Santa Cruz County Unified Fee Schedule Agricultural Commissioner/Weight and Measures Budget Unit - 103210, 103300

Description	Current Fee	Proposed Fee	Units
MISCELLANEOUS (RES 174-2019)		Гее	
Services of inspectors for agricultural programs			
Justification For Updated Fee:			
Index Code is 11134.	\$80.72	86.50	per inspector/pe
Fee Authority is State.	\$00.72	80.50	hour
Fee is not mandated by state law. Justification: Increase of cost			
*COMMERCIAL WEIGHING AND MEASURING DEVICES ANNUAL REGISTRATION FEE (RES 174-2019)(RES 5-83) INCLUDES STATE ADMINISTRATIVE FEE COLLECTED FOR EVERY COMMERCIAL WEIGHING, MEASURING, AND COUNTING DEVICE REGISTERED IN CALIFORNIA (TITLE 4, DIVISION9, CHAPTER 3, ARTICLE 3, SECTION 4075 OF THE CALIFORNIA CODE OF REGULATIONS)			
Vehicle Scale (other than livestock) with capacities greater than 10,000 pounds			
Location Fee	\$100.00	<u>120.00</u>	per location
Dormant Scale (other than livestock) with capacities 2,000 - 10,000 pounds			
Location Fee	\$100.00	<u>120.00</u>	per location
Livestock Scale with capacities 2,000 - 10,000 pounds			
Location Fee	120	<u>120.00</u>	per location
Scales with capacities 100 - 1,999 pounds			
Location Fee	\$100.00	<u>120.00</u>	per location
Computing scales with capacities up to 100 Pounds			
Location fee	\$100.00	120.00	per location
Device Fee	\$25.20	25.20	per device
Class II scales, including jeven y and s cription			
Location Fee	\$100.00	120.00	per location
Meters - stationary and truc nounted Li			
Location Fee	\$100.00	120.00	per location
All other commercial weight as a suring avices (exclass sonally-use and ub- metered devices)			
Location Fee	\$100.00	<u>120.00</u>	per location
Device Fee			
Justification For Updated Fee:			
Index Code is 11134.	\$22.20	25.20	per device
Fee Authority is State. Fee is not mandated by state law.			
Justification: Increase of cost			
Meters - wholesale and vehicle meters			
Location Fee	\$100.00	120.00	per location
Per Device	\$37.20	77.20	per device
Meters - Taximeter			
Location Fee	\$30.00	50.00	per location
Device Fee	\$ 22.20	25.20	per device
Meters - retail water meters, wire meters			· · · · · ·
Location Fee	\$30.00	50.00	per location
Device Fee	\$22.20	25.20	per device
Meters - mobile home parks, recreation vehicle parks, and apartment complexes			· ·
Location Fee - commercial measuring and weighing devices	\$100.00	120.00	per location
Additional Device Fee - water meters (RES 174-2019)	\$2.50	4.50	per space or apartment
Additional Device Fee - vapor meters (RES 174-2019)	\$4.50	7.50	per space or apartment
STANDBY AND REINSPECTION FEE FOR DEVICES FOUND TO BE INCORRECT			
Heavy capacity and cattle scales plus portal-to-portal mileage charge (RES 171-2018)	\$84.53	85.00	per inspector/per hour

Devices other than heavy capacity and cattle scales	\$84.53		per inspector/per hour	
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Santa Cruz County Unified Fee Schedule County Clerk / Elections Budget Unit - 214000

Description	Current Fee	Proposed Fee	Units
ELECTIONS			
ELECTION COSTS			
NEWBallot FEEproceedings for benefit assessments with 2,500 or fewer ballot mailings	0.00		some units
Ballot mailing support		<u>\$750.00</u>	
Ballot processing support		<u>\$250.00</u>	
Tabulation and certification support		<u>\$250.00</u>	
Ballot proceedings for benefit assessments with 2,501 to 5,000 ballot mailings			
Ballot mailing support		<u>\$1,500.00</u>	
Ballot processing support		<u>\$450.00</u>	
Tabulation and certification support		<u>\$400.00</u>	
Ballot proceedings for benefit assessments with 5,001 to 10,000 ballot mailings			
Ballot mailing support		<u>\$9,100.00</u>	
Ballot processing support		<u>\$2,100.00</u>	
Tabulation and certification support		<u>\$1,000.00</u>	
Ballot proceedings for benefit assessments with 10,001 or more ballot mailings			
Ballot mailing support		<u>\$13,000.00</u>	
Ballot processing support		<u>\$4,000.00</u>	
Tabulation and certification support		<u>\$1,500.00</u>	

Santa Cruz County Unified Fee Schedule Clerk of The Board Of Supervisors Budget Unit - 182000

Description	Current Fee	Proposed Fee	Units
ASSESSMENT APPEALS			
Assessment Appeals "Findings of Fact" Deposit (2 hours)	\$500.00	<u>\$650.00</u>	per parcel
Assessment Appeals "Findings of Fact" Hourly Cost	\$250.00	<u>\$325.00</u>	per additional hour

Santa Cruz County Unified Fee Schedule Health Services Agency (HSA) Budget Unit - 360000

Description	Current Fee	Proposed	Units
OUTPATIENT CLINIC VISIT FEES (RES 171-2018)(RES. 168-2017)		Fee	
OUTPATIENT CLINIC VISIT FEES (RES 171-2018)(RES. 106-2017)	4050/ -5	4050/ -5	
	185% of Medicare	185% of Medicare	
CLINIC SERVICES PER UNIT (Res 171-2018)(Res. 168-2017)	Rates for	Rates for	
CENTIC SERVICES FER ONT (Res 171-2010)(Res. 100-2017)	Santa Cruz	Santa Cruz	
	County	County	
Below 100% of Federal Poverty Level			
Justification For Updated Fee:			
Index Code is 3612-3619.	\$21.00 Office	\$20.00 Office	
Fee Authority is Local.	Visit, all	<u>Visit, all</u>	
Fee is not mandated by state law.	inclusive	<u>inclusive</u>	
Justification: Streamlining copays; rounding to the nearest dollar eases change handling for staff and			
patients.			
100% - 133% of Federal Poverty Level (Ability to Pay Program)			
Justification For Updated Fee:			
Index Code is 3613-3619.	\$34.00 Office	<u>\$35.00 Office</u>	
Fee Authority is Local.	Visit, all	<u>Visit, all</u>	
Fee is not mandated by state law.	inclusive	<u>inclusive</u>	
Justification: Streamlining copays; rounding to the nearest dollar eases change handling for staff and			
patients.			
134% - 166% of Federal Poverty Level (Ability to Pay Program)			
Justification For Updated Fee:			
Index Code is 36114-3619.	\$44.00 Office	<u>\$45.00 Office</u>	
Fee Authority is Local.	Visit, all	<u>Visit, all</u>	
Fee is not mandated by state law.	inclusive	inclusive	
Justification: Streamlining copay and the state of the new strength seases change and ling for the seases of the seases change and ling for the seases of the sease of the seases of the seases of the sease of the sease of the seases of the sease of the sease of the seases of the sease of the seases of the seases of the sease of the seases of the sease			
patients.			
167% - 200% of Federal Poverty Level (ability to reprogram			
Justification For Updated Fee:	\$54.00 ffice	\$55.00 Office	
Index Code is 3615-3619.	Visit, all	Visit, all	
Fee is not mandated by state law.	inclusive	inclusive	
Justification: Streamlining copays; rounding to the nearest dollar eases change handling for staff and			
patients.			
201% and Above of Federal Poverty Level - Office Visit Paid in Full on Date of			
Service			
Justification For Updated Fee:	\$81.00 Office	\$80.00 Office	
Index Code is 3616-3619.	Visit, all	Visit, all	
Fee Authority is Local.	inclusive	inclusive	
Fee is not mandated by state law. Instification: Strogmlining congress rounding to the pagrest dollar eases change handling for staff and			
Justification: Streamlining copays; rounding to the nearest dollar eases change handling for staff and patients.			
OUTPATIENT CLINIC VISIT FEES - ACUPUNCTURE, ONE OR MORE NEEDLES;			
WITHOUT ELECTRICAL STIMULATION, INITIAL 15 MINUTES.			
100% - 133% of Federal Poverty Level (Ability to Pay Program)			
Justification For Updated Fee:			
Index Code is 3612-3619.			Initial 15
Fee Authority is Local.	\$21.00	<u>\$20.00</u>	minutes
Fee is not mandated by state law.			
Justification: Streamlining copays; rounding to the nearest dollar eases change handling for staff and			
patients.			
134% - 166% of Federal Poverty Level (Ability to Pay Program)			
Justification For Updated Fee:			
Index Code is 3613-3619.			Initial 15
Fee Authority is Local.	\$34.00	<u>\$35.00</u>	minutes
Fee is not mandated by state law.			
Justification: Streamlining copays; rounding to the nearest dollar eases change handling for staff and patients.			
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167% - 200% of Federal Poverty Level (Ability to Pay Program)			
Justification For Updated Fee:			
Index Code is 3614-3619.			Initial 15
Fee Authority is Local.	\$44.00	<u>\$45.00</u>	minutes
Fee is not mandated by state law.			
Justification: Streamlining copays; rounding to the nearest dollar eases change handling for staff and			
patients.			
201% and Above of Federal Poverty Level - Office Visit Paid in Full on Date of Service			
luctification For Undeted Foo			
Justification For Updated Fee: Index Code is 3615-3619.			
Fee Authority is Local.	\$82.00	<u>\$80.00</u>	Initial 15 minutes
Fee is not mandated by state law.			minutes
Justification: Streamlining copays; rounding to the nearest dollar eases change handling for staff and patients.			
OUTPATIENT CLINIC VISIT FEES - ACUPUNCTURE, ONE OR MORE NEEDLES;			
WITHOUT ELECTRICAL STIMULATION, ADDITIONAL 15 MINUTES.			
100% - 133% of Federal Poverty Level (Ability to Pay Program)			
Justification For Updated Fee:			
Index Code is 3612-3619.	¢24.00	¢20.00	Additional 15
Fee Authority is Local. Fee is not mandated by state law.	\$21.00	<u>\$20.00</u>	minutes
Justification: Streamlining copays; rounding to the nearest dollar eases change handling for staff and			
patients.			
134% - 166% of Federal Poverty Level (Ability to Pay Program)			
Justification For Updated Fee:			
Index Code is 3613-3619.	AOOOO	* 05.00	Additional 15
Fee Authority is Local. Fee is not mandated by state law.	\$34.00	<u>\$35.00</u>	minutes
Justification: Streamlining copays; rounding to the nearest dollar eases change handling for staff and			
patients.			
167% - 200% of Federal Pove γ Level (λ ility o Pay Program)			
Justification For Updated Fee:			
Index Code is 36154-3619.			Additional 15
Fee Authority is Local.	\$44.00	<u>\$45.00</u>	minutes
Fee is not mandated by state law. Justification: Streamlining copays; rounding to the nearest dollar eases change handling for staff and	_		
patients.			
OUTPATIENT CLINIC VISIT FEES - ACUPUNCTURE, ONE OR MORE NEEDLES; WITH			
ELECTRICAL STIMULATION, ADDITIONAL 15 MINUTES.			
100% - 133% of Federal Poverty Level (Ability to Pay Program)			
Justification For Updated Fee: Index Code is 2612-2610			
Index Code is 3612-3619. Fee Authority is Local.	\$21.00	\$20.00	Additional 15
Fee is not mandated by state law.			minutes
Justification: Streamlining copays; rounding to the nearest dollar eases change handling for staff and			
patients.			
134% - 166% of Federal Poverty Level (Ability to Pay Program)			
Justification For Updated Fee: Index Code is 3613-3619.			
Fee Authority is Local.	\$34.00	<u>\$35.00</u>	Additional 15
Fee is not mandated by state law.			minutes
Justification: Streamlining copays; rounding to the nearest dollar eases change handling for staff and			
patients.			
167% - 200% of Federal Poverty Level (Ability to Pay Program)			
luctification For Undated Foo			
Justification For Updated Fee: Index Code is 3614-3619.			
Fee Authority is Local.	\$44.00	<u>\$45.00</u>	Additional 15
Fee is not mandated by state law.			minutes
Justification: Streamlining copays; rounding to the nearest dollar eases change handling for staff and			
patients.			

