index Code is 625110.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised.</i>	\$16.00	<u>\$17.00</u>	per ton
Minimum Charge <i>Justification For Updated Fee:</i> <i>Index Code is 625110.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised.</i>	\$16.00	<u>\$17.00</u>	
Concrete Rubble for Sale			

Per ton <i>Justification For Updated Fee:</i> <i>Index Code is 625110.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised.</i>	\$10.00	<u>\$11.00</u>	
Minimum Charge <i>Justification For Updated Fee:</i> <i>Index Code is 625110.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised.</i>	\$10.00	<u>\$11.00</u>	
CLEAN, SORTED ASPHALT, BRICK, BASEROCK, CERAMIC TILE & PORCELAIN (Res. 168-2017)			
Weighed Loads - Buena Vista Landfill Only <i>Justification For Updated Fee:</i> <i>Index Code is 625110.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised.</i>	\$23.00	<u>\$24.00</u>	per ton
Minimum charge <i>Justification For Updated Fee:</i> <i>Index Code is 625110.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised.</i>	\$23.00	<u>\$24.00</u>	
MIXED RECOVERABLE MATERIALS (Res. 168-2017)			
Weighed Loads <i>Justification For Updated Fee:</i> <i>Index Code is 625110.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised.</i>	\$85.00	<u>\$88.00</u>	per ton
Minimum charge <i>Justification For Updated Fee:</i> <i>Index Code is 625110.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised.</i>	\$26.00	<u>\$27.00</u>	
SHEETROCK/GYPSUM BOARD (Res. 168-2017)			
Minimum charge <i>Justification For Updated Fee:</i> <i>Index Code is 625110.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised.</i>	\$19.00	<u>\$20.00</u>	

Weighed Loads <i>Justification For Updated Fee:</i> <i>Index Code is 625110.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised.</i>	\$47.00	<u>\$49.00</u>	per ton
TIRES & MISCELLANEOUS RUBBER ITEMS			
Less than 36 inches <i>Justification For Updated Fee:</i> <i>Index Code is 625110.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised.</i>	\$12.00	<u>\$13.00</u>	each
36 inches to 48 inches <i>Justification For Updated Fee:</i> <i>Index Code is 625110.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised.</i>	\$29.00	<u>\$30.00</u>	each
49 inches to 60 inches <i>Justification For Updated Fee:</i> <i>Index Code is 625110.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised.</i>	\$59.00	<u>\$62.00</u>	each
Over 60 inches <i>Justification For Updated Fee:</i> <i>Index Code is 625110.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised.</i>	\$148.00	<u>\$154.00</u>	each
Bulk loads (over 25 tires) <i>Justification For Updated Fee:</i> <i>Index Code is 625110.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised.</i>	\$375.00	<u>\$390.00</u>	per ton
GARBAGE, REFUSE AND TRASH (Res. 168-2017)			
Weighed Loads <i>Justification For Updated Fee:</i> <i>Index Code is 625110.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised.</i>	\$85.00	<u>\$88.00</u>	per ton

Weighed Loads - Minimum Charge <i>Justification For Updated Fee:</i> <i>Index Code is 625110.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised.</i>	\$26.00	<u>\$27.00</u>	
Weighed Drop/Roll-off Boxes <i>Justification For Updated Fee:</i> <i>Index Code is 625110.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised.</i>	\$75.00	<u>\$78.00</u>	per ton
Minimum charge <i>Justification For Updated Fee:</i> <i>Index Code is 625110.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised.</i>	\$26.00	<u>\$27.00</u>	
Drop-box Reloading Fee <i>Justification For Updated Fee:</i> <i>Index Code is 625110.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised.</i>	50.00	<u>\$52.00</u>	per occurrence
FOODWASTE (SB1383)			
Weighed Loads <i>Justification For Updated Fee:</i> <i>Index Code is 625110.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised.</i>	\$85.00	<u>\$88.00</u>	per ton
Weighed Loads - Minimum Charge <i>Justification For Updated Fee:</i> <i>Index Code is 625110.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised.</i>	\$26.00	<u>\$27.00</u>	
CARPET PADDING & CLEAN FOAM RUBBER PADDING			
Minimum charge <i>Justification For Updated Fee:</i> <i>Index Code is 625110.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised.</i>	\$18.00	<u>\$19.00</u>	

