

Fixed Asset Schedule

Department	GLKey	Object	Item	Quantity	New or Replacement	2025-26 Proposed Amount
Community Development and Infrastructure*	601100	86209	Roadpatcher	1	Replacement	\$ 360,000
Community Development and Infrastructure*	601100	86209	Street sweeper	1	New	\$ 450,000
Community Development and Infrastructure*	601100	86209	Light Duty Vehicles	3	Replacement	\$ 210,000
Community Development and Infrastructure*	601100	86204	EV - Corporate Yard Fleet Chargers	4	New	\$ 100,000
Community Development and Infrastructure*	601100	86204	Two Post Vehicle Lift	1	New	\$ 30,000
Community Development and Infrastructure*	601100	86204	Wash Area Remodel Phase I	1	Replacement	\$ 50,000
Community Development and Infrastructure*	601100	86204	Tire Balancer	1	Replacement	\$ 20,000
Community Development and Infrastructure*	601100	86204	Fleet Telematics	1	New	\$ 15,000
Community Development and Infrastructure*	601000	86204	Leica Total Station (Survey Equipment)	1	New	\$ 35,000
Community Development and Infrastructure*	601000	86204	Office Copier/Printers	2	Replacement	\$ 25,000
Community Development and Infrastructure*	601000	86204	Transportation Management Center [Supplemental]	1	New	\$ 50,000
Community Development and Infrastructure*	625110	86204	Recycling and Solid Waster Roll Off Bins	6	New	\$ 100,000
Community Development and Infrastructure*	625110	86209	Household Hazardous Waste Cells-CAL RECYCLE 42	2	Replacement	\$ 171,696
Community Development and Infrastructure*	625110	86209	Water Truck	2	Replacement	\$ 735,840
County Fire	304100	86209	Water Tender	1	Replacement	\$ 637,000
County Fire	304100	86209	Type 6 Fire Engines	2	Replacement	\$ 800,000
County Fire	304100	86204	Davenport Base Radio Replacement	1	Replacement	\$ 20,000
County Fire	304300	86204	Fuel Tank	1	Replacement	\$ 22,000
County Fire	304300	86204	Personal Protective Equipment Turnout Dryer	1	New	\$ 8,000
General Services*	334210	86204	Forklift	1	Replacement	\$ 31,596
General Services*	333540	86209	Replacement Vehicles-County wide	45	Replacement	\$ 1,500,000
Health Services Agency	367200	86204	NuLAB Automated Water Nutrient Analyzer	1	Replacement	\$ 20,000
Human Services	392140	86204	Server, Network & Storage and Install	Various	Replacement	\$ 134,328
Information Services*	424200	86204	Network Switches	4	Replacement	\$ 120,000
Information Services*	424400	86204	Mobile Data Computer	21	Replacement	\$ 132,000
Information Services*	424500	86204	Plotter	1	Replacement	\$ 10,000
Parks, Open Space, and Cultural Services	134910	86209	Utility Vehicle	1	Replacement	\$ 30,000
Parks, Open Space, and Cultural Services	134910	86204	Power Winder for Pool Covers	1	Replacement	\$ 15,000
Parks, Open Space, and Cultural Services	134910	86209	John Deere Wide Area Mower 1600 Turbo	1	Replacement	\$ 60,000
Parks, Open Space, and Cultural Services	134910	86206	Chipper - Limbs & Shrubs	1	Replacement	\$ 35,000
Parks, Open Space, and Cultural Services	134910	86209	Bobcat Skid Steer Attachment	1	New	\$ 15,000
Parks, Open Space, and Cultural Services	134910	86209	Mid-Size Mower	1	Replacement	\$ 35,000
Parks, Open Space, and Cultural Services	134910	86209	Top Dresser	1	Replacement	\$ 25,000

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Parks, Open Space, and Cultural Services	134910	86204	Leak Detector	1	New	\$ 15,000
Parks, Open Space, and Cultural Services	134910	86204	Plumbing Snake with Scope	1	New	\$ 15,000
Parks, Open Space, and Cultural Services	134910	86209	Chipper Truck	1	New	\$ 100,000
Parks, Open Space, and Cultural Services	134910	86204	Chlorine Generator	1	Replacement	\$ 210,000
Public Defender	592100	86204	Copier	1	Replacement	\$ 11,000
Sheriff-Coroner	662440	86204	Fryer	1	Replacement	\$ 17,000
Sheriff-Coroner	662440	86204	Drying Racks (2 MJ, 1 RT)	2	Replacement	\$ 26,689
Sheriff-Coroner	661430	86204	Medical exam table	1	New	\$ 15,000
Sheriff-Coroner	661410	86204	Autopsy carts	2	Replacement	\$ 23,000

* Equipment for Internal Service Enterprise Funds is offset and capitalized over the useful life of the asset.

TOTAL **\$ 6,435,149**