201% and Above of Federal Poverty Level - Office Visit Paid in Full on Date of Service			
Justification For Updated Fee: Index Code is 3615-3619. Fee Authority is Local. Fee is not mandated by state law. Justification: Streamlining copays; rounding to the nearest dollar eases change handling for staff and patients.	\$79.00	<u>\$80.00</u>	Additional 15 minutes

Santa Cruz County Unified Fee Schedule HSA Environmental Health Budget Unit - 360000

escription	Current Fee	Proposed Fee	Units
FACILITY EVALUATION (CONSUMER PROTECTION)			
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is State.	\$287.00	\$298.00	
Fee is not mandated by state law.	+		
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to ccommodate higher salaries and benefits and other expenditures in order to maintain the same level of			
ervices.			
OOD ESTABLISHMENTS (ANNUAL FEES) (RES 171-2018)(RES. 168-2017)			
Food Service (Res. 168-2017)			
Restaurant 0 - 25 seats Risk 1			
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is State.	\$854.00	<u>\$888.00</u>	annual
Fee is not mandated by state law.	,		
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of			
services.			
Restaurant 0 - 25 seats Risk 2			
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is Local.	\$1110.00	<u>\$1154.00</u>	annual
Fee is not mandated by state law.	+		
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.			
Services.		•	
Restaurant 0 - 25 seats Risk			
Restaurant 0 - 25 Seats Risk			
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is Local.	\$1484 00	<u>\$1543.00</u>	annual
Fee is not mandated by state law.	\$1101.00	<u></u>	annaar
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.			
Restaurant 26 - 50 seats Risk 1			
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is Local. Fee is not mandated by state law.	\$874.00	<u>\$909.00</u>	annual
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures in order to maintain the same level of			
services.			
Restaurant 26 - 50 seats Risk 2			
Justification For Updated Fee:			
Index Code is 367500. Fee Authority is Local.			
Fee is not mandated by state law.	\$1170.00	<u>\$1217.00</u>	annual
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures in order to maintain the same level of			
services.			
Restaurant 26 - 50 seats Risk 3			
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is Local.	¢1500.00	¢1501.00	0000-0-1
Fee is not mandated by state law.	\$1520.00	<u>\$1581.00</u>	annual
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
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accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.			

Restaurant 51 - 75 seats Risk 1 Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$906.00	<u>\$942.00</u>	annual
Restaurant 51 - 75 seats Risk 2 Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$1207.00	<u>\$1255.00</u>	annual
Restaurant 51 - 75 seats Risk 3 Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$1582.00	<u>\$1645.00</u>	annual
Restaurant 76 - 100 seats Risk 1 Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$936.00	<u>\$973.00</u>	annual
Restaurant 76 - 100 seats R Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$1304.00	<u>\$1356.00</u>	annual
Restaurant 76 - 100 seats Risk 3 Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$1665.00	<u>\$1732.00</u>	annual
Restaurant 101 - or more seats Risk 1 Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$959.00	<u>\$997.00</u>	annual
Restaurant 101 - or more seats Risk 2 Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$1324.00	<u>\$1377.00</u>	annual

Restaurant 101 - or more seats Risk 3 Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$1742.00	<u>\$1812.00</u>	annual
Production Kitchen Operation Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$700.00	<u>\$728.00</u>	annual
Hotel-Motel Complimentary Food Service Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$520.00	<u>\$541.00</u>	annual
School - Limited Food Preparation Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$860.00	<u>\$894.00</u>	annual
School - Cafeteria/Kitchen Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$1278.00	<u>\$1329.00</u>	annual
Detention Facility Food Service Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$899.00	<u>\$935.00</u>	annual
Non-Profit Food Service Risk 1 Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$840.00	<u>\$874.00</u>	annual
Non-Profit Food Service Risk 2 Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$1110.00	<u>\$1154.00</u>	annual

Charitable Feeding Kitchen/Shelter			
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is Local.	¢005.00	¢740.00	annual
Fee is not mandated by state law.	\$685.00	<u>\$712.00</u>	annual
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures in order to maintain the same level of			
services.			
Non-Profit Food Service Risk 3			
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is Local.			
Fee is not mandated by state law.	\$1340.00	<u>\$1394.00</u>	annual
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures in order to maintain the same level of			
services.			
Limited Charitable Feeding Operation- Prepackaged Registration			
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is Local.	\$138.00	\$144.00	annual
Fee is not mandated by state law.	φ100.00	<u>_1++.00</u>	
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures in order to maintain the same level of			
services.			
Limited Service Charitable Feeding Operation - Limited Preparation Registration			
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is Local.			
Fee is not mandated by state law.	\$138.00	<u>\$144.00</u>	annual
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures in order to maintain the same level of			
services.			
Satellite Food Service			
Satellite Food Service			
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is Local.	*		
Fee is not mandated by state law.	\$780.00	<u>\$811.00</u>	annual
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures in order to maintain the same level of			
services.			
BAKERY (RES 171-2018)			
Bakery Risk 1			
-			
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is Local.	\$853.00	\$887.00	annual
Fee is not mandated by state law.			
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures in order to maintain the same level of			
services.			
Bakery Risk 2			

Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$1178.00	<u>\$1225.00</u>	annual
Bakery Risk 3 Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$1582.00	<u>\$1645.00</u>	annual

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CATERER (RES 171-2018) Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$1100.00	<u>\$1144.00</u>	annual
Commissary Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$991.00	<u>\$1031.00</u>	annual
Production Kitchen Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$480.00	<u>\$499.00</u>	annual
HOSTED CATERER Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$608.00	<u>\$632.00</u>	annual
HOST FACILITY Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$442.00	<u>\$460.00</u>	annual
BED AND BREAKFAST/RESTRICTED FOOD SERVICE FACILITY (RES 171-2018)			
Bed and Breakfast/Restricted Food Service - Risk 1 Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$565.00	<u>\$588.00</u>	annual
Bed and Breakfast/Restricted Food Service - Risk 2 Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$892.00	<u>\$928.00</u>	annual
Organized Camp - Snack Bar Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$839.00	<u>\$873.00</u>	annual

Organized Camp - Cafeteria/Dining Hall			
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is Local. Fee is not mandated by state law.	\$1110.00	<u>\$1154.00</u>	annual
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures in order to maintain the same level of			
services.			
Licensed Leolth Cove Facility Faced Comice			
Licensed Health Care Facility Food Service			
Justification For Updated Fee:			
Index Code is 367500. Fee Authority is Local.			
Fee is not mandated by state law.	\$1565.00	<u>\$1628.00</u>	annual
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures in order to maintain the same level of			
services.			
Hospital Food Service			
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is Local.	\$1601.00	\$1665.00	annual
Fee is not mandated by state law.	+	*	
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of			
services.			
FOOD PROCESSING (RES 171-2018)(RES. 168-2017)			
Food Processing Risk 1			
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is Local.	\$839.00	<u>\$873.00</u>	annual
Fee is not mandated by state law. Justification: Upon careful review, and the budged the superson asse in fees the necessary and the superson as			
accommodate higher salaries and be efits and oner exanditures in der to many in the same level of			
services.			
Food Processing Risk 2			
Justification For Undated Fee:			
Justification For Updated Fee: Index Code is 367500.			
Fee Authority is Local.	¢1107.00	¢1170.00	
Fee is not mandated by state law.	\$1127.00	<u>\$1172.00</u>	annual
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures in order to maintain the same level of			
services.			
Food Processing Risk 3			
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is Local.	\$1433.00	\$1490.00	annual
Fee is not mandated by state law.			
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of			
services.			
Cottage Foods			
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Cottage Foods				
Cottage Foods Class A				
Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level o services.	\$106.00 f	<u>\$110.00</u>	annual	

Cottage Foods Class B			
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is State.			
Fee is not mandated by state law.	\$ 624.00	<u>\$649.00</u>	annual
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures in order to maintain the same level of			
services.			
Cottage Foods Class A Initial Applic. Review			
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is Local.	¢70.00	¢70.00	
Fee is not mandated by state law.	\$73.00	<u>\$76.00</u>	per project
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures in order to maintain the same level of			
services.			
FOOD VENDING (RES.174-2019)(RES 171-2018)(RES. 168-2017)			
Tavern/Cocktail Lounge/Bar			
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is Local.	AO1100	AO1100	
Fee is not mandated by state law.	\$811.00	\$811.00	annual
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures in order to maintain the same level of			
services.			
Concession/Snack Bar			
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is Local.	A700.00	AO1100	
Fee is not mandated by state law.	\$780.00	<u>\$811.00</u>	annual
Justification: Upon careful review, and buded the superson as in fees the necessary			
accommodate higher salaries and be efits and beer expenditures in the der to many in the same level of			
services.			
Prepackaged Food Stand			
Prepackaged Food Stand			
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is Local.			
Fee is not mandated by state law.	\$304.00	<u>\$316.00</u>	
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures in order to maintain the same level of			
services.			
Market <2,000 sf Risk 1			
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is Local.	¢021 00	¢954.00	appus
Fee is not mandated by state law.	\$821.00	<u>\$854.00</u>	annual
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures in order to maintain the same level of			
services.			
Market <2,000 sf + Ltd Food Prep Risk 1			
Instification For Undeted Food			

Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$932.00	<u>\$969.00</u>	annual	
Limited Food Sales / Seasonal Prepack Vending Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$254.00	<u>\$264.00</u>		

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Market <2,000 sf +1 Food Prep Risk 2 Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$1235.00	<u>\$1284.00</u>	annual
Market <2,000 sf +1 Food Prep Risk 3 Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$1656.00	<u>\$1722.00</u>	annual
Market <2,000 sf +2 Food Prep Risk 2 Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$1255.00	<u>\$1305.00</u>	annual
Market <2,000 sf +2 Food Prep Risk 3 Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$ 1783.00	<u>\$1854.00</u>	annaul
Market <2,000 sf +3 Food Pre Risk 2 Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$1297.00	<u>\$1349.00</u>	annual
Market <2,000 sf +3 Food Prep Risk 3 Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$1658.00	<u>\$1724.00</u>	annual
Market 2,000-6,000 sf Risk 1 Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$966.00	<u>\$1005.00</u>	annual
Market 2,000-6,000 sf +1 Food Prep Risk 2 Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$1325.00	<u>\$1378.00</u>	annual

Market 2,000-6,000 sf +1 Food Prep Risk 3			
Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$1932.00	<u>\$2009.00</u>	annual
Market 2,000-6,000 sf +2 Food Prep Risk 2			
Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$1355.00	<u>\$1409.00</u>	annual
Market 2,000-6,000 sf +2 Food Prep Risk 3			
Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$2015.00	<u>\$2096.00</u>	annual
Market 2,000-6,000 sf +3 Food Prep Risk 2			
Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$1389.00	<u>\$1445.00</u>	annual
Market 2,000-6,000 sf +3 Foor Prep Risk Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$2118.00	<u>\$2203.00</u>	annual
Market >6,000 sf Risk 1			
Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$999.00	<u>\$1039.00</u>	annual
Market >6,000 sf +1 Food Prep Risk 2			
Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$1369.00	<u>\$1424.00</u>	annual
Market >6,000 sf +1 Food Prep Risk 3			
Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$1896.00	<u>\$1972.00</u>	annual