Weighted Vehicles <i>Justification For Updated Fee:</i> <i>Index Code is 625110.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised.</i>	\$47.00	<u>\$49.00</u>	per ton
APPLIANCES			
Appliances without Freon <i>Justification For Updated Fee:</i> <i>Index Code is 625110.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised.</i>	\$14.00	<u>\$15.00</u>	per appliance
Appliances with Freon <i>Justification For Updated Fee:</i> <i>Index Code is 625110.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised.</i>	\$26.00	<u>\$27.00</u>	per appliance
RECYCLING FACILITY USE FEE	\$2.00	\$2.00	per load
Universal Service Exemption Application Fee <i>Justification For Updated Fee:</i> <i>Index Code is 625110.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised.</i>	\$44.00	<u>\$46.00</u>	per application/per year
JUMP START <i>Justification For Updated Fee:</i> <i>Index Code is 625110.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised.</i>	\$16.00	<u>\$17.00</u>	per occurrence
GENERAL WASTE			
Special Handle Waste <i>Justification For Updated Fee:</i> <i>Index Code is 625110.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised.</i>	\$37.00	<u>\$39.00</u>	cubic yard
Woodwaste/Yardwaste <i>Justification For Updated Fee:</i> <i>Index Code is 625110.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised.</i>	\$18.00	<u>\$19.00</u>	cubic yard

Loose Refuse <i>Justification For Updated Fee:</i> <i>Index Code is 625110.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised.</i>	\$26.00	<u>\$27.00</u>	cubic yard
HOUSEHOLD HAZARDOUS WASTE & SMALL QUANTITY COMMERCIAL HAZARDOUS WASTE GENERATOR (RES. 168-2017)			
PROPANE TANKS			
1 TO 5 GALLONS <i>Justification For Updated Fee:</i> <i>Index Code is 625110.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised.</i>	\$15.00	<u>\$17.00</u>	each
ENCROACHMENT PERMITS (RES. 168-2017, RES. 69-82)			
ENCROACHMENT BUILDING PERMIT REVIEW	\$326.00	<u>\$336.00</u>	
BLANKET PERMITS:			
Blanket Encroachment Permits are needed for placement of poles, to trim trees for utility clearance and for maintenance of existing utilities and for service connections. This fee covers plan review and inspections.			
Poles: PG&E	\$9,478.00	<u>\$9,781.00</u>	
Poles: AT&T/SBC	\$5132.00	<u>\$5,296.00</u>	
Poles: Other Utilities	\$3,249.00	<u>\$3,353.00</u>	
Tree Trimming for Utility Clearance	\$3017.00	<u>\$3,114.00</u>	
Utilities: Major	\$5074.00	<u>\$5,236.00</u>	
Utilities: Regular	\$3,917.00	<u>\$4,042.00</u>	
TEMPORARY COMMERCIAL REAL ESTATE SIGNS: (Resolution 537-94)	\$1,352.00	<u>\$1,395.00</u>	
MAJOR ENCROACHMENT PERMITS (typically require engineered plans)	Actual Cost	Actual Cost	
Deposit	\$2315.00	<u>\$2,389.00</u>	Deposit
REGULAR ENCROACHMENT PERMITS (may require engineered plans) * Limited shoulder grading or paving * Road signs * Landscaping and irrigation * Service laterals or minor road cuts * Retaining walls * Filming work	\$1,178.00	<u>\$1,216.00</u>	
MINOR ENCROACHMENT PERMITS * Underside drains and minor drainage work * Fire hydrants * Microcell	\$904.00	<u>\$930.00</u>	
DRIVEWAY PERMITS * This fee covers plan review and inspections	\$1,178.00	<u>\$1,216.00</u>	
CURB, GUTTER AND SIDEWALK (less than 100 ft.)	\$1,033.00	<u>\$1,066.00</u>	
UTILITY TRENCH			
99' OR LESS	\$1,144.00	<u>\$1,181.00</u>	
100' to 249'	\$1,594.00	<u>\$1,645.00</u>	
250' to 499'	\$1,972.00	<u>\$2,035.00</u>	
500' to 1,000'	\$2,341.00	<u>\$2,385.00</u>	
UTILITY TRENCH OVER 1,000' OR MAJOR PROJECT	\$2,642.00	<u>\$2,696.00</u>	Deposit
ENCROACHMENT DISCRETIONARY APPLICATION REVIEW	\$326.00	<u>\$336.00</u>	

Santa Cruz County Unified Fee Schedule

Sheriff-Coroner

Budget Unit - 660000

Description	Current Fee	Proposed Fee	Units
VEHICLES - OVERNIGHT PARKING OF MOBILE AND RECREATION VEHICLES PROHIBITED (ORD. 5220, CH. 9.70.620)			
Citation <i>Justification For Updated Fee:</i> <i>Index Code is 661850.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: To recover the current cost of law enforcement personnel for issuing a citation and the administrative staff costs to process each citation.</i>	\$50.00	<u>\$150.00</u>	Each Citation

