COMMUNITY PARTNER CONVENING: FEDERAL POLICY IMPACTS

NOTES DOCUMENT

Date: November 20, 2025

Location: PVUSD Board Room, Watsonville

Participants: County, health system partners, education system partners, safety net

partners, and local organizations

I. EXECUTIVE SUMMARY

The County Executive Office, PVUSD, and community partners convened on November 20 to build a shared, person-centered understanding of the local impacts of urgent federal policy and budget changes. The session brought together organizations across systems—including education, health, housing, food security, legal advocacy, aging services, and youth programs—to review data, listen to partners, and begin identifying collaborative approaches that support residents during a period of rapid change.

Participants moved through three core activities:

- **Data Walk** A cross-system review of early and emerging local impacts using partner-submitted data and stories.
- **Person-Centered Mapping** Small-group exercises mapping how local services surround residents and identifying where stability is strong, strained, or shifting.
- Group Commitments A collective discussion of near-term actions organizations can take.

Key Themes

- Housing and food access show the most strain. Red dots were consistently placed in these domains, especially for families in South County, older adults, and people in shared or unstable housing.
- Trust, eligibility, and documentation are major barriers. Partners shared increased fear around benefit renewals, immigration-related rules, and confusion about program changes.
- Intergenerational impacts are emerging. Families relying on schools, aging services, and childcare are experiencing multi-system strain.
- Local solutions are possible. Many tables identified opportunities for coordination that do not depend on federal funding—shared outreach, warm handoffs, better communication between systems, and expanded use of trusted community partners.
- Residents are surrounded by services, but access is uneven. Participants noted that people may be "surrounded by resources, but not supported in navigating them."

Shared Commitments Identified

Partners named several actions they are prepared to explore together:

- Keeping relationships strong—especially with isolated populations
- Supporting benefit retention (CalFresh, Medi-Cal, Head Start)
- Enhancing navigation support, especially during renewals
- Clarifying roles and information-sharing across systems

Next Steps

- County to synthesize findings and share back themes and opportunities.
- Community call in January to continue coordination.
- Second convening in February to align on indicators.

II. DETAILED SUMMARY

1. Welcome & Framing (9:30-9:45 a.m.)

Purpose

To establish shared purpose, set expectations for the morning, and center the convening within community-designed work.

Summary

Remarks from PVUSD, the County Executive Office, and community partners highlighted:

- The urgency of recent federal actions and the need for quick, coordinated response
- Commitment to a person-centered approach grounded in Santa Cruz County's equity statement
- The importance of shared learning and alignment across systems
- Appreciation for partners adjusting schedules on short notice to participate
- The value of connecting data with lived experience and community voice

Partners were reminded this convening is an early step in an ongoing process, not a onetime meeting.

Notable Points from Transcript

- Concern about immediate federal changes to food, housing, and health access
- Desire to "counter the moment with hope" and collective action
- Emphasis on intergenerational impacts and cross-system visibility
- Recognition that County budget decisions will need to reflect community input

2. Data Walk & Paired Dialogue (9:55-10:45 a.m.)

Purpose

To review early data on local impacts, surface patterns across systems, and connect numbers with community experience.

Partner-Submitted Data Highlights

(From the combined PDF and notes)

- **Food security:** Nearly all CalFresh households projected to lose some or all benefits; potential \$17M annual loss in food retail spending.
- Housing: Increasing reliance on rental assistance programs; long waitlists for vouchers.
- **Health & behavioral health:** Increased demand for behavioral health supports; confusion about Medi-Cal redeterminations.
- Youth & education: Rising need for school-based food distribution and after-school supports.
- Civil rights & legal: Growing fear around documentation and eligibility.

Patterns Identified During the Walk

- Overlap between food, housing, and health instability
- Increased complexity of benefit renewals
- Gaps in navigation—"Who is helping people make sense of the changes?"
- Systems working in parallel rather than in coordination
- Early signs of strain on provider capacity (staffing, outreach, enrollment)

Paired Dialogue Themes

- Concerns about residents not renewing benefits due to fear or confusion
- Increased call volume and walk-in questions at benefits offices
- Strain on schools as stabilizing institutions
- Shared desire to see the full picture of community impacts, not isolated data points

3. Person-Centered System Mapping (10:55 a.m.-12:15 p.m.)

Purpose

To move from systems-level data to the lived experience of residents by mapping how local services surround a person and identifying where supports are stable, strained, or shifting.

Method Used

- Persona at the center
- Concentric circles showing organizations by proximity
- Green/yellow/red indicators showing stability
- One local opportunity identified by each table

Themes from Maps (Based on Photos)

Common green (stable) supports:

- Schools, after-school programs, and food distribution
- Libraries, youth groups, and community centers
- Trusted clinic relationships and local nonprofits

Common yellow (strained) supports:

- Medi-Cal navigation
- Rental assistance and affordable housing
- Behavioral health access
- Childcare supports

Common red (likely to shift):

- CalFresh and food supports
- Section 8 and voucher programs
- Immigration-related services and documentation needs
- Emergency housing, shelters, and eviction defense programs

Cross-Table Observations

- Many personas appeared "surrounded by resources," but navigation remains a barrier.
- Trust, fear, and documentation requirements are shaping service usage patterns.
- Informal supports (family, neighbors, faith groups) are central to stability.
- Youth and older adults face unique vulnerabilities when systems shift.
- Transportation continues to influence whether people can persist in services.

Local Opportunities Named

(From table notes + flipcharts)

- Strengthening coordination across providers
- Providing clearer benefit renewal information
- Supporting isolated populations through outreach
- Improving rental assistance communication
- Building youth-organization partnerships
- Using sports and food distribution events for outreach
- Holding regular in-person cross-system meetings
- Leveraging relationships with UCSC and Cabrillo
- Supporting collective impact efforts over the next 3–5 years

4. Group Synthesis & Check-Out (12:15-12:30 p.m.)

Purpose

To identify shared priorities emerging from the mapping and discuss next steps.

Key Takeaways (from checkout flipcharts)

- Respond with hope and action, not fear
- Prioritize relationship building as a stabilizing force
- Maintain benefits wherever possible
- Strengthen communication across systems
- Support navigation and documentation needs
- Keep outreach going—to youth, isolated populations, and informal networks
- Continue data gathering, storytelling, and in-person work
- Coordinate with UCSC, school districts, food distribution partners, and health systems
- Explore care integration across programs

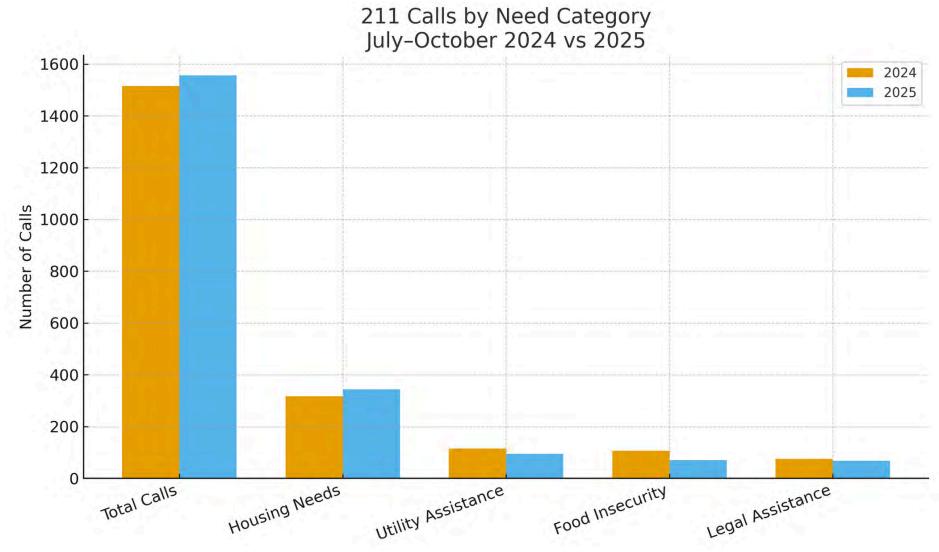
Closing Reflection

Participants emphasized the need for continued collaboration, visibility across systems, and collective readiness as federal conditions evolve. Many expressed appreciation that the convening created space to see the full picture together.

III. APPENDICES

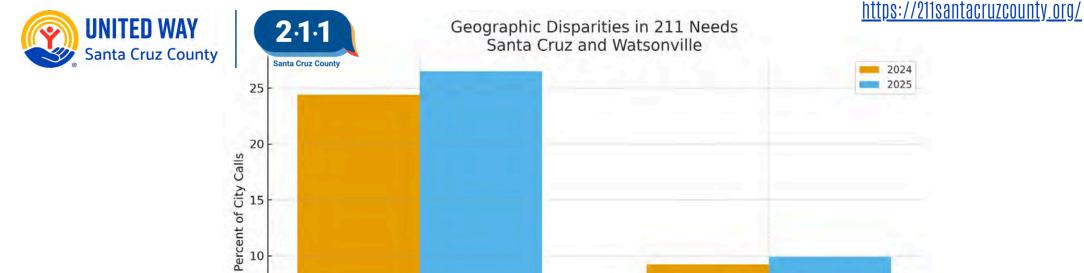
(You can include these as attachments or embedded pages)

- A. Data Walk Slides & Sticky Note Comments (PDF)
- **B.** Photos of Person-Centered Maps







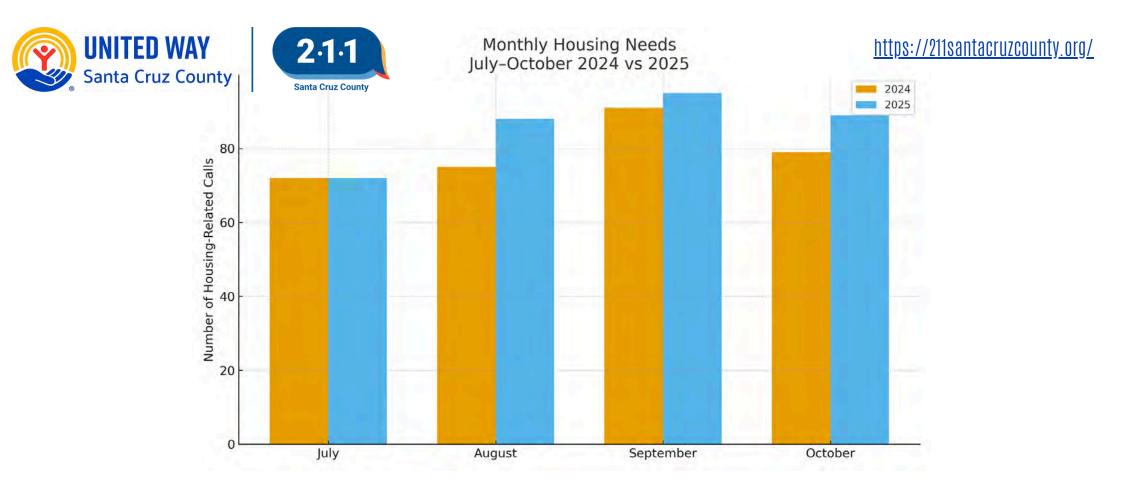


Santa Cruz - Housing

In Santa Cruz, more than one in four 211 calls are now about housing.

The share of housing related calls climbed from 24.4 percent to 26.5 percent in just one year, pointing to a deepening tenancy and shelter crisis in the North County. In Watsonville, utility assistance continues to be a defining need, with residents nearly twice as likely as Santa Cruz callers to reach out for help keeping the lights on.

Watsonville - Utility



Housing related calls are peaking higher and earlier in 2025. The largest jumps occur in August and October, as more residents seek help before colder, wetter months. This pattern shows that housing instability is not only persistent, it is accelerating, and families are reaching a crisis point sooner in the year.

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tell VS what you need

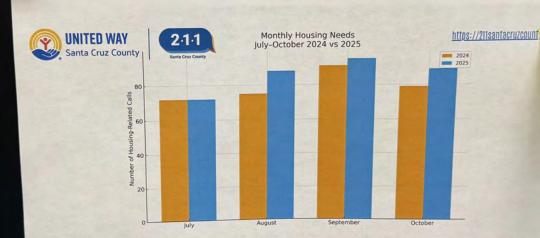
> Is there a breakdown of identity of the callers? Demograph data?