Market >6,000 sf +2 Food Prep Risk 2 Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$1456.00	<u>\$1514.00</u>	annual
Market >6,000 sf +2 Food Prep Risk 3 Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$2011.00	<u>\$2091.00</u>	annaul
Market >6,000 sf +3 Food Prep Risk 2 Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$1554.00	<u>\$1616.00</u>	annual
Market >6,000 sf +3 Food Prep Risk 3 Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services. VENDING MACHINES	\$2308.00	<u>\$2400.00</u>	annual
Justification For New Fee: Index Code is 36750. Fee Authority is Local. Fee is not mandated by state law. Justification: New fee category			
Justification For New Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: This new fee was established to recover the cost of providing vending machine inspection.		<u>\$103.00</u>	<u>annual</u>
COMMUNITY OR SPECIAL EVENTS, TEMPORARY FOOD FACILITIES (TFF) (RES. 174-2019)(RES. 23-2019)(RES. 168-2017)			
Certified Farmers Market Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$870.00	<u>\$905.00</u>	annual
Temporary Food Facility (TFF) Event Organizer Single Event Permit Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$391.00	<u>\$407.00</u>	per event

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TFF Event Organizer Annual Permit Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$508.00	<u>\$528.00</u>	annual
TFF Event Organizer Certified Farmer's Market Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$508.00	<u>\$528.00</u>	annual
TFF Preparation Booth Per Event Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$232.00	<u>\$241.00</u>	per booth per event
TFF Preparation Booth Annual Permit Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$608.00	<u>\$632.00</u>	annual
TFF Packaged / Sampling B Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$99.00	<u>\$103.00</u>	per booth per event
TFF Annual - Packaged/Sampling Justification For Updated Fee: Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: Correcting fee on Unified Fee Schedule	\$821.00	<u>\$316.00</u>	annual
MOBILE FOOD FACILITIES (MFF) (RES 174-2019)(RES 171-2018)(RES. 168-2017) MFF - Packaged, Produce, Mobile Support Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Reducing fee from \$520 to \$322 is based on the anticipated time it will take to deliver the	\$520.00	<u>\$332.00</u>	annual
services. MFF - Compact Mobile Food Operation RC 1 Justification For New Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Adding this new fee category to reflect reduced time to inspect Compact Mobile Food Operations with simple menu /activity.		<u>\$400.00</u>	annual

MFF - Compact Mobile Food Operation <u>RC 2</u> Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services. Renaming to avoid confusion.	\$835.00	<u>\$868.00</u>	annual
MFF - Food Preparation Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$1011.00	<u>\$1051.00</u>	annual
MFF - Packaged Push Cart Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$319.00	<u>\$332.00</u>	annual
MFF Single Site Auxiliary Conveyance Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services. PLAN CHECK (NEW/MODIFIED ACILITY) INER (S) RES 71-20.8 (RE	\$319.00	<u>\$332.00</u>	annual
2017) Less than 1500 square feet (Enours) Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$1856.00	<u>\$1930.00</u>	per project
Over 1500 square feet (10 hours) Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$2320.00	<u>\$2413.00</u>	per project
Food Facility Equipment Replacement (up to 5 hours) Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$1160.00	<u>\$1206.00</u>	per project

Food Minor Plan Check (per hour)			
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is Local.	¢222.00	¢044.00	hor hour
Fee is not mandated by state law.	\$232.00	<u>\$241.00</u>	per hour
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures in order to maintain the same level of			
services.			
PUBLIC SWIMMING POOLS/SPAS/HOT TUBS (RES 171-2018)(RES. 168-2017) Year Round Pool			
rear Round Pool			
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is Local.	\$1029.00	<u>\$1070.00</u>	annual
Fee is not mandated by state law.	\$1020.00	<u></u>	
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures in order to maintain the same level of			
services.			
Year Round Spa			
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is Local.	¢770.00	¢002.00	annual
Fee is not mandated by state law.	\$772.00	<u>\$803.00</u>	annual
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures in order to maintain the same level of			
services.			
Seasonal Pool			
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is Local.			
Fee is not mandated by state law.	\$393.00	<u>\$409.00</u>	annual
Justification: Upon careful review, and the buded the second s			
accommodate higher salaries and be efits and oner exanditures in der to many in the same level of			
services.			
Seasonal Sna			
Seasonal Spa			
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is Local.	AO IO O		
Fee is not mandated by state law.	\$349.00	<u>\$363.00</u>	annual
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures in order to maintain the same level of			
services.			
Swimming Pool at Organized Camp			
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is Local.	\$393.00	<u>\$409.00</u>	annual
Fee is not mandated by state law.			
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.			
Services.			
Spa at Organized Camp			
Instificantian Faulturdated Fau			

Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$349.00	<u>\$363.00</u>	annual
Special Use Pool Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$494.00	<u>\$514.00</u>	annual

Wading Pool			
Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$320.00	<u>\$333.00</u>	annual
Inactive Pool/Spa Inspection Fee			
Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$232.00	<u>\$241.00</u>	annual
Spray Ground			
Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$320.00	<u>\$333.00</u>	annual
Pool Spa/Plan Check			
Plan Check - New/modified Pool (8 hours) Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review accommodate higher salaries and a nefits and wher expenditures worder to van ain the some level of services.	\$1856.00	<u>\$1930.00</u>	per project
Plan Check - New/modified ba (8 hov) Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$1853.00	<u>\$1927.00</u>	per project
Plan Check - Equipment Replacement (4 hours)			
Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$928.00	<u>\$965.00</u>	per project
(+ \$ per hour after 4 hours			

Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$232.00	<u>\$241.00</u>	P per hour
Pool/Spa Minor Plan Check (per hour) Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$232.00	<u>\$241.00</u>	per hour

HOUSING, SOLID WASTE AND VECTOR (RES 171-2018)R(ES. 168-2017)			
Substandard Housing			
Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Hourly Rate is being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.	\$232.00	<u>\$241.00</u>	per hour
Organized Camp			
Justification For Updated Fee: Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs	\$ 536.00	<u>\$557.00</u>	annual
Employee Housing Permit			
Justification For Updated Fee: Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs	\$872.00	<u>\$907.00</u>	annual base rate
Permit to operate (per employee housed or site for employee mobile home or			
recreation vehicle) Justification For Updated Fee: Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs	\$44.00	<u>\$46.00</u>	per employee
Amended permit	\$266.0		per project
Transfer of ownership	\$266.0		per project
Detention Facility Justification For Updated Fee: Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: State requires an inspection for housing as well as food service	\$1241.00	<u>\$1291.00</u>	annual
Court Holding Facility			
Justification For New Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Recover the cost of providing court holding facility inspections.		<u>\$241.00</u>	<u>annual</u>
Reinspection for noncompliance			
First hour			
Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$232.00	<u>\$241.00</u>	
Each thirty (30) minutes or fraction thereof in excess of one hour			
Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$116.00	<u>\$121.00</u>	

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Childhood Lead Poisoning Investigations			
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is Local.	\$232.00	<u>\$241.00</u>	per hour
Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures in order to maintain the same level of			
services.			
Solid Waste Complaints			
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is Local.	\$232.00	\$241.00	per hour
Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to	+		
accommodate higher salaries and benefits and other expenditures in order to maintain the same level of			
services.			
Vector Control			
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is Local.	\$232.00	<u>\$241.00</u>	per hour
Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures in order to maintain the same level of			
services.			
MEDICAL WASTES (RES 171-2018)(RES. 168-2017)			
Small Quantity Generators (less than 200 pounds per month) (Res. 168-2017)			
Small Quantity Generator - No Onsite Treatment			
Justification For Updated Fee:			
Index Code is 367300.			
Fee Authority is Local.	\$	<u>\$199.00</u>	annual
Fee is not mandated by state law. Justification: Upon careful review, was concluded the a 4% increase in fee was ecessary p			
accommodate higher salaries and be efits and other expediture of our der to maintain the same der to be			
services.			
Small Quantity Generator - O			
Justification For Updated Fee:			
Index Code is 367300.			
Fee Authority is Local. Fee is not mandated by state law.	\$435.00	<u>\$452.00</u>	annual
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures in order to maintain the same level of			
services.			
Common Storage Facility			
Justification For Updated Fee:			
Index Code is 367300. Fee Authority is Local.			
Fee is not mandated by state law.	\$240.00	<u>\$250.00</u>	annual
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures in order to maintain the same level of			
services.			
Specialty Clinic			
Justification For Updated Fee:			
Index Code is 367300.			
Fee Authority is Local.	\$483.00	<u>\$502.00</u>	annual
Fee is not mandated by state law.	φ-00.00	<u>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</u>	
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of			
services.			

Acupuncture			
Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$50.00	<u>\$52.00</u>	annual
Large quantity generators (200 lbs. or more per month) (Res. 168-2017)			
Specialty clinics (surgical, dialysis, rehab) Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$1155.00	<u>\$1201.00</u>	annual
Primary Care Clinic Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$1155.00	<u>\$1201.00</u>	annual
LQG Treating Waste On-Site Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, and builded the any services in fees to necessary accommodate higher salaries and builts and oner expenditures in order to many in the sar level of services. Skilled Nursing Facilities (Res. 58-2017).	\$835.00	<u>\$868.00</u>	annual
1 - 99 beds Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$ 1155.00	<u>\$1201.00</u>	annual
100 - 199 beds Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$1512.00	<u>\$1572.00</u>	annual
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200 + beds			
Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$2841.00	<u>\$2955.00</u>	annual
Acute Care Hospitals (Res. 168-2017)			

1 - 99 beds Justification For Updated Fee:			
Index Code is 367300.			
Fee Authority is Local.			
Fee is not mandated by state law.	\$1199.00	<u>\$1247.00</u>	annual
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures in order to maintain the same level of			
services.			
100 or more bed			
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is State.	\$1645.00	<u>\$1711.00</u>	annual
Fee is not mandated by state law.			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs			
along with increased costs			
LQG Permit Application Review Fee (4 hours)			
Justification For Updated Fee:			
Index Code is 367300.			
Fee Authority is Local.	\$928.00	<u>\$965.00</u>	per project
Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures in order to maintain the same level of			
services.			
BODY ART (RES 171-2018)(RES. 168-2017)			
Body Art/Piercing Practitioner Registration			
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is Local.	\$210.00	\$218.00	annual
Fee is not mandated by state law.	φ210.00	<u> </u>	annuar
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and be greated ther expansion of the same services.			
Services.			
Body Art/Piercing Facility			
Justification For Updated Fee:			
Index Code is 367500.	\$995.00	\$543.00	annual
Fee Authority is Local. Fee is not mandated by state law.			
Justification: Correcting fee on Unified Fee Schedule			
Body Art Facility Plan Check (3 hours)			
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is Local.	\$696.00	\$724.00	per project
Fee is not mandated by state law.	+	<u>*. =</u>	
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of			
services.			
Mobile Body Art Vehicle (per facility/vehicle)			
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is State.	\$528.00	\$540.00	annual
Fee is not mandated by state law.	ψυτυ.υυ	<u>\$549.00</u>	annual
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures in order to maintain the same level of			
services.			
Body Art Event Sponsor (up to 6.5 hours)			
Justification For Updated Fee:			
Index Code is 367500.			
	\$1508.00	<u>\$1568.00</u>	per event
Fee Authority is Local.	φ ιουο.υυ		11
Fee Authority is Local. Fee is not mandated by state law.	\$1000.00		
Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to	\$1308.00		
Fee Authority is Local. Fee is not mandated by state law.	φ 1000.00		