Exhibit B

Effective 60 days following Board approval

Santa Cruz County Unified Fee Schedule
Public Works
Budget Unit - 601000

Description	Current Fee	Proposed Fee	Units
SANTA CRUZ COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT (RES 171-2018)(RES. 168-2017)			
Construction of storm drainage improvements - Zones 5, 6, 7A & 8			
Zone 5 Flood Control District (per sq. ft.) - W51 <i>Justification For Updated Fee:</i> Index Code is 622365. Fee Authority is State. Fee is not mandated by state law. <i>Justification: 3.2% increase to the impervious area fee to recoup the increase in construction and labor cost of drainage improvements. The % increase is the same as the CPI, customarily used for impervious area fees increase.</i>	\$1.44	<u>\$1.49</u>	per sq.ft.
Zone 6 Flood Control District (per sq. ft.) - W61 <i>Justification For Updated Fee:</i> Index Code is 622375. Fee Authority is State. Fee is not mandated by state law. <i>Justification: 3.2% increase to the impervious area fee to recoup the increase in construction and labor cost of drainage improvements. The % increase is the same as the CPI, customarily used for impervious area fees increase.</i>	\$1.44	<u>\$1.49</u>	per sq.ft.
Zone 7A Flood Control District (per sq. ft.) - W71 <i>Justification For Updated Fee:</i> Index Code is 622385. Fee Authority is State. Fee is not mandated by state law. <i>Justification: 3.2% increase to the impervious area fee to recoup the increase in construction and labor cost of drainage improvements. The % increase is the same as the CPI, customarily used for impervious area fees increase.</i>	\$1.44	<u>\$1.49</u>	per sq.ft.
Zone 8 Flood Control District (per sq. ft.) - W81 <i>Justification For Updated Fee:</i> Index Code is 622360. Fee Authority is State. Fee is not mandated by state law. <i>Justification: 3.2% increase to the impervious area fee to recoup the increase in construction and labor cost of drainage improvements. The % increase is the same as the CPI, customarily used for impervious area fees increase.</i>	\$1.44	<u>\$1.49</u>	per sq.ft.
Project site field review at the request of applicant <i>Justification For Updated Fee:</i> Index Code is 135462. Fee Authority is State. Fee is not mandated by state law. <i>Justification: The review fees are being increased by about 3.2% to recoup/keep up with the regular increases in labor cost including the division and department overhead cost.</i>	\$820.00	<u>\$845.00</u>	Actual time including drive time to and from site
Stormwater Mitigation Practices Maintenance Oversight <i>Justification For Updated Fee:</i> Index Code is 135462. Fee Authority is State. Fee is not mandated by state law. <i>Justification: The review fees are being increased by about 3.2% to recoup/keep up with the regular increases in labor cost including the division and department overhead cost.</i>	\$650.00	<u>\$670.00</u>	
Runoff and Pollution Control Ordinance Enforcement Appeal (Deposit) <i>Justification For Updated Fee:</i> Index Code is 135462. Fee Authority is State. Fee is not mandated by state law. <i>Justification: The review fees are being increased by about 3.2% to recoup/keep up with the regular increases in labor cost including the division and department overhead cost.</i>	\$1,060.00	<u>\$1,095.00</u>	Deposit

ALL FLOOD CONTROL DISTRICTS			
DRAINAGE REVIEW NOT ASSOCIATED WITH BUILDING OR DISCRETIONARY PERMITS <i>Justification For Updated Fee:</i> <i>Index Code is 622365 and.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: The review fees are being increased by about 3.2% to recoup/keep up with the regular increases in labor cost including the division and department overhead cost.</i>	\$820.00	<u>\$845.00</u>	Deposit of \$820 45.00 required
OVER THE COUNTER PLAN CHECK, W5B and WOB <i>Justification For Updated Fee:</i> <i>Index Code is 135462.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: The review fees are being increased by about 3.2% to recoup/keep up with the regular increases in labor cost including the division and department overhead cost.</i>	\$225.00	<u>\$230.00</u>	
RESIDENTIAL *, ***			
SFD Addition and/or replacement - less than 500 Sq. Ft., W52 and WOB1 <i>Justification For Updated Fee:</i> <i>Index Code is 135462.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: The review fees are being increased by about 3.2% to recoup/keep up with the regular increases in labor cost including the division and department overhead cost.</i>	\$535.00	<u>\$550.00</u>	
SFD Addition and/or replacement- greater than or equal to 500 Sq. Ft., W5G and WOG <i>Justification For Updated Fee:</i> <i>Index Code is 135462.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: The review fees are being increased by about 3.2% to recoup/keep up with the regular increases in labor cost including the division and department overhead cost.</i>	\$960.00	<u>\$990.00</u>	
New or Replacement SFD/New Condo/Townhouse, Typical (less than 5,000 Sq. Ft.), W5G3 and WOG2 <i>Justification For Updated Fee:</i> <i>Index Code is 135462.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: The review fees are being increased by about 3.2% to recoup/keep up with the regular increases in labor cost including the division and department overhead cost.</i>	\$1,145.00	<u>\$1,180.00</u>	per unit
Significant SFD (equal to or greater than 5,000 Sq. Ft.), New or Replacement W538 and WO8 <i>Justification For Updated Fee:</i> <i>Index Code is 135462.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: The review fees are being increased by about 3.2% to recoup/keep up with the regular increases in labor cost including the division and department overhead cost.</i>	\$1,745.00	<u>\$1,800.00</u>	per unit
Sensitive/Complex projects including grading permits without building permits, W5C and WOC <i>Justification For Updated Fee:</i> <i>Index Code is 135462.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: The review fees are being increased by about 3.2% to recoup/keep up with the regular increases in labor cost including the division and department overhead cost.</i>	\$1,635.00	<u>\$1,690.00</u>	
--> Minimum Deposit	\$1,635.00	<u>\$1,690.00</u>	Deposit