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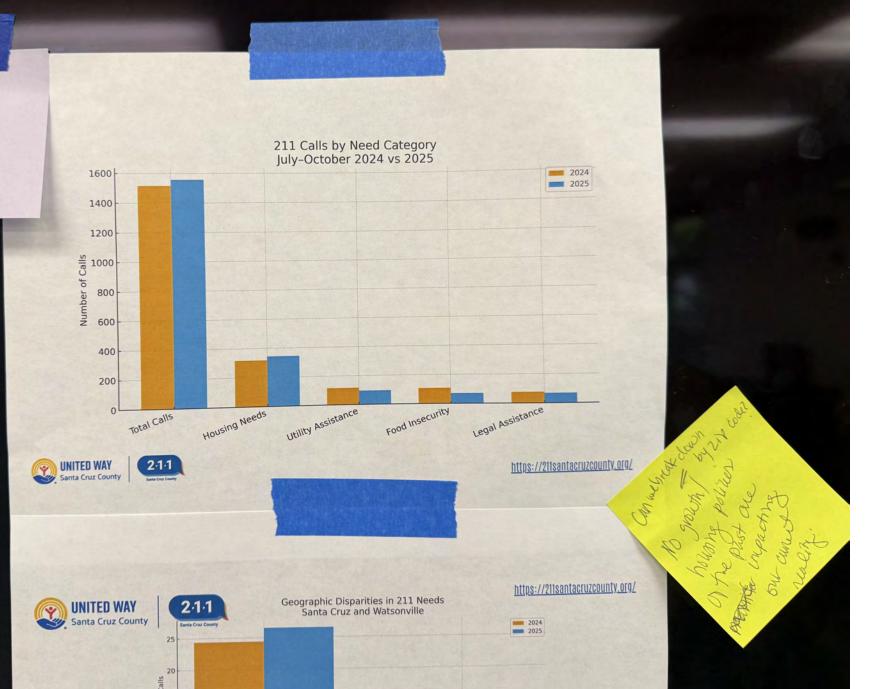
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Impacts on What one one



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United
Way







Government Shutdown

Ended Nov. 12, 2025

Head Start, Nutrition Services, Housing

Discretionary Spending

Whitehouse proposing cuts. Senate not proposing cuts. Wil be addressed in Sep. 2025

US Dept. of Ed Disruptions

Disruption to Allocations Civil Rights Investigations FAFSA process

HHS Effort to deny services to undocumented

Some services no longer available for our undocumented community

Court Decisions

Parent opt out of LGBTQ content, ED staff layoffs

HR1 One Big Beautiful Bill Act

Financial Aid for Higher Ed, SNAP, Medicare and Medicaid/Medi-Cal



Impact on Safety Nets



Government Shutdown Impacts

Government Shutdown Ended Nov. 12, 2025

Short-Term:

- Most California TK12 schools and students see no immediate change.
- Federal courts on Friday (10/31) ordered the U.S. Dept. of Agriculture to resume SNAP funding during the shutdown. In response, the administration <u>said in court</u> <u>filings today</u> it will provide a portion of November SNAP benefits nationwide
- Housing support funds are at risk
- Federal funds (Title I, IDEA, Pell Grants, FAFSA) continue flowing.
- 87% of U.S. Dept. of Education staff furloughed → no new grants or civil-rights investigations. More US Dept of Ed. Staff permanently laid off

Program Highlights:

- Head Start: Services paused, collaboration with PVUSD is providing services to some children/families
- **Students with Disabilities:** Core services funded by state/local; OCR investigations paused.



Discretionar y Spending

Expected to be discussed first week of September, 2025

President's Budget Proposal

- Cuts \$12.4B from ED, ~\$6B from K12
- Level Funds Title I
- Block Grants most of IDEA
- Block grants 18 other competitive and formula programs
- Eliminates Title I-C, Title III, Full Service Community Schools, Teacher and School Leaders Incentive Grants, GEAR UP, TRIO
- Title IV-B 21st Century Community Learning Centers
- Title IV-A, STEM education, college & career counseling, school mental health,
 technology, & other flexible funding

Senate Bipartisan Proposal

- Increase Title I (+\$50M), IDEA (+\$50M) and REAP (+\$5M)
- Level Funds most other K12 Programs (Title I-C, Title III, etc)
- Reduced funding for school safety national activities, Full Service Community Schools, Arts in Education, TQP, Education Innovation & Research
- Adds language to require funding goes out by July 1 and prevents transfer of programs to other Departments

Withheld Federal Funds: Local Impacts 25-26

Discretionary Spending

The White House is proposing cuts to several key programs

Estimated Local Impact of Withheld Federal Funds (based on 2024–25 allocations)

- Title I-C: Migrant Education Program: \$3,128,911 Pajaro Valley USD
- Title II-A: Supporting Effective Instruction: \$1,144,372 Countywide
- Title III-A: English Learner Program: \$1,201,045 Countywide
- Title IV-A: Student Support & Academic Enrichment: \$581,214 Countywide
- Title IV-B: 21st Century Community Learning Centers
 - \$4,109,701 PVUSD (Elementary)
 - \$509,000 PVUSD (High School Level)
- Adult Education WIOA: \$397,325 PVUSD

Administration has <u>announced releasing funds</u> of all withheld funds



US Dept of Education Disruptions

Dept. of Ed Disruptions

- Disrupted Programs: Delays in distributing Title I, IDEA, and Pell Grant funds; reduced oversight for underserved students.
- Civil Rights Setbacks: Fewer investigations and weaker enforcement of antidiscrimination laws.
- Financial Aid Delays: FAFSA, Pell Grant, and loan processing interruptions impact millions.
 - Data Gaps: Slowed or incomplete NCES reporting affects policy decisions.
- Weakened Support: States face delays in guidance, compliance, and emergency coordination.
- Strategic Losses: Halted research, reforms, and innovation; loss of institutional knowledge.
- **Eroded Trust**: Public perception of federal disinvestment undermines confidence in education systems.



HR1: Impacts on Education, Food, Healthcare

HR1 One Big Beautiful Bill Act

Education

- Potential loss of funding for SMAA and LEA-BOP
- Students who lose SNAP eligibility would no longer Direct Certify for Title 1A
- Lowers caps and reduces access to federal loans and grants for Higher Ed
- Expands 529 accounts, private school vouchers for states that opt in

Healthcare: reduces access to Medical Care

- Medicaid: Reduces access; Adds Work requirements, audits, immigrant restrictions, state cost shifts.
- Medicare/ACA: Cuts coverage access, limits drug reforms, tighter ACA eligibility.
- Local Healthcare Providers expected to lose funding and capacity, rural hospitals may fail

SNAP/Food Aid

- Eligibility: Excludes most non-citizens; reduces benefits for mixed-status families.
- Work Mandates: Applies to adults 18–65 without dependents.
- State Costs: Penalizes high error rates; slashes admin funding.
- Benefit Cuts: Caps updates; ends nutrition education grants.



Health & Human Services Memo

HHS Effort to deny services to undocumented

Policy Change: <u>July 10, 2025 HHS Memo</u> rescinds 1998 policy that allowed undocumented immigrants access to certain federal programs, restoring strict compliance with the Personal Responsibility and Work Opportunity Reconciliation Act (PRWORA).

Key Programs Affected: Now classified as "Federal public benefits" (citizens only):

- Head Start
- Community Health Centers
- Behavioral & Mental Health Programs
- Title IV-E Child Welfare Services
- Family Planning (Title X)
- Workforce Training & Loan Programs

Impact:

- Claims that \$374M annually redirected from mixed status families to U.S. citizens in Head Start
- Unclear impact on our local FQHCs
- Immediate implementation; 30-day public comment period
- No change in funding levels—focus is on eligibility enforcement
- Many local families could lose services





- Supreme Court Decisions
- Mahmoud v. Taylor: The Court ruled that parents must be allowed to opt their children out of LGBTQ+ curriculum on religious grounds.
- Department of Education v. California: The Supreme Court allowed the federal government to suspend teacher diversity and equity training grants.
- McMahon v. New York: The Supreme Court permitted mass layoffs at the U.S. Department of Education by pausing a lower court's reinstatement order.
- Vasquez Perdomo v. Noem: <u>Court decision</u> gives immigration agents a "green light" to once again stop anyone they guess to be here illegally—even if a central reason for the stop was race

Court Decisions Impacting Education

Court Decisions

- A California <u>Court of Appeals ruled</u> that the UC's policy of barring undocumented immigrants from accessing on-campus jobs and paid research positions is discriminatory and violates state law. (8/5/2025)
- Trump HHS Blocked From Providing Medicaid Data to ICE. California v. HHS, N.D. Cal., No. 3:25-cv-05536. (8/12/2025)
- A federal court has <u>permanently blocked</u> the U.S. Dept of Ed's attempts to restrict diversity, equity, and inclusion under Title VI, and the CDE affirms that California schools remain free to continue DEI programs and practices. (8/15/2025)

CA Legis. Update: Student/Family Protection

Approved CA Legislation

AB 49 – Immigration Enforcement

Prohibits ICE access to schools without a judicial warrant.

SB 98 – Immigration Notifications

Schools must alert communities if federal enforcement occurs.

AB 495 – Family Preparedness

Expands caregiver rights and protects family information.

AB 1390 - School Board Compensation

Increases minimums for board member compensation

Santa Cruz County Office of Education

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Approved CA Legislation

AB 727 – Mental Health

Adds Trevor Project hotline to student ID cards.

AB 715 – Antisemitism Prevention

Establishes new Office of Civil Rights in schools. Limits teacher instruction to be "factually accurate and aligned to curriculum"

SB 510 – African American History

Requires inclusion of African American contributions in early CA history.

SB 19 – Threats

Makes violent threats toward schools (not just people) a crime.



Legislative Update: Learning, Nutrition & Access

Approved CA Legislation

AB 1454 – Literacy Reform

Expands phonics-based reading instruction.

AB 1123 – Teacher Credentialing

Adds early childhood educators to the CTC.

AB 1264 – Nutrition

Phases out ultra-processed foods by 2035.

SB 640 - CSU Admission Access

Automatically admits eligible students to CSU campuses.



SB 414 – Charter Accountability

Would tighten charter oversight and create an Inspector General.

AB 1348 – ADA & Immigration

Would add immigration enforcement to ADA credit exceptions.

AB 1224 – Substitute Teachers

Would double max teaching days for subs to 60.



Steps Schools are taking to Support our Community



Reassure

- Demonstrate Allyship
- Keeping Schools as Safe Spaces
- Maximizing access to local services



- Protocols for ICE in Schools
- Tracking funding cuts & services disruptions
- Enroll families in MediCal and F&R Lunch
- Support Food Bank



Inform & Prepare

- Keep Community updated
- Share protections of CA Law
- Know your rights workshops
- Promote Childcare Safety Plans
- Promote susderechos.info



Promote YARR
 Advocate with
 county, state and
 Federal leaders

Network

- Participate in local Collaboratives
- Support state
 litigation against
 federal admin



Steps our Community Can Take



Share your story/information with others

Support local agencies and organizations that support students, families, & schools