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Body Art Event Temporary Demonstration Booth			
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is Local.	\$232.00	<u>\$241.00</u>	per booth
Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures in order to maintain the same level of			
services.			
KENNEL AND PET SHOPS (RES. 168-2017)			
Kennel	\$317.00		annual
Pet Shop	\$317.00		annual
HAZARDOUS MATERIALS BUSINESS PLAN (HMBP) (RES 171-2018)(RES. 168-2017)			
HMBP Fees			
HMBP Short Form 1 Haz Class			
Justification For Updated Fee:			
Index Code is 367300. Fee Authority is Local.			
Fee is not mandated by state law.	\$229.00	<u>\$238.00</u>	annual
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.			
HMBP Short Form 2 Haz Class			
Justification For Updated Fee:			
Index Code is 367300.			
Fee Authority is Local.	\$263.00	\$274.00	annual
Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to	+	*=	
accommodate higher salaries and benefits and other expenditures in order to maintain the same level of			
services.			
HMBP Short Form 3 Haz Cla			
Justification For Updated Fee:			
Index Code is 367300.			
Fee Authority is Local. Fee is not mandated by state lav	\$306.0	<u>\$318.00</u>	annual
Justification: Upon careful review, in me concluded unat a 4% inclusion fees was necessary to			
accommodate higher salaries and benefits and other expenditures in order to maintain the same level of			
services.			
HMBP Short Form 4 Haz Class			
lustification For Undeted For			
Justification For Updated Fee: Index Code is 376300.			
Fee Authority is Local.	\$343.00	\$357.00	annual
Fee is not mandated by state law.	ψ0-0.00	<u>\$337.00</u>	annuar
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of			
services.			
UMPD Short Form F Hat Class			
HMBP Short Form 5 Haz Class			
Justification For Updated Fee:			
Index Code is 367300. Fee Authority is Local.	* 077.00		
Fee is not mandated by state law.	\$377.00	<u>\$392.00</u>	annual
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.			
HMBP Short Form 6 Haz Class			
Justification For Updated Fee:			
Index Code is 367300.			
Fee Authority is Local.	\$414.00	<u>\$431.00</u>	annual
Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures in order to maintain the same level of			
services.			
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HMBP Short Form 7 Haz Class Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$453.00	<u>\$471.00</u>	annual
HMBP Short Form Base Fee Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$278.00	<u>\$289.00</u>	annual
HMBP Standard Form QR2 Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$229.00	<u>\$238.00</u>	annual
HMBP Standard Form QR3 Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$414.00	<u>\$431.00</u>	annual
HMBP Standard Form QR4 Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$ 605.00	<u>\$629.00</u>	annual
HMBP Standard Form QR5 Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$773.00	<u>\$804.00</u>	annual
HMBP Standard Form QR6 Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$976.00	<u>\$1015.00</u>	annual
State Surcharge - HMBP Facility (see Note below on State Surcharges) HMBP Standard Form Base Fee Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$94.00 \$615.00	\$94.00 <u>\$640.00</u>	annual

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HMBP Amendment Application (0.5 hour) Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$116.00	<u>\$121.00</u>	per project
HMBP Existing Facility Modification (7 hours) Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$1624.00	<u>\$1689.00</u>	per project
HMBP Closure (6.5 hours) Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$1508.00	<u>\$1568.00</u>	per project
HMBP New Facility Construction (11 hours) Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$2552.00	<u>\$2654.00</u>	per project
HMBP Consultation Fee Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$232.00	<u>\$241.00</u>	per hour
HMBP Violation Reinspection Fee Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$232.00	<u>\$241.00</u>	
HMBP File Review Fee Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$232.00	<u>\$241.00</u>	per hour
APSA Aboveground Petroleum Storage (SPCC Facility) Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$362.00	\$362.00	annual

APSA Aboveground Petroleum Storage (Non-SPCC) Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$228.00	<u>\$237.00</u>	annual
APSA Residential AG Tank Install+ 1st year permit Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$683.00	<u>\$710.00</u>	
APSA Residential AG Tank Annual Permit Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$348.00	<u>\$362.00</u>	annual
State Surcharge - Aboveground Petroleum Storage Act (see Note below on State	\$26.00	\$26.00	per tank
Surcharges) Note - State Surcharges: The Secretary for Environmental Protection establishes the Unified Program State Surcharge according to the California Health and Safety Code (HSC), Division 20, Chapter 6.11, Section 25404.5(b), and the California Code of Regulations, Title 27, Division 1, Subdivision 4, Chapter 1, Section 15240. These fees are collected by the County and transmitted to the State. HAZARDOUS MATERIALS RISE MANAGEMENT PROTECTON (RMP) LAN Emergency Response Recovery (business hours)			
Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Hourly Rate is being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.	\$232.0	<u>\$241.00</u>	per hour
Emergency Response Recovery (after hours) Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Hourly Rate is being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all	\$398.00	<u>\$414.00</u>	per hour
Urban Consumers) of 4.9% to cover increases in expenses.			
State Surcharge - California Accidental Release Prevention (CalARP). These fees are established by the State, collected by the County, and transmitted to the State.	\$370.00	\$370.00	
CalARP Hazard Review/PHA (4 hours) Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$928.00	<u>\$965.00</u>	
CalARP - RMP Plan Review Level 1 (3 hours) Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$696.00	<u>\$724.00</u>	per project

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CalARP - RMP Plan Review Level 2 (10 hours)			
Justification For Updated Fee:			
Index Code is 367300.			
Fee Authority is Local. Fee is not mandated by state law.	\$2320.00	<u>\$2413.00</u>	per project
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures in order to maintain the same level of			
services.			
CalARP - RMP Plan Review Level 3 (20 hours)			
Justification For Updated Fee:			
Index Code is 367300.			
Fee Authority is Local. Fee is not mandated by state law.	\$4640.00	<u>\$4826.00</u>	per project
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures in order to maintain the same level of			
services.			
CalARP - Annual Fee Level 1			
Justification For Updated Fee:			
Index Code is 367300.			
Fee Authority is Local. Fee is not mandated by state law.	\$1159.00	<u>\$1205.00</u>	annual
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures in order to maintain the same level of			
services.			
CalARP - Annual Fee Level 2			
Justification For Updated Fee:			
Index Code is 367300.			
Fee Authority is Local. Fee is not mandated by state law.	\$1855.00	<u>\$1929.00</u>	annual
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures in order to maintain the same level of			
services.			
CalARP - Annual Fee Level 3			
Justification For Updated Fee:			
Index Code is 367300.			
Fee is not mandated by state law.	\$2782.00	<u>\$2893.00</u>	annual
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.			
HAZARDOUS WASTE (RES. 168-2017)			
Hazardous Waste (HW) Generator (HMBP Short Form)			
Justification For Updated Fee: Index Code is 367300.			
Fee Authority is Local	¢226.00	¢245.00	oppuel
Fee is not mandated by state law.	\$236.00	<u>\$245.00</u>	annual
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of			
services.			
Hazardous Waste Generator (HMBP Std Form)			
Justification For Updated Fee:			
Index Code is 376300.			
Fee Authority is Local.	\$225.00	<u>\$234.00</u>	annual
Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures in order to maintain the same level of			
services.			
Hazardous Waste Generator - RCRA LQG			
Justification For Updated Fee:			
Index Code is 367300.			
Index Code is 367300. Fee Authority is Local.	\$569.00	<u>\$592.00</u>	
Index Code is 367300.	\$569.00	<u>\$592.00</u>	
Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law.	\$569.00	<u>\$592.00</u>	

LINA Conditional Examption Creall Overtity Tractment		1	
HW Conditional Exemption Small Quantity Treatment Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$128.00	<u>\$133.00</u>	annual
HW Conditional Exemption Special Waste Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$287.00	<u>\$298.00</u>	annual
HW Conditionally Authorized Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$563.00	<u>\$586.00</u>	annual
HW Permit by Rule Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$563.00	<u>\$586.00</u>	annual
HW Household Haz Waste Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$1631.00	<u>\$1696.00</u>	annual
HW Facility Modification (7 hours) Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$1624.00	<u>\$1689.00</u>	per project
HW Closure (6.5 hours) Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$1508.00	<u>\$1568.00</u>	per project
HW New Facility Construction (11 hours) Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$2552.00	<u>\$2654.00</u>	per project

HW Violation Reinspection Fee			
Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$232.00	<u>\$241.00</u>	
HW Consultation Fee			
Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$232.00	<u>\$241.00</u>	per hour
HW File Review			
Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$232.00	<u>\$241.00</u>	per hour
HAZARDOUS MATERIALS - UNDERGROUND STORAGE TANK (UST) (RES 171-2018) (RES. 168-2017)			
UST 1 Tank Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, was concluded the a 4% increase in fees that necessary po- accommodate higher salaries and be efits and other expenditures in der to revinte the same level of services.	\$1147.00	<u>\$1193.00</u>	annual
UST 2 Tanks Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$1611.00	<u>\$1675.00</u>	annual
UST 3 Tanks			
Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$2043.00	<u>\$2125.00</u>	annual

UST 4 Tanks				
Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$2702.00	<u>\$2810.00</u>	annual	

UST 5 Tanks Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services. UST 6 Tanks Justification For Updated Fee: Index Code is 367300.	\$3151.00	<u>\$3277.00</u>	annual
Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$3600.00	<u>\$3744.00</u>	annual
State Surcharge - UST (per tank). These fees are established by the State, collected by the County, and transmitted to the State.	\$20.00	\$20.00	per tank
UST Existing Facility Modification (4.5 hours) Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$1044.00	<u>\$1086.00</u>	per project
UST New Facility Construction (17 hours) Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, was concluded the a 4% increase in fees frashecessary p accommodate higher salaries and be efits and other expenditures in der to realint a the same level of services.	\$ <u>3044.00</u>	<u>\$4102.00</u>	per project
UST Closure (7 hours) Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$1624.00	<u>\$1689.00</u>	per project
UST Violation Reinspection Fee Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$232.00	<u>\$241.00</u>	
UST Tank Repiping (12 hours) Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$ 2784.00	<u>\$2895.00</u>	per project

UST Consultation Fees			
Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$232.00	<u>\$241.00</u>	per hour
UST File Review Fee			
Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$232.00	<u>\$241.00</u>	per hour
UST Residential Install + 1st year permit - UG Tank			
Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$625.00	<u>\$650.00</u>	
UST Residential UG Tank Annual Permit			
Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$276.00	<u>\$287.00</u>	
ENVIRONMENTAL CLEANUP (FILS 171-20) (FILS 171)			
Environmental Cleanup (RES 71-2018) RES 68-201 Justification For Updated Fee: Index Code is 367400. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$315.00	<u>\$328.00</u>	per hour
Environmental Cleanup Program Application Fee (8 hours)			
Justification For Updated Fee: Index Code is 367400. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$2518.00	<u>\$2619.00</u>	per project
Technical Report Review for OWTS Slopes over 30% (min. 2 hours)			
Justification For Undeted Foot			

Index Code is Fee Authority Fee is not mai Justification:				s was necessary to	\$630.00	<u>\$655.00</u>	per report	
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Technical Report Review time charged in excess of 2 hours for OWTS Slopes over 30%			
Justification For Updated Fee: Index Code is 367400. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$315.00	<u>\$328.00</u>	per hour
Monitoring Well Permit (ENV CLEANUP)			
Justification For Updated Fee: Index Code is 367400. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$531.00	\$531.00	per well
Monitoring Well Destruct (ENV CLEANUP)			
Justification For Updated Fee: Index Code is 367400. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$257.00	<u>\$267.00</u>	per well
Soil Boring Permit Fee (up to 3 borings per site)			
Justification For Updated Fee: Index Code is 367400. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 196 increase in fees was necessary to accommodate higher salaries and bulgits and ther expanditures in order to mathemin the same level of services.	\$420.00	<u>\$437.00</u>	per project
Extra Boring Permit Fee (fee for each a ditional boline) Justification For Updated Fee: Index Code is 367400. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$105.00	<u>\$109.00</u>	per boring
Extra Inspection or Inspection Cancellation Fee			
Justification For Updated Fee: Index Code is 367400. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$210.00	<u>\$218.00</u>	per incident
RUNOFF AND POLLUTION CONTROL APPEAL FEE (RES. 168-2017)			
At Cost Charge			
Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$232.00	<u>\$241.00</u>	per hour