SUBSEQUENT REVIEW - FOR BUILDING AND/OR GRADING, W5S and WOS <i>Justification For Updated Fee:</i> Index Code is 135462. Fee Authority is State. Fee is not mandated by state law. <i>Justification: The review fees are being increased by about 3.2% to recoup/keep up with the regular increases in labor cost including the division and department overhead cost.</i>	\$450.00	\$465.00	per unit
SUMMARY VACATION, W5V and WOV <i>Justification For Updated Fee:</i> Index Code is 135462. Fee Authority is State. Fee is not mandated by state law. <i>Justification: The review fees are being increased by about 3.2% to recoup/keep up with the regular increases in labor cost including the division and department overhead cost.</i>	\$605.00	\$625.00	
COMMERCIAL * New or Replacement			
Minor Addition (less than 2,000 Sq. Ft.), W59 and WO9 <i>Justification For Updated Fee:</i> Index Code is 135462. Fee Authority is State. Fee is not mandated by state law. <i>Justification: The review fees are being increased by about 3.2% to recoup/keep up with the regular increases in labor cost including the division and department overhead cost.</i>	\$960.00	\$990.00	
2,000 - 5,000 Sq. Ft., W55 and WO4 <i>Justification For Updated Fee:</i> Index Code is 135462. Fee Authority is State. Fee is not mandated by state law. <i>Justification: The review fees are being increased by about 3.2% to recoup/keep up with the regular increases in labor cost including the division and department overhead cost.</i>	\$1,745.00	\$1,800.00	
5,000 - 20,000 SQ. FT., W56 and WO5 <i>Justification For Updated Fee:</i> Index Code is 135462. Fee Authority is State. Fee is not mandated by state law. <i>Justification: The review fees are being increased by about 3.2% to recoup/keep up with the regular increases in labor cost including the division and department overhead cost.</i>	\$2,330.00	\$2,405.00	
--> Minimum Deposit	\$2,330.00	\$2,405.00	Deposit
GREATER THAN 20,000 SQ. FT., W57 and WO6 <i>Justification For Updated Fee:</i> Index Code is 135462. Fee Authority is State. Fee is not mandated by state law. <i>Justification: The review fees are being increased by about 3.2% to recoup/keep up with the regular increases in labor cost including the division and department overhead cost.</i>	\$4,660.00	\$4,810.00	
--> Minimum Deposit	\$4,660.00	\$4,810.00	Deposit
DRAINAGE CONSTRUCTION INSPECTION AND MATERIAL TESTING, W50 and WOO <i>Justification For Updated Fee:</i> Index Code is 135462. Fee Authority is State. Fee is not mandated by state law. <i>Justification: The construction inspection deposit is being increased by 50%. This does not increase the cost of the services but only reduces the frequency of invoicing by starting with a deposit that reflects the cost more closely.</i>	\$900.00	\$1350.00	
--> Minimum Deposit of 23% of construction cost or minimum deposit charge	\$900.00	\$1350.00	Deposit

Drainage Development Review Group (DDRG), W5D and WOD <i>Justification For Updated Fee:</i> <i>Index Code is 135462.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: The review fees are being increased by about 3.2% to recoup/keep up with the regular increases in labor cost including the division and department overhead cost.</i>	\$990.00	<u>\$1020.00</u>	
Each additional review, third routing and beyond for flat fee applications, W5A and WOA <i>Justification For Updated Fee:</i> <i>Index Code is 135462.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: The review fees are being increased by about 3.2% to recoup/keep up with the regular increases in labor cost including the division and department overhead cost.</i>	\$450.00	<u>\$465.00</u>	