Contact Leaders / Representatives and advocate

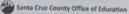


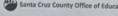
FAFSA process, multiple

other agencies designated

Some services no longer available for our undocumented community

Medicare and Medicaid/Medi-Cal







Share your stor

Stay informed

Steps our Commun

services

Support that supp

MediCal and F&R

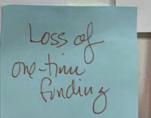
 Support Food Bank

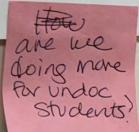
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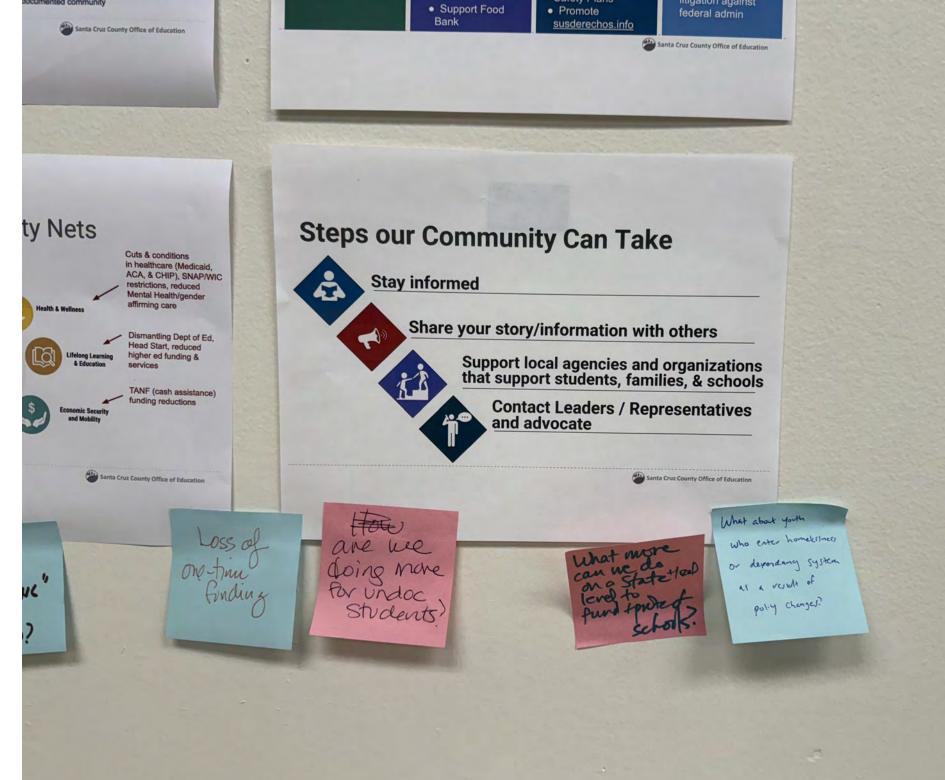
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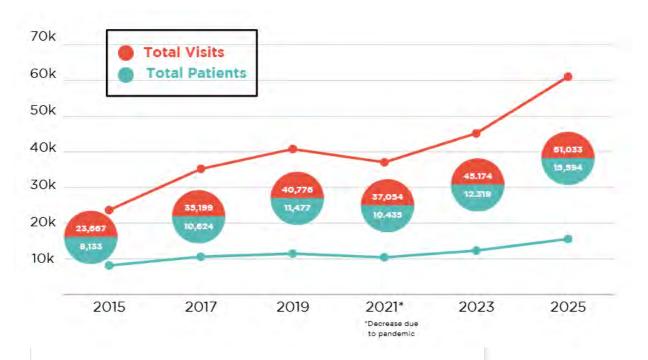
Based on: Collection of Results and Evidence Based Investments (CORE) 2022

Santa Cruz County Office of Education









A Decade of Growth & Today's Adult Medi-Cal Population



Adult Medi-Cal Population	FY 25 – 26	FY 26 – 27*	Difference FY 26 to FY 27
Patients	11,000	8,000	-3,000
Visits	50,000	36,000	-14,000
Revenues	\$12M	\$8.8M	-\$3.2M

^{*}As of July 1, 2026, all Adult Medi-Cal patients with Unsatisfactory Immigration Status (UIS) in California lose dental coverage.

Oscar's Story



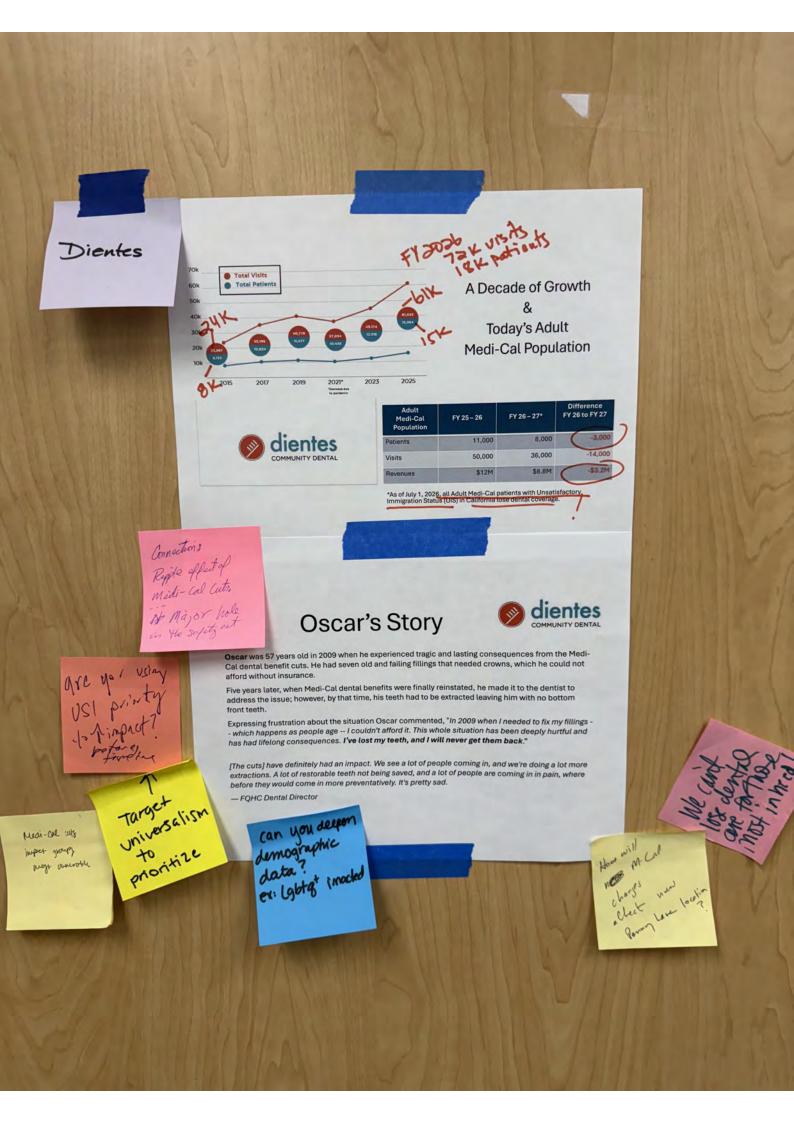
Oscar was 57 years old in 2009 when he experienced tragic and lasting consequences from the Medi-Cal dental benefit cuts. He had seven old and failing fillings that needed crowns, which he could not afford without insurance.

Five years later, when Medi-Cal dental benefits were finally reinstated, he made it to the dentist to address the issue; however, by that time, his teeth had to be extracted leaving him with no bottom front teeth.

Expressing frustration about the situation Oscar commented, "In 2009 when I needed to fix my fillings - which happens as people age -- I couldn't afford it. This whole situation has been deeply hurtful and has had lifelong consequences. I've lost my teeth, and I will never get them back."

[The cuts] have definitely had an impact. We see a lot of people coming in, and we're doing a lot more extractions. A lot of restorable teeth not being saved, and a lot of people are coming in in pain, where before they would come in more preventatively. It's pretty sad.

— FQHC Dental Director



First 5 Santa Cruz County Declining State Tobacco Tax Revenue



While First 5 Santa Cruz
County has limited
federal revenue
exposure, its principal
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Proposition 10 tobacco
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Proposition 10 annual
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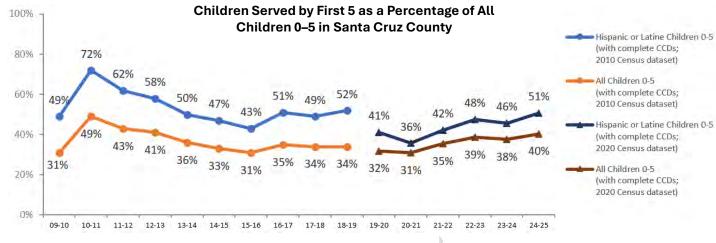


2004 - 2030



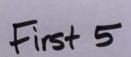
First 5 Continues to Serve

Despite declining revenue, First 5 continues to deliver—serving **5,356 diverse** children ages **0–5** and their families in FY **24/25**.





Fewer than 8



First 5 Santa Cruz County Declining State Tobacco Tax Revenue

FIRST 5
SANTA CRUZ COUNTY

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Proposition 10 Revenue: Actuals & Projected 2004 – 2030



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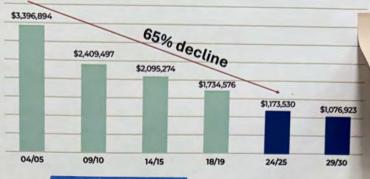
what services
does First 5

Are we investing in safety nets for families/ Children who enter

First 5 Continues to Serve

Children Served by First 5 as a Percentage of A

County has limited federal revenue exposure, its principal source of revenue, Proposition 10 tobacco tax, continues to decline. Proposition 10 annual revenue is 44% lower than it was a decade ago and 65% lower than it was in FY 04/05

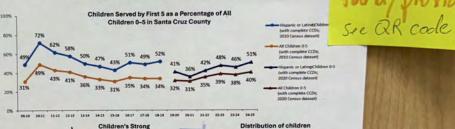


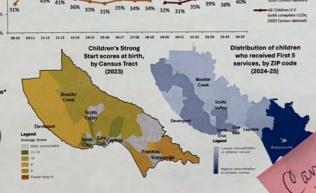
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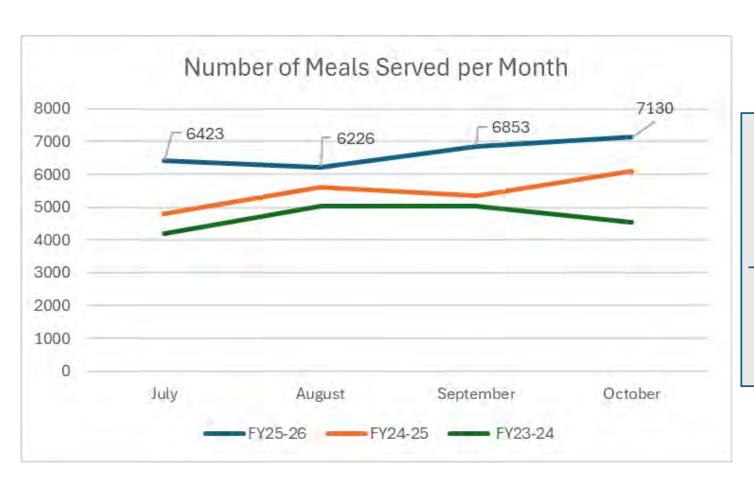




What spares revery Newton.

Scan Code to Learn More About First 5

Grey Bears Meal Service Impacts



Other Facts:

1 in 3 Meal Participants rely on SNAP/EBT to make ends meet.

55% of Meal Participants experienced low food security in the past year.

Grey Bears Market Impacts



Other Facts:

1 in 2 Market Shoppers rely on SNAP/EBT to make ends meet.

72% of Market Shoppers experienced low food security in the past year.

Rick's Story

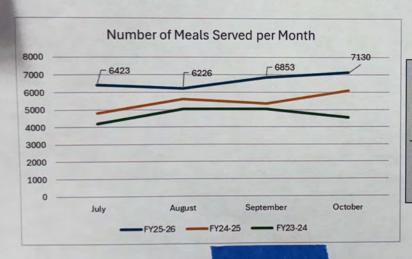
Rick is a senior who participates in food distribution and lunch on Fridays. He lives in the Santa Cruz Mountains, and knows it can be difficult for his neighbors to access food. He collects both food for himself and his neighborhood.

Rick relies on SNAP/EBT to supplement his food sources. When it was announced that SNAP/EBT funds were to be withheld in November, he was initially worried, but knew he could rely on Grey Bears to access food.