Deposit to Initiate Appeal			
Justification For Updated Fee:			
Index Code is 367300.			
Fee Authority is Local.	\$1080.00	\$1123.00	
Fee is not mandated by state law.	\$1000.00	<u>\u03c01120.00</u>	
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of			
services.			
LAND USE (RES. 168-2017)			
Minor Clearance (over-the-counter - < 500 sq. ft no 2nd unit - no bedroom addn)			
Justification For Updated Fee:			
Index Code is 367600.			
Fee Authority is Local.	\$183.00	\$190.00	per project
Fee is not mandated by state law.			
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of			
services.			
Major Clearance (field visit req - 2nd Units - Bedrooms Addns - > 500 sq. ft.			
Justification For Updated Fee:			
Index Code is 367600.			
Fee Authority is Local.	\$533.00	\$554.00	per project
Fee is not mandated by state law.	φ000.00	<u>\$334.00</u>	
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures in order to maintain the same level of			
services.			
Major Building Plan Check Justification For Updated Fee: Index Code is 367600. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, and build the service of the service of the service of the service of the services.	\$564.00	<u>\$587.00</u>	per project
Major Development Review			
Justification For Updated Fee:			
Index Code is 367600.			
Fee Authority is Local.	\$1066.00	\$1109.00	per project
Fee is not mandated by state law.	+	<u></u>	
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of			
services.			
Minor Development Review			
Justification For Updated Fee:			
Index Code is 367600.			
Fee Authority is Local.	\$674.00	\$701.00	per project
Fee is not mandated by state law.	ψυτ η.υυ		
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures in order to maintain the same level of			
services.			
Evaluation of Previous Repair			

Evaluation of Previous Repair Justification For Updated Fee: Index Code is 367600. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$2174.00	<u>\$2261.00</u>	per project
On-site sewage and/or water (Major Subdivision) Justification For Updated Fee: Index Code is 367600. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$4305.00	<u>\$4477.00</u>	per project
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Minor Building Plan Check			
Justification For Updated Fee:			
Index Code is 367600.			
Fee Authority is Local.	\$230.00	\$239.00	per project
Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures in order to maintain the same level of			
services.			
Full Site Evaluation Review Fee			
Justification For Updated Fee:			
Index Code is 367600.			
Fee Authority is Local. Fee is not mandated by state law.	\$1272.00	<u>\$1323.00</u>	per project
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures in order to maintain the same level of			
services.			
Preliminary Site Check for Enhanced Treatment System			
Justification For Updated Fee:			
Index Code is 367600.			
Fee Authority is Local.	\$918.00	\$918.00	per project
Fee is not mandated by state law.	+++++++++++++++++++++++++++++++++++++++		p.03000
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of			
services.			
Caphydrologia Paviaw			
Geohydrologic Review			
Justification For Updated Fee:			
Index Code is 367600. Fee Authority is Local.			
Fee is not mandated by state law.	\$1995.00	<u>\$2075.00</u>	per project
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.			
(+ \$ per hour after 7 hours)			
Justification For Updated Fee: Index Code is 367600.			
Fee Authority is Local.	\$232.00	\$241.00	per hour
Fee is not mandated by state law.	ψ232.00	<u>\$241.00</u>	
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of			
services.			
Minor Site Evaluation (Consultation (Soil Ttest or Perc Ttest)			
Minor Site Evaluation - (Consultation, (Soil <u></u> test, - <u>or</u> Perc <u></u> test)			
Justification For Updated Fee: Index Code is 367600.			
Fee Authority is Local.	\$635.00	\$660.00	per project
Fee is not mandated by state law.	\$000.00	<u>\$000.00</u>	per project
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of			
services.			
Winter Water Testing			
Justification For Updated Fee:			
Index Code is 367600. Fee Authority is Local.	\$ 000 00	#005 00	
Fee is not mandated by state law.	\$928.00	<u>\$965.00</u>	per project
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.			
Repair Site Evaluation Review Fee			
•			
Justification For Updated Fee: Index Code is 367600.			
Fee Authority is Local.	\$406.00	\$516.00	per project
Fee is not mandated by state law.	\$496.00	<u>\$516.00</u>	per project
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.			
ON-SITE SEWAGE DISPOSAL (RES. 168-2017)			

Lot Evaluation for Sewage Disposal/Minor Land Division			
Justification For Updated Fee:			
Index Code is 367600.	\$1268.00	\$1319.00	per project
Fee Authority is State. Fee is not mandated by state law.	+	*****	
Justification: Units added to clarify the type of charge			
5+ lots in the same subdivision	\$634.00	<u>\$659.00</u>	Each
New I <u>Co</u> n di v <u>ent</u> i du onal S<u>Onsit</u>e <u>Waste</u>wa<u>gt</u>e<u>r</u> DisposTreal<u>tment</u> System-<u>Permit</u> (Res. 168-2017)			
Justification For Updated Fee:			
Index Code is 367600.			
Fee Authority is Local.			
Fee is not mandated by state law. Justification: Changing description to reflect current language usage.			
New Conventional Onsite Wastewater Treatment System Permit			
Justification For New Fee:			
Index Code is 367600. Faa Authority is Logal			
Fee Authority is Local. Fee is not mandated by state law.		<u>\$4287.00</u>	per project
Justification: EH streamlining fees by combining 'Application Review & Approval' with 'Permit &			
Construction Inspection', ensuring upfront payment, avoiding later or no fee collections, and preventing confusion of applicants.			
(+ \$ per hour after 13 hours)			
Justification For Updated Fee:			
Index Code is 367600. Fee Authority is Local.	A000 05	AO (() ()	
Fee is not mandated by state law.	\$232.00	<u>\$241.00</u>	per hour
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.			
Application Review and Approval	\$2795.		per project
Permit and Construction Ir pection	\$1327.		per project
Enhanced Treatment Syster			
Justification For Updated Fee:			
Index Code is 367600. Fee Authority is Local.		<u>\$4526.00</u>	<u>per project</u>
Fee is not mandated by state law.			
Justification: Updating terminology to be consistent with the LAMP and Chapter 7.38.			
(+ \$ per hour over 12 hours)			
Justification For Updated Fee:			
Index Code is 367600. Fee Authority is Local.	\$232.00	\$241.00	per hour
Fee is not mandated by state law.	Ψ202.00		
Justification: Hourly Rate is being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.			
	\$2976.00		per project
Application Review and Approval			per project
Application Review and Approval Permit and Construction Inspection	\$1376.00		
Permit and Construction Inspection	\$1376.00		
Permit and Construction Inspection Naste Water Discharge Permit Justification For Updated Fee:	\$1376.00		
Permit and Construction Inspection Vaste Water Discharge Permit Justification For Updated Fee: Index Code is 367600.	\$1376.00 \$4529.00	<u>\$4710.00</u>	per project
Permit and Construction Inspection Naste Water Discharge Permit Justification For Updated Fee: Index Code is 367600. Fee Authority is State.		<u>\$4710.00</u>	per project
Permit and Construction Inspection Vaste Water Discharge Permit Justification For Updated Fee: Index Code is 367600.		<u>\$4710.00</u>	per project
Permit and Construction Inspection Naste Water Discharge Permit Justification For Updated Fee: Index Code is 367600. Fee Authority is State. Fee is not mandated by state law.		<u>\$4710.00</u>	per project
Permit and Construction Inspection Waste Water Discharge Permit Justification For Updated Fee: Index Code is 367600. Fee Authority is State. Fee is not mandated by state law. Justification: Units added to clarify the type of charge (+ \$ per hour after 15 hours) Justification For Updated Fee:		<u>\$4710.00</u>	per project
Permit and Construction Inspection Waste Water Discharge Permit Justification For Updated Fee: Index Code is 367600. Fee Authority is State. Fee is not mandated by state law. Justification: Units added to clarify the type of charge (+ \$ per hour after 15 hours) Justification For Updated Fee: Index Code is 367600.	\$4529.00		
Permit and Construction Inspection Waste Water Discharge Permit Justification For Updated Fee: Index Code is 367600. Fee Authority is State. Fee is not mandated by state law. Justification: Units added to clarify the type of charge (+ \$ per hour after 15 hours) Justification For Updated Fee: Index Code is 367600. Fee Authority is Local.		\$ <u>4710.00</u> \$ <u>241.00</u>	per project
Permit and Construction Inspection Waste Water Discharge Permit Justification For Updated Fee: Index Code is 367600. Fee Authority is State. Fee is not mandated by state law. Justification: Units added to clarify the type of charge (+ \$ per hour after 15 hours) Justification For Updated Fee: Index Code is 367600.	\$4529.00		

Enhanced Treatment System - Repair Justification For Updated Fee: Index Code is 367600. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$2120.00	\$2120.00	per project
Urgent repair assessment Justification For Updated Fee: Index Code is 367600. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$609.00	<u>\$633.00</u>	per project
Major Repair Justification For Updated Fee: Index Code is 367600. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$1223.00	<u>\$1272.00</u>	per project
Minor Repair Justification For Updated Fee: Index Code is 367600. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$637.00	<u>\$662.00</u>	per project
SConventaiondard Upgrade o Lonsite Vas Catmen SDS, tem (F Justification For Updated Fee: Index Code is 367600. Fee Authority is Local. Fee is not mandated by state law. Justification: EH streamlining fees by combining 'Permit and Construction Inspection' with 'Application' Review and Approval' fees, ensuring upfront payment, avoiding later or no fee collections, and preventing confusion of applicants.		<u>\$3407.00</u>	<u>per project</u>
Permit and Construction Inspection	\$1147.00		per project
Application Review and Approval	\$2129.00		per project
Grey Water System Installation Permit Justification For Updated Fee: Index Code is 367600. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$637.00	<u>\$662.00</u>	per project
Tank Replacement Justification For Updated Fee: Index Code is 367600. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of services.	\$1223.00	<u>\$1272.00</u>	per project