Grey Bears

Grey Bears Meal Service Impacts



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Grey Bears Market Impacts

Number of Visits to Grey Bears Market

7000

6256

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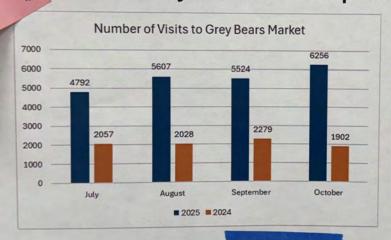
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CEO/Community HR1 Impacts Convening

November 20th

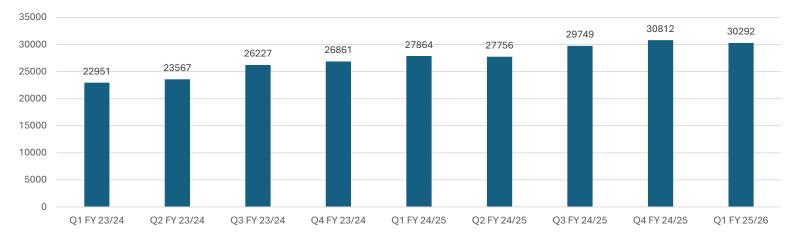
HSA data for data walk activity

- HC visits/patients over time (starting Q1 FY 23/24)
 - Contact: Julian Wren, Amy Peeler
- BH visits/patients over time (starting Q1 FY 23/24)
 - Contact: Adriana Bare, Marni Sandoval
- Monthly EMS transport volume from Jan 2024 through June 2025
 - Contact: Greg Benson, Emily Chung
- MediCruz patients FY 19/20 through FY 23/24
 - Contact: Lun Wang/Jen Herrera

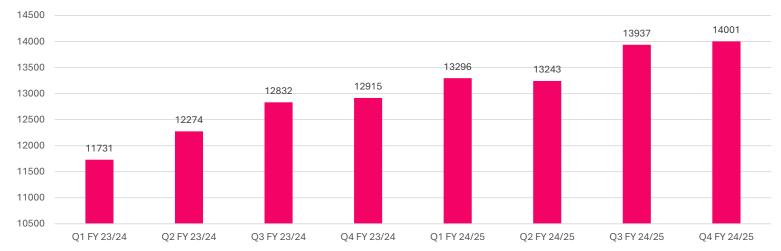
Background (from Sven's message to community partners)

- This convening will bring together community-based organizations, partner agencies, and County departments to collectively examine the current and inbound local impacts of recent federal budget and policy changes. The purpose is to promote a shared, person-centered understanding of how these changes are affecting residents and to identify opportunities for coordinated action.
- This will be a working session focused on listening, shared learning, and strategic collaboration that will include:
 - A guided review of community data displays illustrating early and emerging local impacts on programs and residents.
 - Person-centered scenarios and discussion to explore how individuals and families may experience these changes across systems.
 - Identify where gaps exist and are emerging in the current support systems and where coordination can strengthen our collective response.
- We recognize that this invitation is being extended on short notice; however, the urgency and magnitude of the issues warrant immediate attention and care. Please be assured that this will not be the only convening and that there will be additional opportunities to participate, share insights, and shape ongoing responses.

HSA Health Center Total Visits Over Time



HSA Health Center Total **Unique Patients** Over Time



Data Source:

County of Santa Cruz, Health Services Agency, Health Center Division

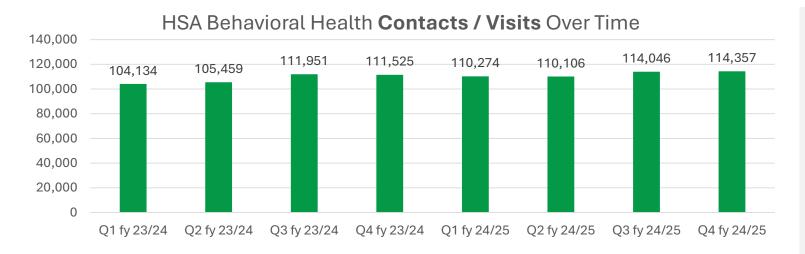
County Health Centers

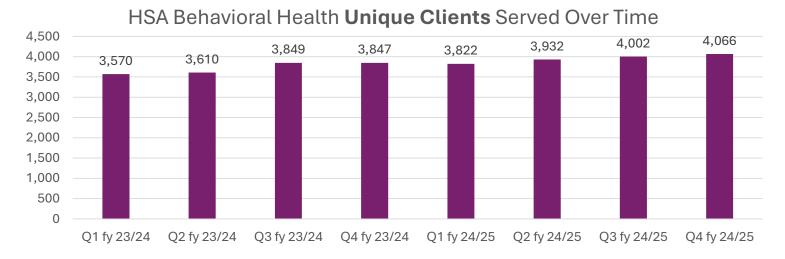
Operates 3 federally qualified health centers and medical services for juvenile hall, providing comprehensive and affordable primary care and integrated behavioral health.

HR1 impacts...

- Less people insured
- Greater dependence on state and local funding for uninsured populations
- Deferred preventative care may lead to greater health needs







Data Source: County of Santa Cruz, Health Services Agency, Behavioral Health Division

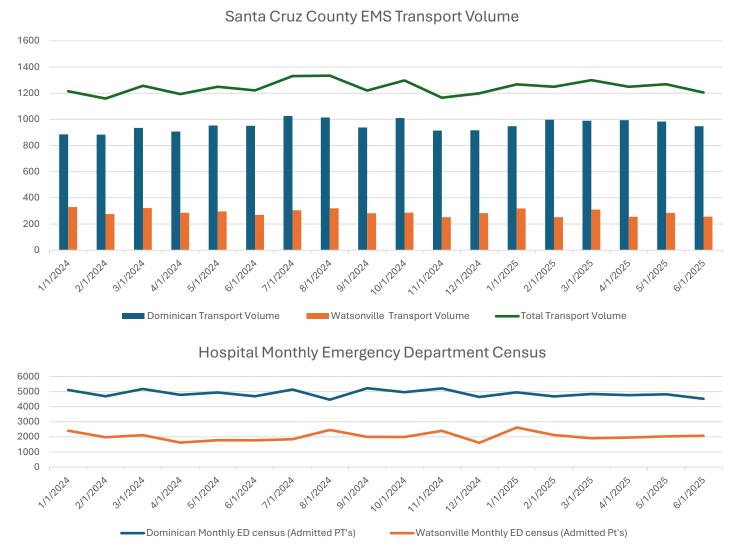
County Behavioral Health

Provides specialty mental health and substance use disorder services for Medi-Cal members and oversees behavioral health crisis support services in the community.

HR1 impacts...

- Less people on Medi-Cal
- Greater dependence on state and local funding for uninsured populations
- Deferred preventative care may lead to greater behavioral health needs





County Emergency Medical Services (EMS)

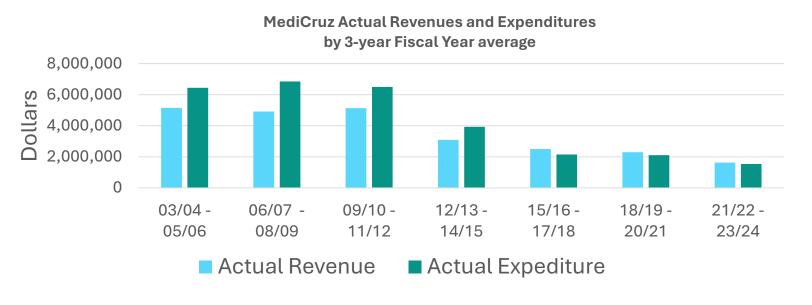
EMS delivers essential services which protect the health and safety of County residents and visitors who call upon the 911 system during their greatest time of need and vulnerability.

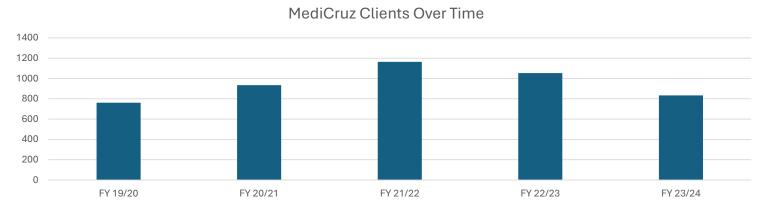
HR1 impacts...

- More uncompensated care due to decreased health coverage
- Deferred medical care may lead to greater, more serious needs and EMS / ER usage
- Destabilization of EMS system with changes to payor mix



County of Santa Cruz, Health Services Agency, Public Health Division, Emergency Medical Services





Data Source: County of Santa Cruz, Health Services Agency

MediCruz Impact

MediCruz is a local safety-net program for Santa Cruz County residents, providing short-term coverage for medical needs.

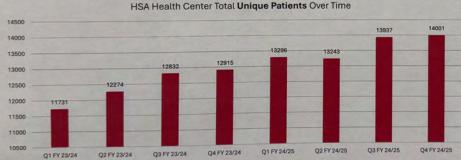
HR1 impacts...

- Increased eligibility due to decreased accessible health coverage
- Greater strain on state and local funding to sustain the program
- Deferred medical care leads to more severe medical needs requiring treatment



Health Services Agency (HSA-County)





Data Source: County of Santa Cruz, Health Services Agency, Health Center Division County Health Center Net 100 Miles (100)

Operates 3 federally qualihealth centers and medical services for juvenile hall, providing comprehensive and affordable primary care and integrated behavioral health.

HR1 impacts...

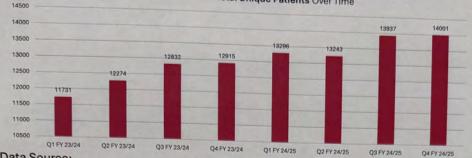
- Less people insured
- Greater dependence on state and local funding for uninsured populations
- Deferred preventative care may lead to greater health needs



ion of pervisit

LIGA Debasional Health Contacts / Visits Over Time

County Behavior



Data Source:

County of Santa Cruz, Health Services Agency, Health Center Division

- Greater dependence on state and local funding for uninsured populations
- Deferred preventative care may lead to greater health needs





HSA Behavioral Health Unique Clients Served Over Time 4,500 4,002 3,932 4,000 3,500 3,000 000.5 ,500 .000 Q1 fy 23/24 Q2 fy 23/24 Q3 fy 23/24 Q4 fy 23/24 Q1 fy 24/25 Q2 fy 24/25 Q3 fy 24/25 Q4 fy 24/25

Data Source: County of Santa Cruz, Health Services Agency, Behavioral Health Division **County Behaviora**

Provides specialty health and substan disorder services for members and overs behavioral health cri services in the commi

St pervisit COST PER VIST

HR1 impacts...

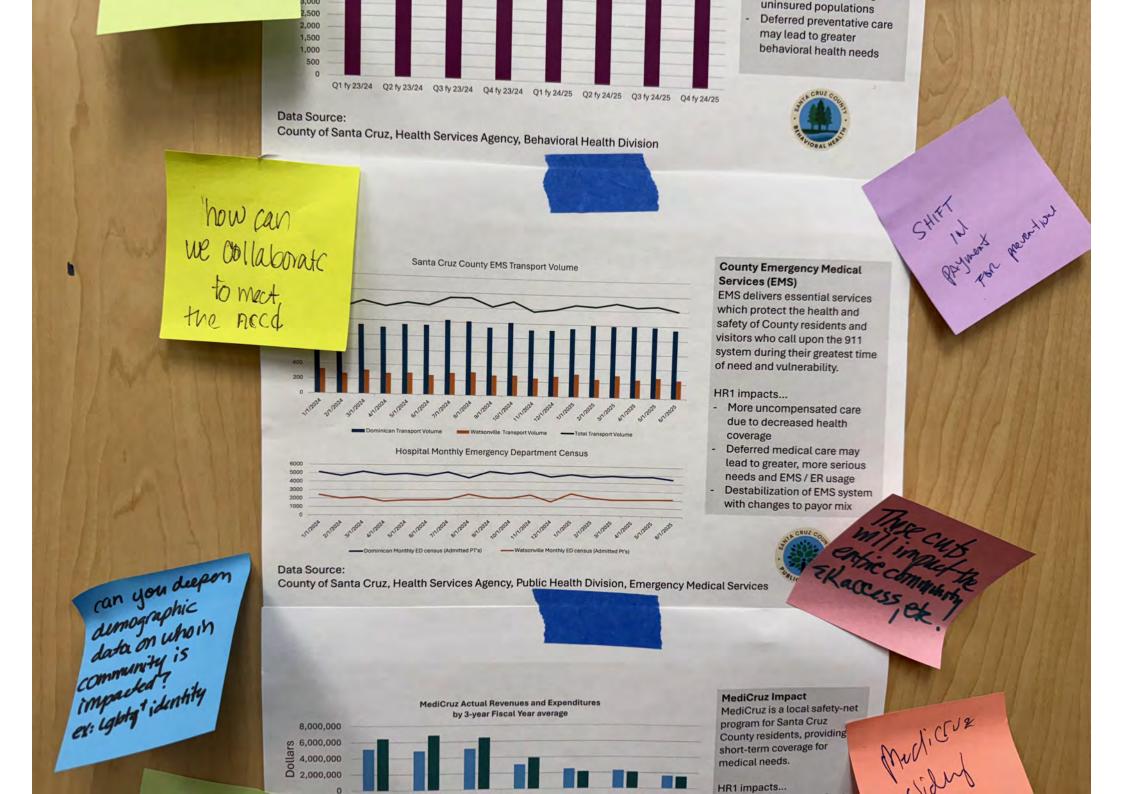
- Less people on Medi-Cal
- Greater dependence on state and local funding for uninsured populations
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Santa Cruz County EMS Transport Volume

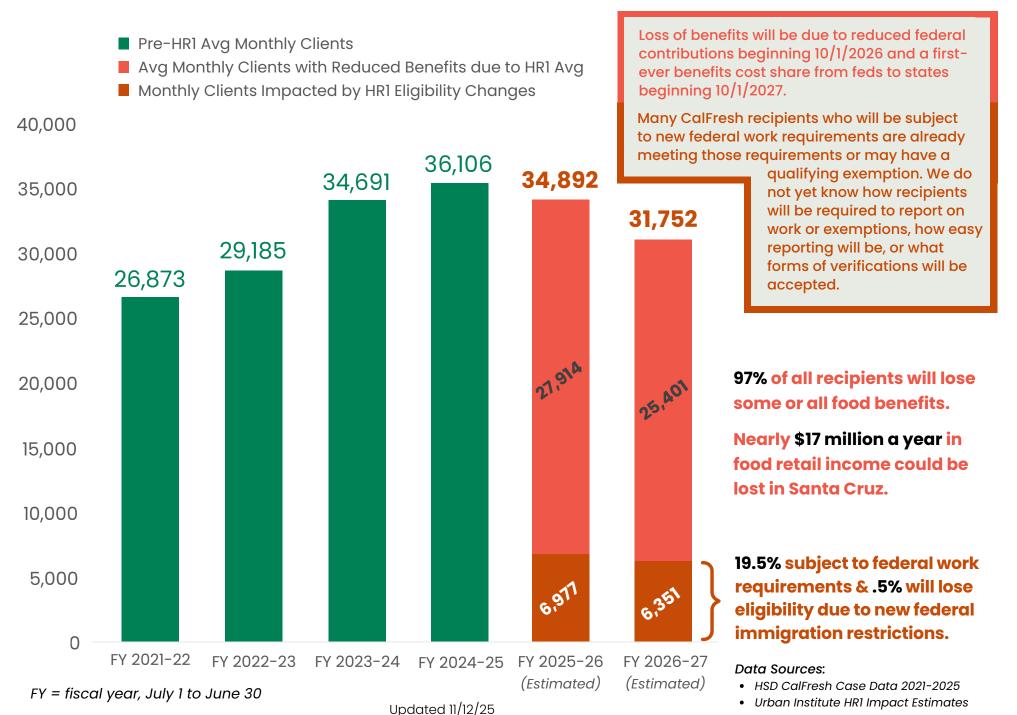
County Emergency Medical

Services (EMS) EMS delivers essential services



--- Dominican Monthly ED census (Admitted PT's) can you deepon Data Source: County of Santa Cruz, Health Services Agency, Public Health Division, Emergency Medical Services MediCruz Actual Revenues and Expenditures MediCruz Impact MediCruz is a local safety-net by 3-year Fiscal Year average 8,000,000 program for Santa Cruz ග 6,000,000 County residents, providing 4,000,000 short-term coverage for medical needs. HR1 impacts... 03/04 Plap out Burden Share 09/10 -15/16 -21/22 -- Increased eligibility due to 05/06 08/09 11/12 14/15 17/18 20/21 23/24 decreased accessible Actual Revenue ■ Actual Expediture health coverage Greater strain on state and MediCruz Clients Over Time local funding to sustain the program Deferred medical care leads to more severe medical needs requiring treatment FY 23/24 Data Source: County of Santa Cruz, Health Services Agency

HR1 Impacts All CalFresh Recipients in Santa Cruz County



Federal & State Changes to Medi-Cal

With Estimated Impacts to Recipients in Santa Cruz County



3. Covered California:

premium increases for approx. 11,000 people (\$100-\$200 avg monthly increase per person) 2. **Work Requirements:** 80 hrs/month, ages 19–64 (includes education/community engagement; previously no work req's).

Est. Impact:

- 30,000 enrollees (39%)
- 26,000 households (58%)
- 3. **Retroactive coverage** period reduced to 1 2 months (previously 3 months).

Est. Impact: <1% (<1000 enrollees)

Estimated Combined Impact (all 3 provisions):

- 40,000 Enrollees (52%)
- 32,000 Households (70%)

Key Terms & Notes:

MC = Medi-Cal

DHCS = Department of Health Care Services

Adult Expansion Population = Adult state-funded groups to DHCS expanded full scope coverage. Includes those who do not have an immigration status, individuals with an unverified immigration status, and certain non-immigrant visa holders.

UIS = Unsatisfactory Immigration Status. Includes Newly Qualified Immigrants (NQIs)/Qualified Non-Citizens (QNCs)

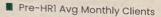
Qualified Immigrants (NQIs)/Qualified Non-Citizens (QNCs) under the 5-year bar; UIS PRUCOL groups; state-funded groups to which DHCS expanded full scope coverage (adult expansion population).

LPR = Legal Permanent Resident

Updated 11/6/25

Human Services
Department
(HSD)

HR1 Impacts All CalFresh Recipients in Santa Cruz County



Avg Monthly Clients with Reduced Benefits due to HRI Avg



(Estimated) (Estimated) Updated 11/12/25

Loss of benefits will be due to reduced federal contributions beginning 10/1/2026 and a firstever benefits cost share from feds to states beginning 10/1/2027.

Many CalFresh recipients who will be subject to new federal work requirements are already meeting those requirements or may have

devastation to qualifying exemption. We not yet know how recipie will be required to report work or exemptions, how reporting will be, or what forms of verifications will be accepted.

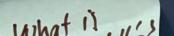
97% of all recipients will lose some or all food benefits.

Nearly \$17 million a year in food retail income could be lost in Santa Cruz.

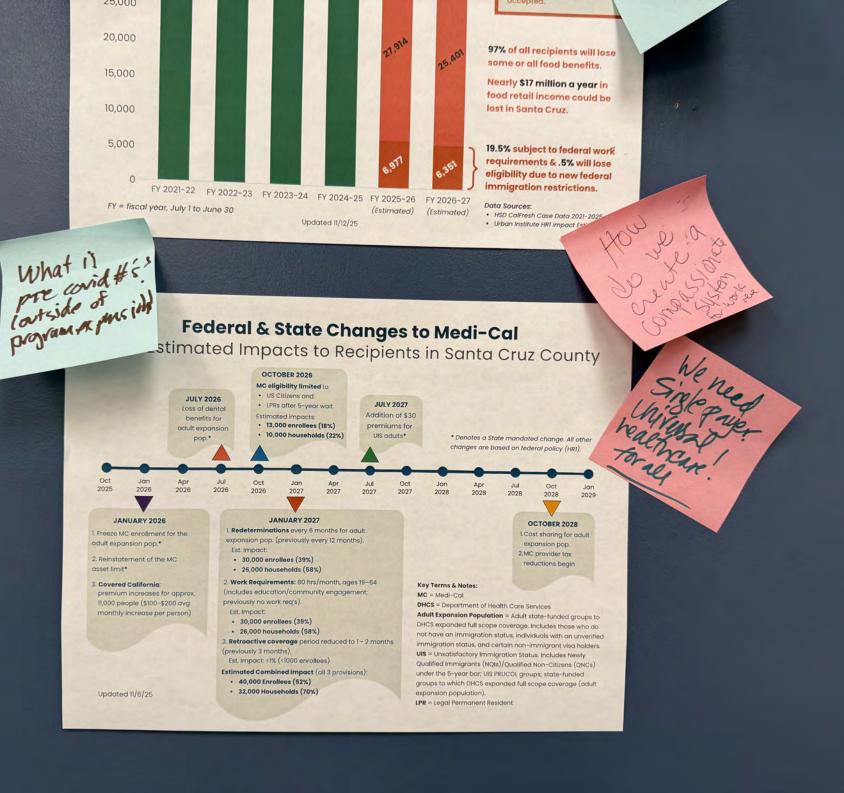
19.5% subject to federal work requirements & .5% will lose eligibility due to new federal immigration restrictions.

Data Sources:

- HSD CalFresh Case Data 2021-2025
- · Urban Institute HR1 Impact Estima



FY = fiscal year, July 1 to June 30

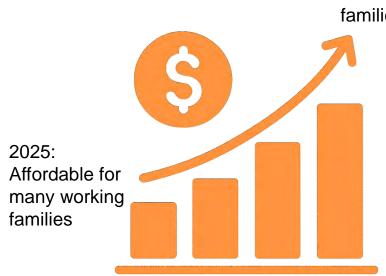


Trend Snapshot

Salud Para La Gente

Covered California Premiums Are Rising And Local Families Are Feeling the Impact

2026: Out of reach for individuals and their families



- Covered California's open enrollment began Nov. 1, and many families are seeing significant premium increases as temporary federal subsidies expire.
- As health premiums rise and assistance declines:
 - Coverage loss leads to delays in preventive care
 - Families begin deferring essential visits
 - Early warning sign of widening health inequities

When coverage becomes unaffordable, care slips out of reach.

The Impact We're Seeing



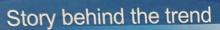
- A farmworking mother supporting her family recently saw her monthly premium go from about \$115 to more than \$3,500. She postponed a postpartum care appointment because she could not risk a day without wages.
- Another working family saw their premium rise from about \$150 to over \$4,100, leaving them unsure whether they can keep their coverage.

Salud is working closely with families to prevent coverage gaps that can worsen health outcomes.

2025 Affordable for many working families

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Salud Para La Gente

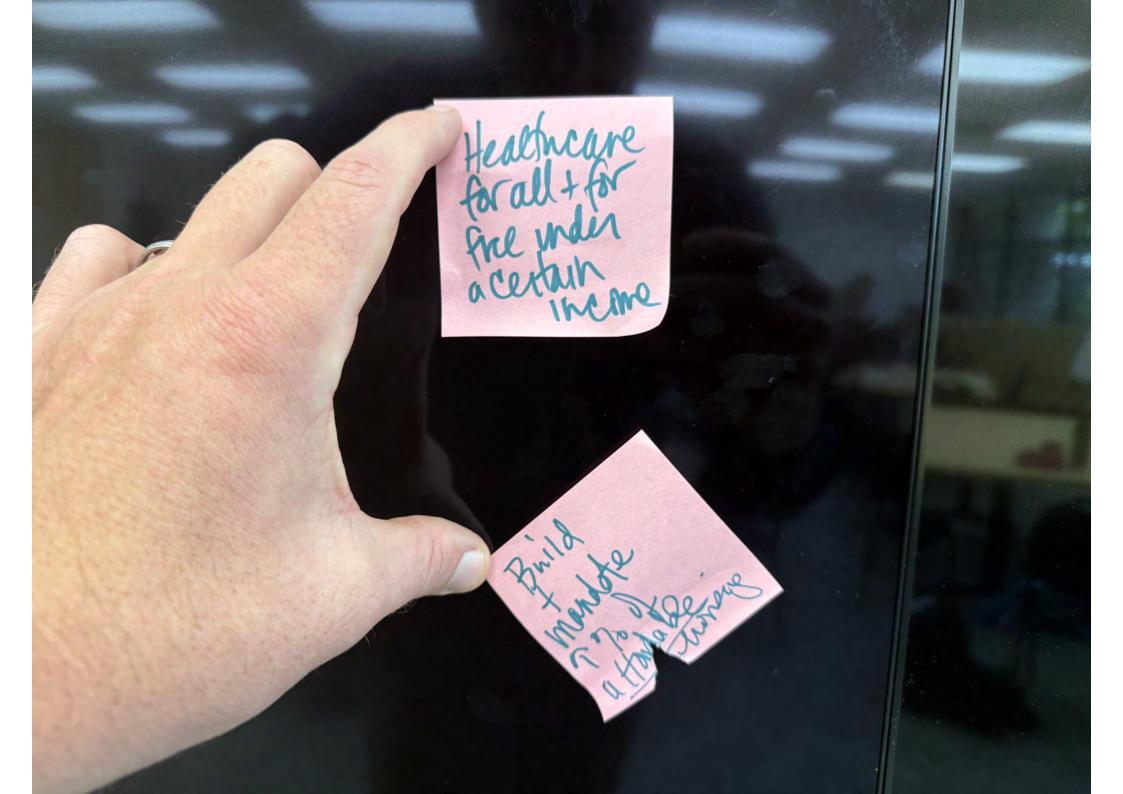
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who is all impacted i.e. not just farm workers but... # of employers who use covered CA, etc...