Evaluation of Sewage/Water: File Review and Field Inspection			1
Justification For Updated Fee:			
Index Code is 367600.			
Fee Authority is Local.	\$604.00	\$628.00	per project
Fee is not mandated by state law.	φ004.00	<u>_020.00</u>	
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures in order to maintain the same level of			
services.			
Evaluation of Sewage/Water: File Review Only			
Justification For Updated Fee: Index Code is 367600.			
Fee Authority is Local.	*•••••••••••••	* ~~ * ~~	
Fee is not mandated by state law.	\$254.00	<u>\$264.00</u>	per project
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures in order to maintain the same level of			
services.			
Septic Tank & Chemical Toilet Cleaning Services	\$510.00	\$530.00	<u>Aa</u> nnual
Onsite System Service Provider Certification			
Justification For Updated Fee:			
Index Code is 367600. Fee Authority is Local.			
Fee is not mandated by state law.	\$283.00	<u>\$294.00</u>	A <u>a</u> nnual
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures in order to maintain the same level of			
services.			
Enhanced Treatment System - New Development			_
Justification For Updated Fee:			
Index Code is 367600. Fee Authority is Local.		\$6371.00	per project
Fee is not mandated by state law.		<u>\$0071.00</u>	
Justification: Streamline fees by comparing the second state of the Inspection with 'Applic			
Review and Approval' fee to avoid confusion. Adving a 4 increase to over exponsion			
Permit and Construction Insection	\$2244.		per project
	A & A = -		
Application Review and App oval	\$3882.		per project
Application Review and Apply (+ \$ per hour after 22 hours)	\$3882.)		per project
	\$3882.)		per project
(+ \$ per hour after 22 hours) Justification For Updated Fee: Index Code is 367600.			
(+ \$ per hour after 22 hours) Justification For Updated Fee: Index Code is 367600. Fee Authority is Local.	\$3882. \$232.00	\$241.00	per project
(+ \$ per hour after 22 hours) Justification For Updated Fee: Index Code is 367600. Fee Authority is Local. Fee is not mandated by state law.		<u>\$241.00</u>	
(+ \$ per hour after 22 hours) Justification For Updated Fee: Index Code is 367600. Fee Authority is Local.		<u>\$241.00</u>	
(+ \$ per hour after 22 hours) Justification For Updated Fee: Index Code is 367600. Fee Authority is Local. Fee is not mandated by state law. Justification: Hourly Rate is being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all		<u>\$241.00</u>	
(+ \$ per hour after 22 hours) Justification For Updated Fee: Index Code is 367600. Fee Authority is Local. Fee is not mandated by state law. Justification: Hourly Rate is being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all		<u>\$241.00</u>	
(+ \$ per hour after 22 hours) Justification For Updated Fee: Index Code is 367600. Fee Authority is Local. Fee is not mandated by state law. Justification: Hourly Rate is being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses. Experimental Waste Water Disposal Review up to 25 hours		<u>\$241.00</u>	
(+ \$ per hour after 22 hours) Justification For Updated Fee: Index Code is 367600. Fee Authority is Local. Fee is not mandated by state law. Justification: Hourly Rate is being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.	\$232.00		per hour
(+ \$ per hour after 22 hours) Justification For Updated Fee: Index Code is 367600. Fee Authority is Local. Fee is not mandated by state law. Justification: Hourly Rate is being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses. Experimental Waste Water Disposal Review up to 25 hours Justification For Updated Fee: Index Code is 367600. Fee Authority is Local.		\$ <u>\$6032.00</u>	
(+ \$ per hour after 22 hours) Justification For Updated Fee: Index Code is 367600. Fee Authority is Local. Fee is not mandated by state law. Justification: Hourly Rate is being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses. Experimental Waste Water Disposal Review up to 25 hours Justification For Updated Fee: Index Code is 367600. Fee Authority is Local. Fee is not mandated by state law.	\$232.00		per hour
(+ \$ per hour after 22 hours) Justification For Updated Fee: Index Code is 367600. Fee Authority is Local. Fee is not mandated by state law. Justification: Hourly Rate is being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses. Experimental Waste Water Disposal Review up to 25 hours Justification For Updated Fee: Index Code is 367600. Fee Authority is Local.	\$232.00		per hour
(+ \$ per hour after 22 hours) Justification For Updated Fee: Index Code is 367600. Fee Authority is Local. Fee is not mandated by state law. Justification: Hourly Rate is being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses. Experimental Waste Water Disposal Review up to 25 hours Justification For Updated Fee: Index Code is 367600. Fee Authority is Local. Fee is not mandated by state law.	\$232.00		per hour
(+ \$ per hour after 22 hours) Justification For Updated Fee: Index Code is 367600. Fee Authority is Local. Fee is not mandated by state law. Justification: Hourly Rate is being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses. Experimental Waste Water Disposal Review up to 25 hours Justification For Updated Fee: Index Code is 367600. Fee Authority is Local. Fee is not mandated by state law. Justification For Updated Fee: Index Code is 367600. Fee is not mandated by state law. Justification: Fees are being increased due to hourly rate increase. Experimental Waste Water Disposal Review over 25 hours	\$232.00		per hour
(+ \$ per hour after 22 hours) Justification For Updated Fee: Index Code is 367600. Fee Authority is Local. Fee is not mandated by state law. Justification: Hourly Rate is being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses. Experimental Waste Water Disposal Review up to 25 hours Justification For Updated Fee: Index Code is 367600. Fee is not mandated by state law. Justification: Fees are being increased due to hourly rate increase. Experimental Waste Water Disposal Review over 25 hours Justification: Fees are being increased due to hourly rate increase. Experimental Waste Water Disposal Review over 25 hours Justification For Updated Fee: Justification For Updated Fee:	\$232.00		per hour
 (+ \$ per hour after 22 hours) Justification For Updated Fee: Index Code is 367600. Fee Authority is Local. Fee is not mandated by state law. Justification: Hourly Rate is being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses. Experimental Waste Water Disposal Review up to 25 hours Justification For Updated Fee: Index Code is 367600. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being increased due to hourly rate increase. Experimental Waste Water Disposal Review over 25 hours 	\$232.00		per hour
(+ \$ per hour after 22 hours) Justification For Updated Fee: Index Code is 367600. Fee Authority is Local. Fee is not mandated by state law. Justification: Hourly Rate is being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses. Experimental Waste Water Disposal Review up to 25 hours Justification For Updated Fee: Index Code is 367600. Fee is not mandated by state law. Justification: Fees are being increased due to hourly rate increase. Experimental Waste Water Disposal Review over 25 hours Justification For Updated Fee: Index Code is 367600. Fee is not mandated by state law. Justification: Fees are being increased due to hourly rate increase. Experimental Waste Water Disposal Review over 25 hours Justification For Updated Fee: Index Code is 367600. Fee Authority is Local. Fee Authority is Local. Fee is not mandated by state law. Justification For Updated Fee: Index Code is 367600. Fee Authority is Local. Fee is not mandated by state law.	\$ 232.00 \$ 5800.00	<u>\$6032.00</u>	per hour per project
(+ \$ per hour after 22 hours) Justification For Updated Fee: Index Code is 367600. Fee Authority is Local. Fee is not mandated by state law. Justification: Hourly Rate is being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses. Experimental Waste Water Disposal Review up to 25 hours Justification For Updated Fee: Index Code is 367600. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being increased due to hourly rate increase. Experimental Waste Water Disposal Review over 25 hours Justification For Updated Fee: Index Code is 367600. Fee is not mandated by state law. Justification For Updated Fee: Index Code is 367600. Fee Authority is Local. Fee is not mandated Fee: Index Code is 367600. Fee Authority is Local. Fee is not mandated by state law. Justification For Updated Fee: Index Code is 367600. Fee is not mandated by state law. Justification: Hourly Rate is being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all	\$ 232.00 \$ 5800.00	<u>\$6032.00</u>	per hour per project
(+ \$ per hour after 22 hours) Justification For Updated Fee: Index Code is 367600. Fee Authority is Local. Fee is not mandated by state law. Justification: Hourly Rate is being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses. Experimental Waste Water Disposal Review up to 25 hours Justification For Updated Fee: Index Code is 367600. Fee is not mandated by state law. Justification: Fees are being increased due to hourly rate increase. Experimental Waste Water Disposal Review over 25 hours Justification For Updated Fee: Index Code is 367600. Fee is not mandated by state law. Justification: Fees are being increased due to hourly rate increase. Experimental Waste Water Disposal Review over 25 hours Justification For Updated Fee: Index Code is 367600. Fee Authority is Local. Fee Authority is Local. Fee is not mandated by state law. Justification For Updated Fee: Index Code is 367600. Fee Authority is Local. Fee is not mandated by state law.	\$ 232.00 \$ 5800.00	<u>\$6032.00</u>	per hour per project
(+ \$ per hour after 22 hours) Justification For Updated Fee: Index Code is 367600. Fee Authority is Local. Fee is not mandated by state law. Justification: Hourly Rate is being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses. Experimental Waste Water Disposal Review up to 25 hours Justification For Updated Fee: Index Code is 367600. Fee is not mandated by state law. Justification: For Updated Fee: Index Code is 367600. Fee is not mandated by state law. Justification: Fees are being increased due to hourly rate increase. Experimental Waste Water Disposal Review over 25 hours Justification For Updated Fee: Index Code is 367600. Fee is not mandated by state law. Justification For Updated Fee: Index Code is 367600. Fee Authority is Local. Fee is not mandated by state law. Justification: For Updated Fee: Index Code is 367600. Fee is not mandated by state law. Justification: Hourly Rate is being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.	\$ 232.00 \$ 5800.00	<u>\$6032.00</u>	per hour per project
(+ \$ per hour after 22 hours) Justification For Updated Fee: Index Code is 367600. Fee Authority is Local. Fee is not mandated by state law. Justification: Hourly Rate is being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses. Experimental Waste Water Disposal Review up to 25 hours Justification For Updated Fee: Index Code is 367600. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being increased due to hourly rate increase. Experimental Waste Water Disposal Review over 25 hours Justification For Updated Fee: Index Code is 367600. Fee is not mandated by state law. Justification For Updated Fee: Index Code is 367600. Fee Authority is Local. Fee is not mandated Fee: Index Code is 367600. Fee Authority is Local. Fee is not mandated by state law. Justification For Updated Fee: Index Code is 367600. Fee is not mandated by state law. Justification: Hourly Rate is being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all	\$ 232.00 \$ 5800.00	<u>\$6032.00</u>	per hour per project

Application for New System			
Justification For Updated Fee:			
Index Code is 367200.			
Fee Authority is Local.	\$4138.00	<u>\$4304.00</u>	per project
Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures while maintaining the same level of			
services.			
Ownership Change (9.5 hours)			
Justification For Updated Fee:			
Index Code is 367200.			
Fee Authority is Local.	\$2204.00	\$2292.00	per project
Fee is not mandated by state law.	+	+======	
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures while maintaining the same level of services.			
services.			
Amended Permit (5 hours)			
Justification For Updated Fee:			
Index Code is 367200.			
Fee Authority is Local.	\$1160.00	<u>\$1206.00</u>	per project
Fee is not mandated by state law.	φ.100.00	*	P.0. P.0.000
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures while maintaining the same level of			
services.			
Request for variance, exemption, waiver			
Justification For Updated Fee:			
Index Code is 367200.			
Fee Authority is Local.	\$232.00	\$241.00	per hour
Fee is not mandated by state law.	\$232.00	<u>\$241.00</u>	pernou
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures while maintaining the same level of			
services.			
System Modification not Newling a Perulit Annual and (4 hours)			
Justification For Updated Fee:			
Index Code is 367200.			
Fee Authority is Local.	\$928.00	<u>\$965.00</u>	per event
Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures while maintaining the same level of			
services.			
Bacterial Sample Siting Plan			
Justification For Updated Fee:			
Index Code is 367200.			
Fee Authority is State.	\$442.00	<u>\$460.00</u>	per event
Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures while maintaining the same level of			
services.			
Consultation or Enforcement Action			
Justification For Updated Fee:			
Index Code is 367200.			
Fee Authority is Local. Fee is not mandated by state law	\$241.00	\$241.00	per hour
Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures while maintaining the same level of			
services.			
<u>Small Community Water Systems (SCWS)</u> - Annual Fee (Res. 168-2017)			
Purchased Water			
Justification For Updated Fee:			
Index Code is 367200.			
Fee Authority is Local.	\$1035.00	<u>\$1076.00</u>	A <u>a</u> nnual
Fee is not mandated by state law.	ψ1000.00		רי <u>מ</u> ווועמו מ
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures while maintaining the same level of			
services.			
	1	1	

		1	
15 - 99 Connections			
Justification For Updated Fee:			
Index Code is 367200. Fee Authority is State.	\$2129.00	\$2324.00	A <u>a</u> nnual
Fee is not mandated by state law.	φ2123.00	<u> </u>	A <u>a</u> nnuar
Justification: The State-mandated services are facilitated by our local area's primary agency, with fee			
increases determined through a comprehensive time study conducted in 2022.			
100 - 199 Connections			
Justification For Updated Fee:			
Index Code is 367200. Fee Authority is State.	\$3010.00	\$3311.00	A <u>a</u> nnual
Fee is not mandated by state law.	\$3010.00	<u>\u000000000</u>	A <u>a</u> nnuar
Justification: The State-mandated services are facilitated by our local area's primary agency, with fee			
increases determined through a comprehensive time study conducted in 2022.			
Non-Community Water Systems - Annual Fee (Res. 168-2017)			
Non-Transient, Non-Community			
Justification For Updated Fee:			
Index Code is 367200. Fee Authority is State.	\$2377.00	\$2615.00	<u>Aa</u> nnual
Fee is not mandated by state law.	<i>\$2011.00</i>	<u>*************************************</u>	
Justification: The State-mandated services are facilitated by our local area's primary agency, with fee			
increases determined through a comprehensive time study conducted in 2022			
Transient, Non-Community			
Justification For Updated Fee:			
Index Code is 367200.			
Fee Authority is State.	\$1547.00	<u>\$1702.00</u>	A <u>a</u> nnual
Fee is not mandated by state law.			
Justification: The State-mandated services are facilitated by our local area's primary agency, with fee			
increases determined through a comprehensive time study conducted in 2022.			
State Small Water Sustame (S			
State Small Water Systems (<u>Suvo) (</u> n. 168 017)			
<u>SSWS</u> Permit a <u>Application</u>			
Justification For Updated Fee:			
Index Code is 367200.			
Fee Authority is State.	¢4070	¢4440.00	
Fee is not mandated by state law.	\$1076.00	<u>\$1119.00</u>	per project
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures while maintaining the same level of			
services.			
SSWS Amended Permit Permit			
<u>oowo</u> Amendeu i emint <u>i emint</u>			
Justification For Updated Fee:			
Index Code is 367200.			
Fee Authority is State.	\$284.00	\$295.00	per project
Fee is not mandated by state law.	,		,
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures while maintaining the same level of			
services.			
5 SSWS - <u>Up</u> to 14 Connection Sy s tems			
Justification For Undeted Foot			
Justification For Updated Fee: Index Code is 367200.			
Fee Authority is State.	\$570.00	\$627.00	annual
Fee is not mandated by state law.	,		
Justification: The State-mandated services are facilitated by our local area's primary agency, with			
fee increases determined through a comprehensive time study conducted in 2022.			
Review, & File Treatment Rep<u>N</u>o<u>n-Su</u>rts for Systems obligated to treat their water due to exceeding Maximum Contaminant LevelPA (<u>ADD-ON)</u>			
and to exceeding maximum containmant Lever <u>FA (ADD-ON)</u>			
Justification For Updated Fee:			
Index Code is 367600.			per annual
Fee Authority is Local.	\$812.00	<u>\$844.00</u>	permit
Fee is not mandated by state law.			·
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures while maintaining the same level of			
accommodate nigher salaries and benefits and other expenditures while maintaining the same level of services.			
Well Related (Res. 168-2017)			
	1	1	1 I