Trend Snapshot

Salud Para La Gente

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2025

Story behind the trend

Salud Para La Gente

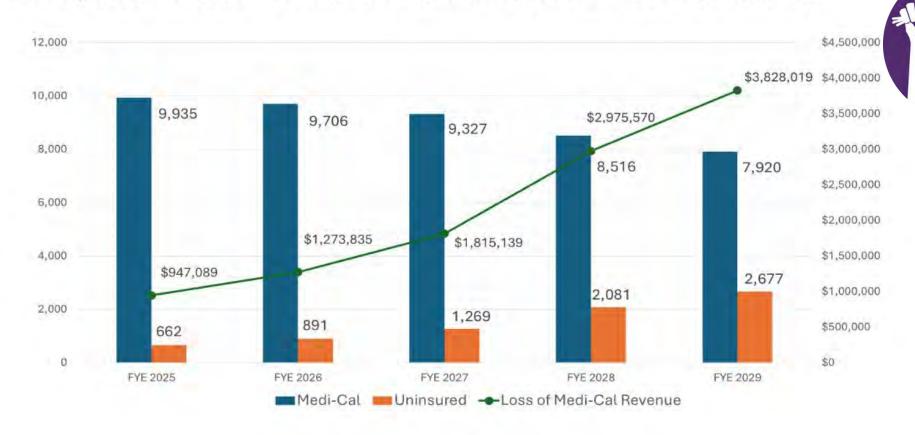
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Another working family saw their premium rise from

Anticipated Increase in Uninsured Patients & Loss of Medi-Cal Revenue



Patient population with Medi-Cal coverage decreases from 75% to 60%

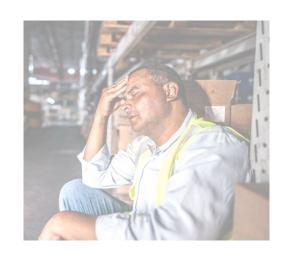
Uninsured rate increases from 5% (662) to 20% (2,677)

\$11 million loss in Medi-Cal revenue over 4 years

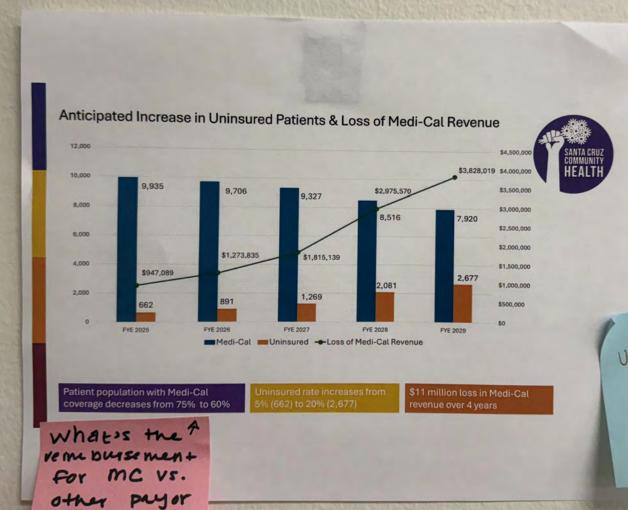
Story Behind the Data



- "I can't miss a day of work, but I can't live without my medicine," my Uber driver said, his voice quiet but heavy with exhaustion. I was given a **window into the reality that is here**.
- Seniors, gig workers, farmworkers, and families will face a winter where access to food, medication, and care is uncertain.
- Federally Qualified Health Centers (FQHCs) have an "open door" mandate to provide comprehensive primary care to anyone who seeks it, regardless of their ability to pay, insurance status, or background.
- A 22% decrease in Medi Cal = an \$11 million dollar shortfall over the next 4 years for Santa Cruz Community Health significantly impacting our ability to care for our most vulnerable, our uninsured.



Santa Cruz Community Health



types?

...

in

Patient population with Medi-Cal coverage decreases from 75% to 60%

Uninsured rate increases from

\$11 million loss in Medi-Cal revenue over 4 years

what's the A reme bussemen+ for mc vs. other payor types?

Story Behind the Data
University!

Story Behind the Data

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Second Harvest Food Bank

Average Participation by Month-Unduplicated

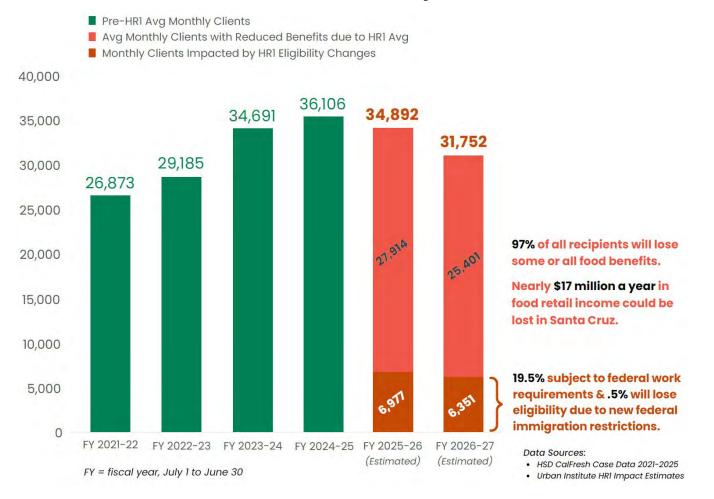




Story Behind the Data

- 37% increase pre-covid and growing
- Extraordinary events drive up food insecurity (see COVID years)
- SNAP program cuts and requirements will decrease enrollment and drive-up nourishment needs
- Cost of everything (especially housing) a key contributing factor followed by low wages

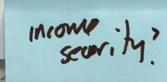
Example: Humans Services Department - CalFresh Recipients

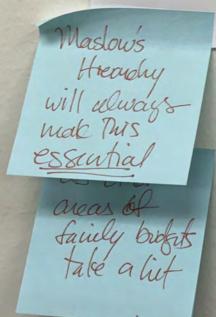


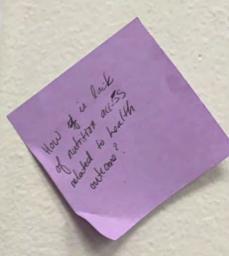


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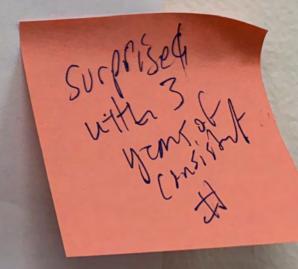




Second Harvest Food Bank

Average Participation by Month-Unduplicated





Volunteer Hours spent with academically struggling children or at-risk seniors

Project Name: Seniors Council Foster Grandparent Program

Grant Year: 7/1/25-6/30/26

Month	Cumulative Hours Actual	Cumulative Hours Goal	Monthly VSY Actual	Monthly VSY Goal	Monthly Hours Actual	Monthly Vols. Active	FY 24-25 Actuals	Annual VSY Goal
July	5,499	9,483	5.27	9.08	5,499	123	5,316	109
August	12,921	18,966	7.11	9.08	7,422	126	6,996	109
September	21,577	28,449	8.29	9.08	8,656	129	8,793	109
October	21,577	37,932	0.00	9.08			9,446	109
November	21,577	47,415	0.00	9.08) =)	10,945	109
December	21,577	56,898	0.00	9.08			12,266	109
January	21,577	66,381	0.00	9.08			10,779	109
February	21,577	75,864	0.00	9.08			8,020	109
March	21,577	85,347	0.00	9.08			11,392	109
April	21,577	94,830	0.00	9.08			11,665	109
May	21,577	104,313	0.00	9.08			9,246	109
June	21,577	113,796	0.00	9.08	1,1		5,055	109
TOTAL			20.67		21,577		109,918	

Total VSYs

Project Name: Seniors Council Senior Companion Program

Grant Year: 7/1/25-6/30/26

Month	Cumulative Hours Actual	Cumulative Hours Goal	Monthly VSY Actual	Monthly VSY Goal	Monthly Hours Actual	Monthly Vols. Active	FY 24-25 Actuals	Annual VSY Goal
July	2,283	1,827	2.19	1.75	2,283	30	1,837	21
August	4,405	3,654	2.03	1.75	2,122	30	1,608	21
September	6,840	5,481	2.33	1.75	2,436	31	1,909	21
October	6,840	7,308	0.00	1.75			2,055	21
November	6,840	9,135	0.00	1.75	= 1		2,504	21
December	6,840	10,962	0.00	1.75			2,614	21
January	6,840	12,789	0.00	1.75			2,159	21
February	6,840	14,616	0.00	1.75			1,643	21
March	6,840	16,443	0.00	1.75			1,989	21
April	6,840	18,270	0.00	1.75			1,585	21
May	6,840	20,097	0.00	1.75			1,959	21
June	6,840	21,924	0.00	1.75	16.		1,688	21
TOTAL			6.55		6,840		23,547	

Total VSYs Achieved

Intergenerational Programs are a win-Win-WIN

All volunteers are low-income & aged 55+

Volunteers receive non-taxable stipends totaling over \$400K/yr
Children show marked improvement in academic and social skills
Volunteers feel sense of worth, and receive meal & travel allowances
Senior Companions combat loneliness & social isolation

Seniors win economically; Children win academically; Schools win free classroom help; Everyone WINS with social connectivity

The future of the programs are unknown and targeted for dramatic cuts or even elimination

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Achieves

will shident academics
be further threatened
when tubring & IEP
programs are being
effected?

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classroom help; Everyone WINS with social connectivity

could this
qualify for
qualify for
requirement
rwarz requirement
for Medical?

What's at stake for the Volunteer Center?

Federal Grant	Who Benefits?	Amount\$	House Bill	Senate Bill
AmeriCorps Seniors	500 Seniors enrolled	73,706	Program closed	10% cut nationally, but our 3 year reapplication window was during shutdown
Helping Hands	Home safety for 250 Seniors	30,000	50-70% cuts; no Area Agencies on Aging	10% cuts
Literacy Adult Ed WIOA	195 non-English speaking low income adults	52,000	Program eliminated	Reinstatement of services for citizens only rule disqualifies 85% of current families enrolled
Career Services	60 people with a mental illness	472,039	Program cut by 50%, no mental health set aside	10% cuts, status of Mental Health set aside unclear
Friends Outside Women's Reentry Project	50 justice involved women	80,000	All grant money in OCJP redirected to enforcement	50% cuts in grants program

Behind the Numbers



Some things to know about Seniors Programs:

- ✓ We have a cost per volunteer that is less than half the national average;
- We exceed the required local match.
- √ 470% return on Federal Investment
 just in volunteer labor value

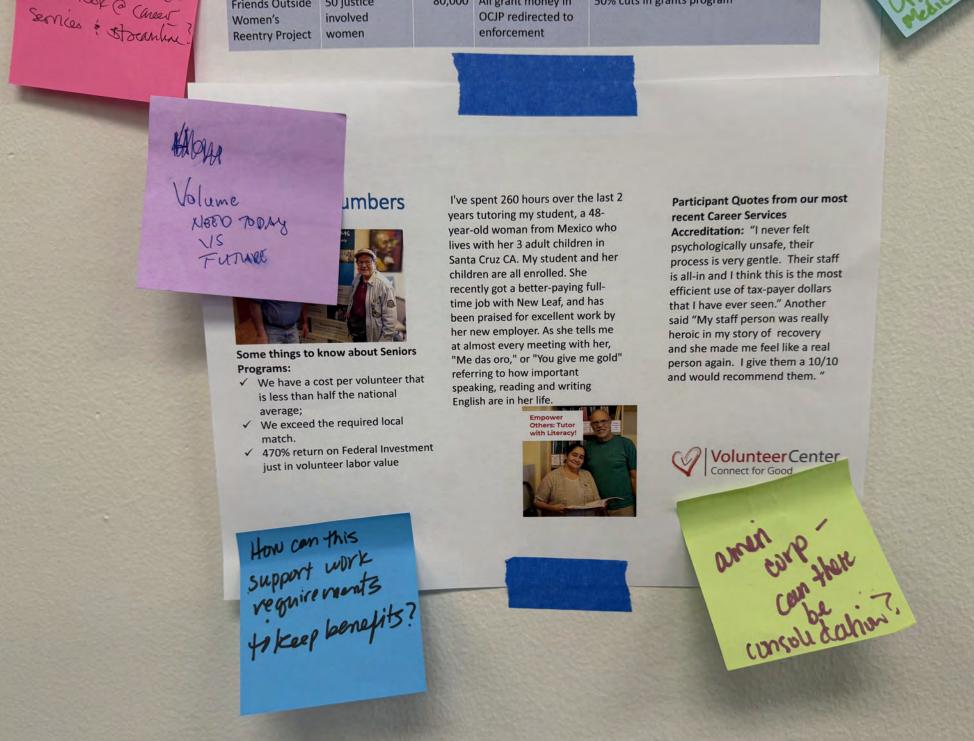
I've spent 260 hours over the last 2 years tutoring my student, a 48-year-old woman from Mexico who lives with her 3 adult children in Santa Cruz CA. My student and her children are all enrolled. She recently got a better-paying full-time job with New Leaf, and has been praised for excellent work by her new employer. As she tells me at almost every meeting with her, "Me das oro," or "You give me gold" referring to how important speaking, reading and writing English are in her life.



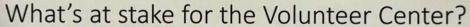
Participant Quotes from our most recent Career Services

Accreditation: "I never felt psychologically unsafe, their process is very gentle. Their staff is all-in and I think this is the most efficient use of tax-payer dollars that I have ever seen." Another said "My staff person was really heroic in my story of recovery and she made me feel like a real person again. I give them a 10/10 and would recommend them. "









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shot ways would be others who can services to transmit

HABYAA Volume

umbers

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Participant Quotes from our most recent Career Services





10-year projected negative impacts of H.R. 1 on WCH

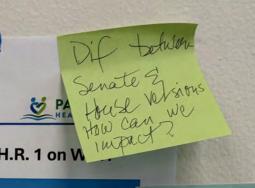
YEAR	REVENUE REDUCTION
2026	\$4.3 – 5.6M*
2027	\$6.4 – 7.8M* plus unknown impacts of provider fee program (QAF 9) decision
2028	\$8.5 – 9.8M* plus unknown impacts of QAF 9 decision
2029 - 2035	Similar negative impacts plus heavily dependent on future QAF decisions

^{* 9/16/25} revised estimates on Medi-Cal recipients losing coverage, Central California Alliance for Health

These shortfalls represent between 2.5 – 6.5% reductions in Annual Net Operating Revenue

Watsonville Community Hospital





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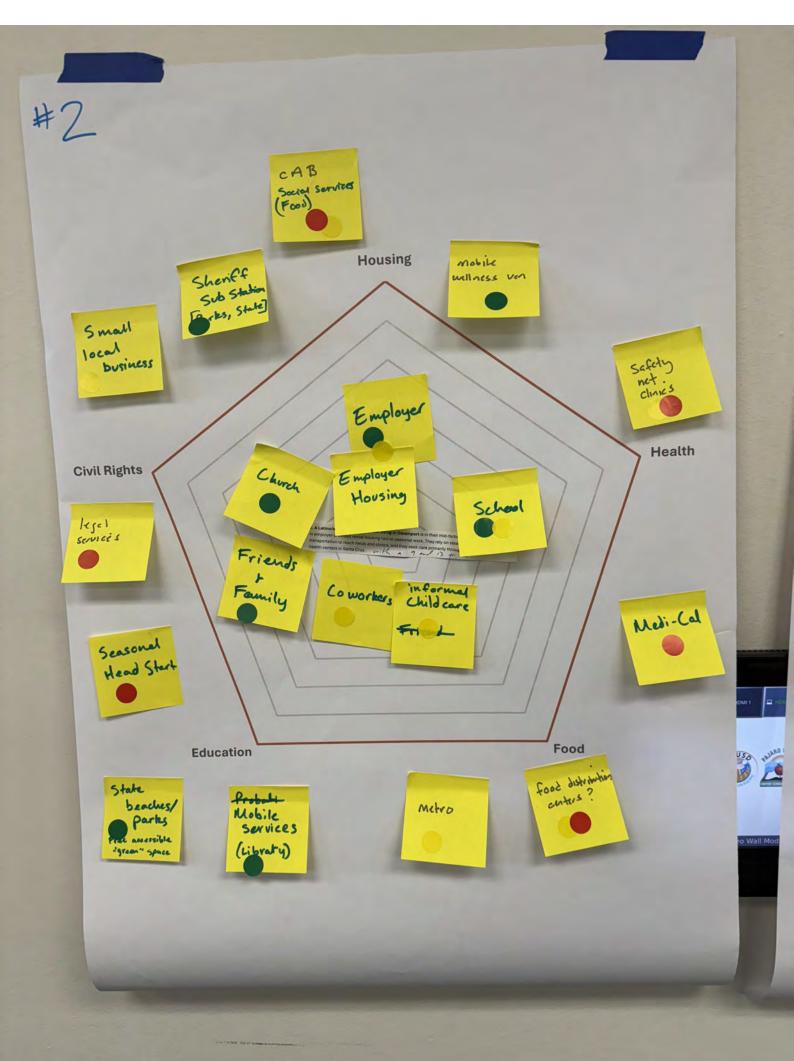
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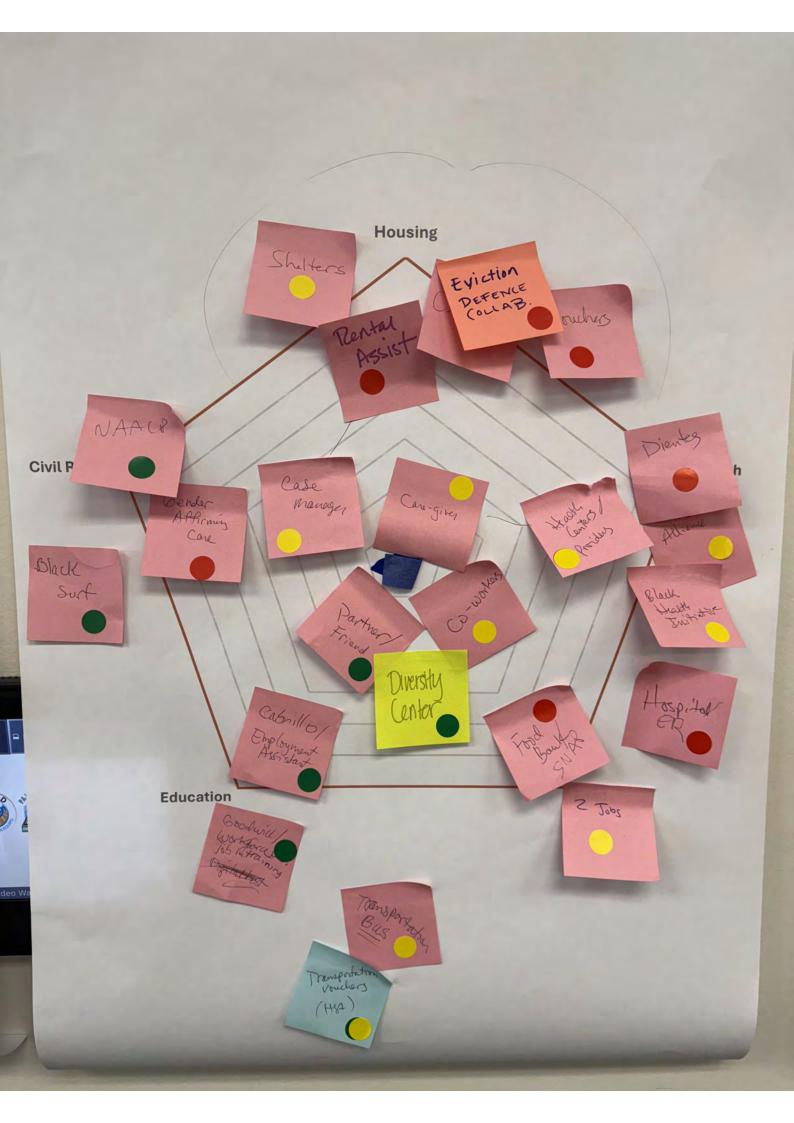
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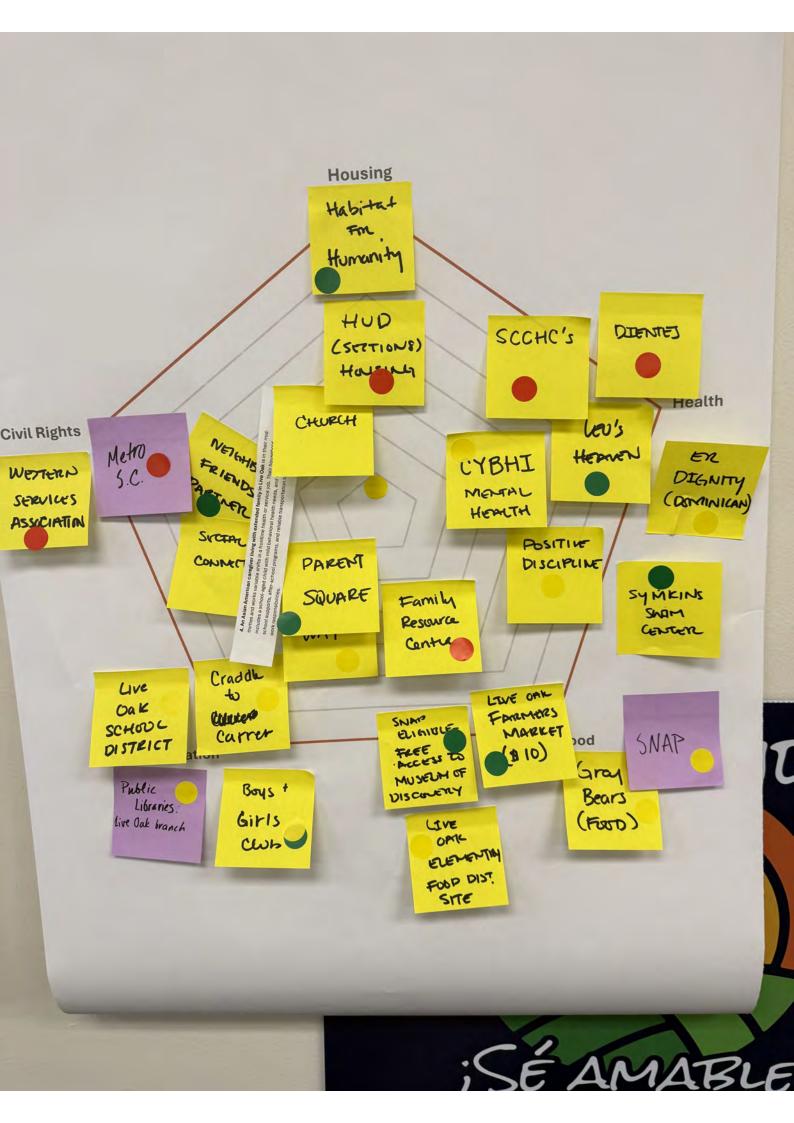
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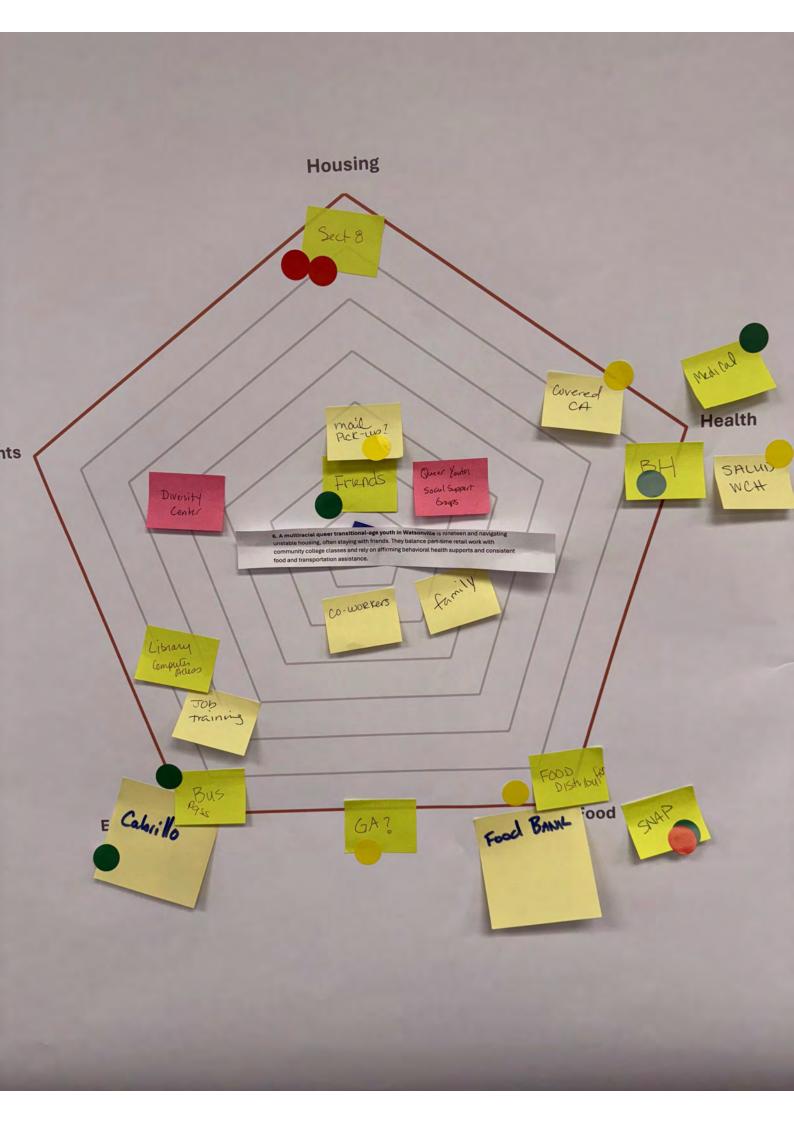
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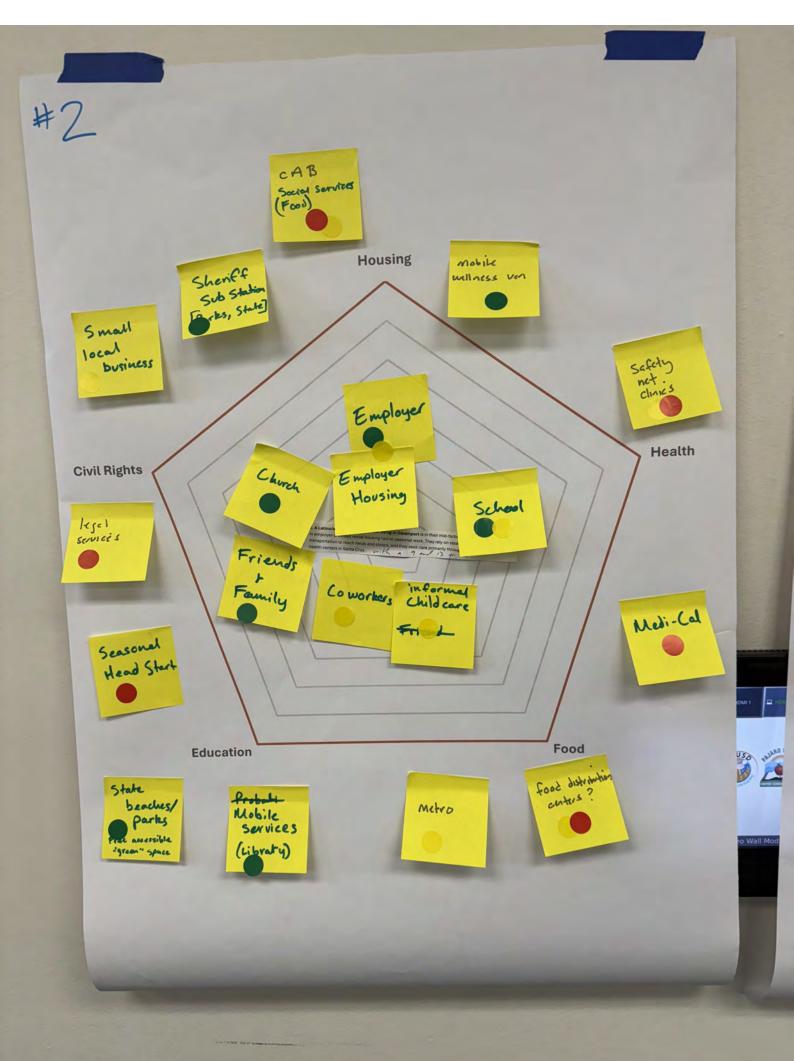