Justificati Index Cod Fee Autho Fee is not Justificati	I Water System on For Updated Fee: le is 367600. ority is Local. mandated by state law. on: Upon careful review, it was concluded that a 4% increase in fees was necessary to on: Upon careful review, it was concluded that a 4% increase in fees was necessary to ate higher salaries and benefits and other expenditures while maintaining the same level of	\$650.00	<u>\$676.00</u>	per project
Justificati Index Cod Fee Autho Fee is not Justificati	ohysical Assessment fon For Updated Fee: le is 367600. prity is Local. mandated by state law. fon: Upon careful review, it was concluded that a 4% increase in fees was necessary to the higher salaries and benefits and other expenditures while maintaining the same level of	\$301.00	<u>\$313.00</u>	per project
Non-De M	linimis Well Reviews that pump more than 2 acre-feet per year	\$232.00		per permit
<u>Non-De M</u> Justificati Index Cod Fee Autho Fee is not Justificati	linimis Well Construction Permit on For New Fee: e is 367600. prity is Local. mandated by state law. fon: New fee for non-de-minimis well permits due to Exec. Order N-7-22. Ensures fair costs for wells exceeding 2-acre feet/year.		<u>\$2843.00</u>	<u>per permit</u>
Justificati Index Cod Fee Autho Fee is not Justificati	II Destruct Permit fon For Updated Fee: fe is 367600. prity is Local. mandated by state law. fon: Upon careful review, it was concluded that a 4% increase in fees was necessary to ate higher salaries and the product of the endowed while maintaining the sar	\$1208.00	<u>\$1256.00</u>	per project
Justificati Index Cod Fee Autho Fee is not Justificati Constructio	Struction Permit- Polic Water System (Fr. 5, <u>to 9</u> hores) fon For Updated Fee: be is 367200. The for Local. mandated by state law. fon: The fee was decreased since we found that the time spent on processing the Well on Permit for Public Water Systems was similar to that of Water Well Construction Permits for systems, thus we couldn't justi	\$2552.00	<u>\$2120.00</u>	per project
Justificati Index Cod Fee Autho Fee is not Justificati	Il Construction Permit- Not Public fon For Updated Fee: le is 367600. prity is Local. mandated by state law. fon: Upon careful review, it was concluded that a 4% increase in fees was necessary to ate higher salaries and benefits and other expenditures while maintaining the same level of	\$2038.00	<u>\$2120.00</u>	per project
Justificati Index Cod Fee Autho Fee is not Justificati	ruction During Well Construction fon For Updated Fee: le is 367600. prity is Local. mandated by state law. fon: Upon careful review, it was concluded that a 4% increase in fees was necessary to ate higher salaries and benefits and other expenditures while maintaining the same level of	\$403.00	<u>\$419.00</u>	per project
Justificati Index Cod Fee Autho Fee is not Justificati	II Permit Renewal fon For Updated Fee: le is 367600. prity is Local. mandated by state law. fon: Upon careful review, it was concluded that a 4% increase in fees was necessary to the higher salaries and benefits and other expenditures while maintaining the same level of	\$321.00	<u>\$334.00</u>	per project

Geothermal Heat Exchange System Installation Justification For Updated Fee:			
Index Code is 367600. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures while maintaining the same level of services.	\$1012.00	<u>\$1052.00</u>	per project
Monitoring Well Permit (Non - HAZMAT)			
Justification For Updated Fee: Index Code is 367600. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures while maintaining the same level of services.	\$454.00	<u>\$472.00</u>	₽ <u>p</u> er well
Monitoring Well Destruct (Non - HAZMAT)			
Justification For Updated Fee: Index Code is 367600. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures while maintaining the same level of services.	\$634.00	<u>\$659.00</u>	1st well
Multiple Monitoring Well Destruct, each addtional well			
Justification For Updated Fee: Index Code is 367600. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures while maintaining the same level of services.	\$126.00	<u>\$131.00</u>	₽ <u>p</u> er well
Manure Management Plan F Justification For Updated Fee: Index Code is 367200. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures while maintaining the same level of services.	\$232.00	<u>\$241.00</u>	per plan
WATER LAB FEES (RES 171-2018)			
WATER LAB FEES			
Field Collection, 1 Sample in County	\$50.00		
Field Collection, 3 or more Samples in County Field Collection, 1 or more Samples in County	\$40.00		
Field Collection, 1 or more Samples in County Justification For New Fee: Index Code is 367200. Fee Authority is Local. Fee is not mandated by state law. Justification: Introduce "Field Collection, 1+ Samples in County" fee category. Billing hourly for fairness and flexibility and ensuring staff time is covered effectively.		<u>\$241.00</u>	<u>per hour</u>
Microbiology Tests			
Indicator Bacteria - Coliforms - Drinking Water - 1 Sample Justification For Updated Fee: Index Code is 367200. Fee Authority is State. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures while maintaining the same level of services.	\$25.00	<u>\$26.00</u>	

Indicator Bacteria - Coliforms - Drinking Water - 3 or more Samples			
Justification For Updated Fee:			
Index Code is 367200.			
Fee Authority is Local.	¢20.00	¢21.00	nor comple
Fee is not mandated by state law.	\$20.00	<u>\$21.00</u>	<u>per sample</u>
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures while maintaining the same level of			
services.			
Indicator Bacteria - Coliforms - E. Coli or Fecal Coliforms - 1 Sample			
Justification For Undeted Foot			
Justification For Updated Fee: Index Code is 367200.			
Fee Authority is Local.	¢ 40.00	¢ 40.00	
Fee is not mandated by state law.	\$40.00	<u>\$42.00</u>	
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures while maintaining the same level of services.			
Services.			
Indicator Bacteria - Coliforms - E. Coli or Fecal Coliforms - 3 or more Samples			
Justification For Updated Fee:			
Index Code is 367200.			
Fee Authority is Local.	\$35.00	\$36.00	
Fee is not mandated by state law.	\$30.00	<u>******</u>	
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures while maintaining the same level of services.			
Enterococci - ELAP Certified - 1 Sample			
Justification For Updated Fee:			
Index Code is 367200.			
Fee Authority is State.	\$40.00	\$42.00	
Fee is not mandated by state law.	\$10.00	<u></u>	
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures while maintaining the same level of			
services.			
Enterococci - ELAP Certifie 3 or mon San			
Justification For Updated Fee:			
Index Code is Upon caref.			
Fee is not mandated by state law.	\$35.00	<u>\$36.00</u>	
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures while maintaining the same level of			
services.			
Heterotrophic Plate County, Iron Bacteria - 1 Sample			
Justification For Updated Fee:			
Index Code is 367200.			
Fee Authority is Local.	\$40.00	<u>\$42.00</u>	
Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures while maintaining the same level of			
services.			
Services.			
Heterotrophic Plate County, Iron Bacteria - 3 or more Samples			
Heterotrophic Plate County, Iron Bacteria - 3 or more Samples Justification For Updated Fee:			
Heterotrophic Plate County, Iron Bacteria - 3 or more Samples Justification For Updated Fee: Index Code is 367200.			
Heterotrophic Plate County, Iron Bacteria - 3 or more Samples Justification For Updated Fee:	\$35.00	<u>\$36.00</u>	
Heterotrophic Plate County, Iron Bacteria - 3 or more Samples Justification For Updated Fee: Index Code is 367200. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to	\$ 35.00	\$ <u>36.00</u>	
Heterotrophic Plate County, Iron Bacteria - 3 or more Samples Justification For Updated Fee: Index Code is 367200. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures while maintaining the same level of	\$35.00	<u>\$36.00</u>	
Heterotrophic Plate County, Iron Bacteria - 3 or more Samples Justification For Updated Fee: Index Code is 367200. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to	\$35.00	\$ <u>36.00</u>	
Heterotrophic Plate County, Iron Bacteria - 3 or more Samples Justification For Updated Fee: Index Code is 367200. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures while maintaining the same level of	\$35.00	<u>\$36.00</u>	
Heterotrophic Plate County, Iron Bacteria - 3 or more Samples Justification For Updated Fee: Index Code is 367200. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures while maintaining the same level of services. Bacterial Screening (Pseudomonas) - 1 Sample	\$35.00	<u>\$36.00</u>	
Heterotrophic Plate County, Iron Bacteria - 3 or more Samples Justification For Updated Fee: Index Code is 367200. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures while maintaining the same level of services.	\$35.00	\$ <u>36.00</u>	
Heterotrophic Plate County, Iron Bacteria - 3 or more Samples Justification For Updated Fee: Index Code is 367200. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures while maintaining the same level of services. Bacterial Screening (Pseudomonas) - 1 Sample Justification For Updated Fee: Index Code is 367200. Fee Authority is Local.			
Heterotrophic Plate County, Iron Bacteria - 3 or more Samples Justification For Updated Fee: Index Code is 367200. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures while maintaining the same level of services. Bacterial Screening (Pseudomonas) - 1 Sample Justification For Updated Fee: Index Code is 367200. Fee Authority is Local. Fee is not mandated by state law.	\$35.00 \$40.00	\$ <u>36.00</u>	
Heterotrophic Plate County, Iron Bacteria - 3 or more Samples Justification For Updated Fee: Index Code is 367200. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures while maintaining the same level of services. Bacterial Screening (Pseudomonas) - 1 Sample Justification For Updated Fee: Index Code is 367200. Fee Authority is Local. Fee is not mandated by state law. Justification For Updated Fee: Index Code is 367200. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
Heterotrophic Plate County, Iron Bacteria - 3 or more Samples Justification For Updated Fee: Index Code is 367200. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures while maintaining the same level of services. Bacterial Screening (Pseudomonas) - 1 Sample Justification For Updated Fee: Index Code is 367200. Fee Authority is Local. Fee is not mandated by state law.			