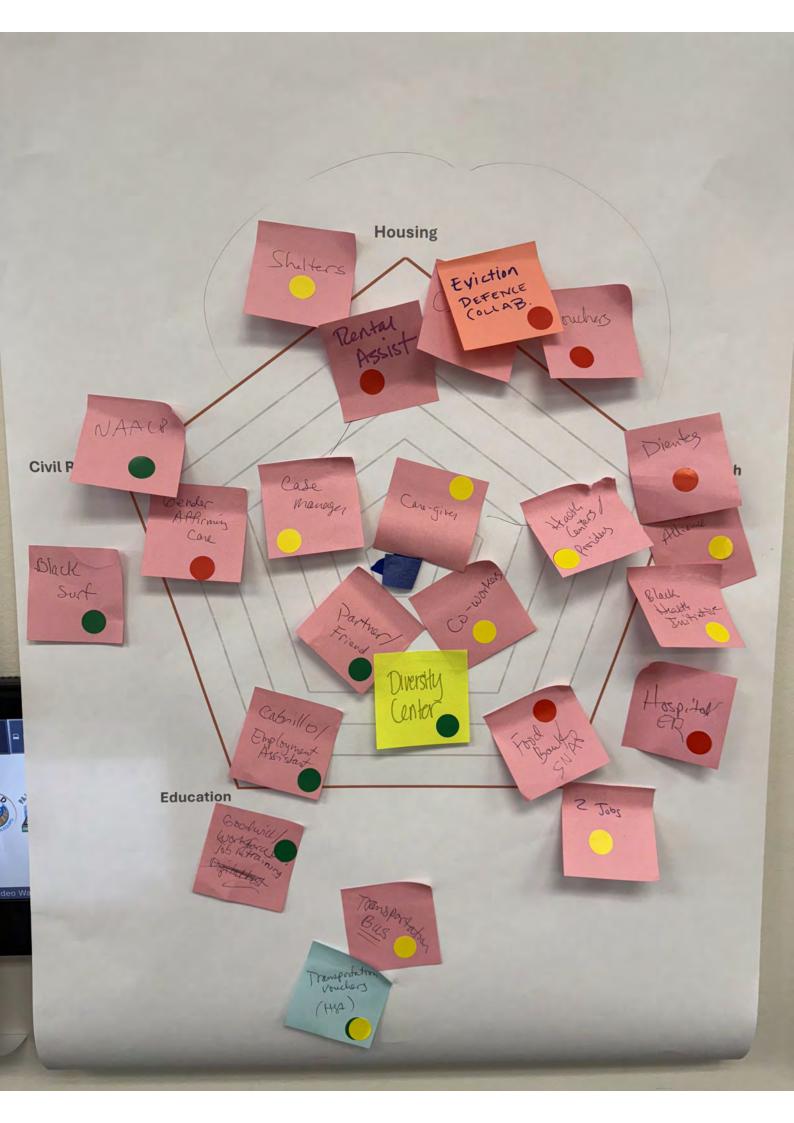


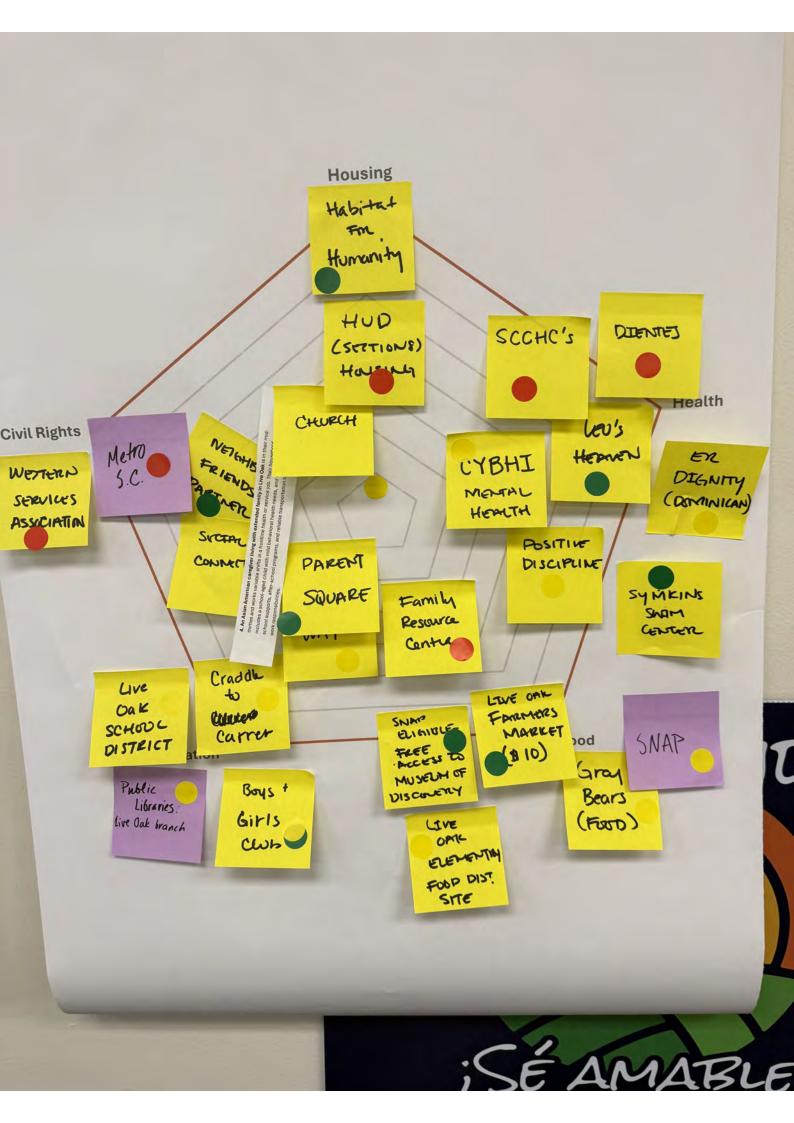


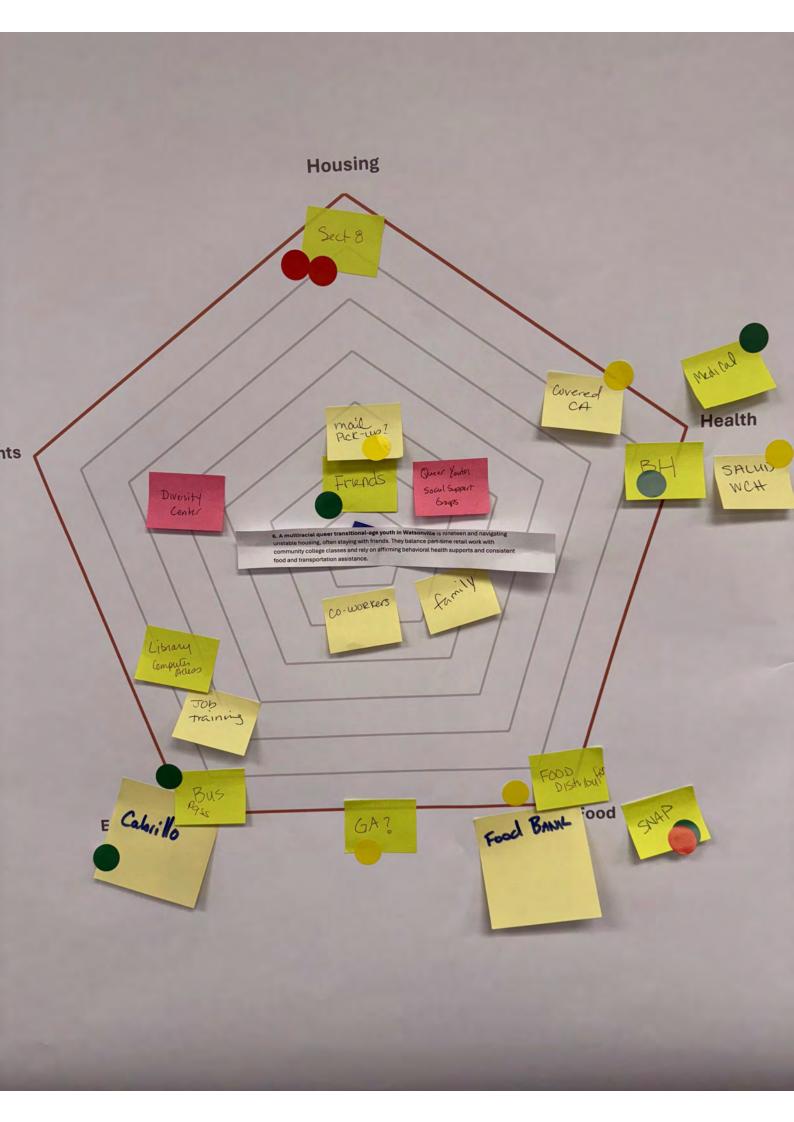


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