Bacterial Screening (Pseudomonas) - 3 or more Samples			
Justification For Updated Fee: Index Code is 367200. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures while maintaining the same level of services. Geochemical Parameters	\$35.00	<u>\$36.00</u>	
pH, Conductivity			
Justification For Updated Fee: Index Code is 367200. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures while maintaining the same level of services.	\$15.00	<u>\$16.00</u>	
Alkalinity - 1 Sample			
Justification For Updated Fee: Index Code is 367200. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures while maintaining the same level of services.	\$25.00	<u>\$26.00</u>	
Alkalinity - 3 or more Samples			
Justification For Updated Fee: Index Code is 367200. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review of soluted solution, solution gease in fee and s necessa accommodate higher salaries and a nefits and wher ear enditures will main links the same level of services.	\$20.00	<u>\$21.00</u>	
Hardness (Total and Calcium - 1 Samples Justification For Updated Fee: Index Code is 367200. Fee Authority is State. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures while maintaining the same level of services.	\$25.00	<u>\$26.00</u>	
Hardness (Total and Calcium) - 3 or more Samples			
Justification For Updated Fee: Index Code is 367200. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures while maintaining the same level of services.	\$20.00	<u>\$21.00</u>	
Turbidity - 1 Sample			
Justification For Updated Fee: Index Code is 367200. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures while maintaining the same level of services.	\$25.00	<u>\$26.00</u>	
Turbidity - 3 or more Samples			
Justification For Updated Fee: Index Code is 367200. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures while maintaining the same level of services.	\$20.00	<u>\$21.00</u>	

Dissolved anions: chloride, fluoride, bromide, sulfate - 1 Sample		
Justification For Updated Fee:		
Index Code is 367200.		
Fee Authority is Local.	\$75.00	\$78.00
Fee is not mandated by state law.		·····
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures while maintaining the same level of		
services.		
Dissolved anions: chloride, fluoride, bromide, sulfate - 3 or more Samples		
Justification For Updated Fee:		
Index Code is 367200. Fee Authority is Local.		
Fee is not mandated by state law.	\$ 50.00	<u>\$52.00</u>
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to		
accommodate higher salaries and benefits and other expenditures while maintaining the same level of		
services.		
Dissolved minerals: potassium, sodium - 1 Sample		
Justification For Updated Fee:		
Index Code is 367200.		
Fee Authority is Local. Fee is not mandated by state law.	\$50.00	<u>\$52.00</u>
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to		
accommodate higher salaries and benefits and other expenditures while maintaining the same level of		
services.		
Dissolved minerals: potassium, sodium - 3 or more Samples	\$45.00	<u>\$47.00</u>
Reduced Minerals and gases (Iron, Manganese, Hydrogen Sulfide - 1 Sample)		
Justification For Updated Fee:		
Index Code is 367200.		
Fee Authority is Local.	\$50.00	\$52.00
Fee is not mandated by state law.	φ30.00	<u>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</u>
Justification: Upon careful review and a cluded survey of ease in fee and necessa accommodate higher salaries and a nefits and there exenditures the ile main and the same level of		
services.		
Reduced Minerals and gase (Iron, Manganene, Hydronen Sounde - 3) more		
Samples)		
Justification For Updated Fee:		
Index Code is 367200.		
Fee Authority is Local.	\$45.00	<u>\$47.00</u>
Fee Authority is Local. Fee is not mandated by state law.	\$45.00	<u>\$47.00</u>
Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to	\$45.00	<u>\$47.00</u>
Fee Authority is Local. Fee is not mandated by state law.	\$45.00	<u>\$47.00</u>
Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures while maintaining the same level of	\$45.00	<u>\$47.00</u>
Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures while maintaining the same level of services. Boron - 1 Sample	\$45.00	<u>\$47.00</u>
Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures while maintaining the same level of services.	\$45.00	<u>\$47.00</u>
 Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures while maintaining the same level of services. Boron - 1 Sample Justification For Updated Fee: Index Code is 367200. Fee Authority is Local. 		
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 Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures while maintaining the same level of services. Boron - 1 Sample Justification For Updated Fee: Index Code is 367200. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to 		
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Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures while maintaining the same level of services. Boron - 1 Sample Justification For Updated Fee: Index Code is 367200. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures while maintaining the same level of services. Boron - 3 or more Samples		
Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures while maintaining the same level of services. Boron - 1 Sample Justification For Updated Fee: Index Code is 367200. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate bigher salaries and benefits and other expenditures while maintaining the same level of services. Boron - 3 or more Samples Justification For Updated Fee: Justification For Updated Fee:		
Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures while maintaining the same level of services. Boron - 1 Sample Justification For Updated Fee: Index Code is 367200. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures while maintaining the same level of services. Boron - 3 or more Samples	\$50.00	\$52.00
Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures while maintaining the same level of services. Boron - 1 Sample Justification For Updated Fee: Index Code is 367200. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures while maintaining the same level of services. Boron - 3 or more Samples Justification For Updated Fee: Index Code is 367200. Fee kuthority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures while maintaining the same level of services. Boron - 3 or more Samples Justification For Updated Fee: Index Code is 367200. Fee Authority is Local. Fee is not mandated by state law.		
Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures while maintaining the same level of services. Boron - 1 Sample Justification For Updated Fee: Index Code is 367200. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures while maintaining the same level of services. Boron - 3 or more Samples Justification For Updated Fee: Index Code is 367200. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures while maintaining the same level of services. Boron - 3 or more Samples Justification For Updated Fee: Index Code is 367200. Fee Authority is Local.	\$50.00	\$52.00

Aluminum - 1 Sample Justification For Updated Fee: Index Code is 367200. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures while maintaining the same level of services.	\$50.00	<u>\$52.00</u>	
Aluminum - 3 or more Samples Justification For Updated Fee: Index Code is 367200. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures while maintaining the same level of services.	\$45.00	<u>\$47.00</u>	
Nutrients			
Nitrogen: Ammonia - Nitrogen - 1 Sample Justification For Updated Fee: Index Code is 367200. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures while maintaining the same level of services.	\$30.00	<u>\$31.00</u>	
Nitrogen: Ammonia - Nitrogen - 3 or more Samples Justification For Updated Fee: Index Code is 367200. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review of cluded in the same sease in fee areas necessary accommodate higher salaries and conefits and wher excenditures while main links the same level of services.	\$25.00	<u>\$26.00</u>	
Nitrogen: Nitrate - Nitrogen Sample Justification For Updated Fee: Index Code is 367200. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures while maintaining the same level of services.	\$30.00	<u>\$31.00</u>	
Nitrogen: Nitrate - Nitrogen - 3 or more Samples Justification For Updated Fee: Index Code is 367200. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures while maintaining the same level of services.	\$25.00	<u>\$26.00</u>	
Phosphorus Tests			
Independence Justification For Updated Fee: Index Code is 367200. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures while maintaining the same level of services.	\$ 30.00	<u>\$31.00</u>	E each

3 or More Tests Justification For Updated Fee: Index Code is 367200. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures while maintaining the same level of services. Microbiological Investigations Microbial Profiling Justification For Updated Fee:	\$25.00	<u>\$26.00</u>	E each
Index Code is 367200. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures while maintaining the same level of services.	\$50.00	<u>\$52.00</u>	
Microbial Source Tracking - 1 Sample Justification For Updated Fee: Index Code is 367200. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures while maintaining the same level of services.	\$100.00	<u>\$104.00</u>	
Microbial Source Tracking - 3 or more Samples Justification For Updated Fee: Index Code is 367200. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review accommodate higher salaries and unefits and wher expenditures wile main links the samplevel of services.	\$ 75.00	<u>\$78.00</u>	
Coliform Speciation - 1 Same Justification For Updated Fee: Index Code is 367200. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures while maintaining the same level of services.	\$100.00	<u>\$104.00</u>	
Coliform Speciation - 3 or more Samples Justification For Updated Fee: Index Code is 367200. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures while maintaining the same level of services.	\$75.00	<u>\$78.00</u>	
Cyanobacteria - 1 Sample Justification For Updated Fee: Index Code is 367200. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures while maintaining the same level of services.	\$100.00	<u>\$104.00</u>	
Cyanobacteria - 3 ore more Samples Justification For Updated Fee: Index Code is 367200. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures while maintaining the same level of services.	\$75.00	<u>\$78.00</u>	

Organias	1		
Organics			
UV - Absorbance - 1 Sample Justification For Updated Fee: Index Code is 367200. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures while maintaining the same level of services.	\$30.00	<u>\$31.00</u>	
UV - Absorbance - 3 or more Samples Justification For Updated Fee: Index Code is 367200. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures while maintaining the same level of services.	\$ 25.00	<u>\$26.00</u>	
Algal Toxins			
Microcystins - 1 Sample Justification For Updated Fee: Index Code is 367200. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures while maintaining the same level of services.	\$90.00	<u>\$94.00</u>	
Microcystins - 3 or more Samples Justification For Updated Fee: Index Code is 367200. Fee Authority is Local. Fee is not mandated by state law Justification: Upon careful review it was concluded that a 4% incluse in feet we necessary to accommodate higher salaries and a nefits and over exceediture while maticainin the same to the f services.	\$	<u>\$78.00</u>	
Anatoxin-a - 1 Sample Justification For Updated Fee: Index Code is 367200. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures while maintaining the same level of services.	\$94.00	\$94.00	
Anatoxin-a - 3 or more Samples Justification For Updated Fee: Index Code is 367200. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures while maintaining the same level of services.	\$75.00	<u>\$78.00</u>	
Cylindrospermopsin - 1 Sample Justification For Updated Fee: Index Code is 367200. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures while maintaining the same level of services.	\$90.00	<u>\$94.00</u>	

Cylindrospermopsin - 3 or more Samples			
Justification For Updated Fee:			
Index Code is 367200.			
Fee Authority is Local. Fee is not mandated by state law.	\$75.00	<u>\$78.00</u>	
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures while maintaining the same level of			
services.			
Nodularins - 1 Sample			
Justification For Updated Fee:			
Index Code is 367200. Fee Authority is Local.			
Fee is not mandated by state law.	\$90.00	<u>\$94.00</u>	
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures while maintaining the same level of services.			
Nodularins - 3 or more Samples			
Justification For Updated Fee:			
Index Code is 367200. Fee Authority is Local.	ф 7 Г 00	¢70.00	
Fee is not mandated by state law.	\$75.00	<u>\$78.00</u>	
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures while maintaining the same level of			
services.			
Saxitoxins - 1 Sample			
·			
Justification For Updated Fee: Index Code is 367200.			
Fee Authority is Local.	\$90.00	<u>\$94.00</u>	
Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures while maintaining the same level of			
services.			
Saxitoxins - 3 or more Sampes			
Justification For Updated Fee:			
Index Code is 367200.			
Fee Authority is Local.	\$75.00	\$78.00	
Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures while maintaining the same level of			
services.			
Herbicides			
Glyphosate - 1 Sample	\$90.00	<u>\$94.00</u>	
Glyphosate - 3 or more Samples	\$75.00 \$90.00	<u>\$78.00</u>	
2, 4-D - 1 Sample 2, 4-D - 3 or more Samples	\$90.00 \$75.00	<u>\$94.00</u> \$78.00	
Specialized Tests	ψι 3.00	<u></u>	
Irrigation Suitability: pH, alkalinity, conductivity, calcium, magnesium, sodium,			
potassium, boron, chloride, sulfate nitrate, nitrite - 1 Sample			
Justification For Updated Fee:			
Index Code is 367200.	¢140.00	¢146.00	
Fee Authority is Local. Fee is not mandated by state law.	\$140.00	<u>\$146.00</u>	
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures while maintaining the same level of services.			
Irrigation Suitability: pH, alkalinity, conductivity, calcium, magnesium, sodium,			
potassium, boron, chloride, sulfate nitrate, nitrite - 3 or more Samples			
Justification For Updated Fee:			
Index Code is 367200.			
Fee Authority is Local. Fee is not mandated by state law.	\$120.00	<u>\$125.00</u>	
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits and other expenditures while maintaining the same level of			
services.			

Storm Drain Analysis: pH, alkalinity, conductivity, Turbidity, UV-254 - 1 Sample			
Justification For Updated Fee: Index Code is 367200. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures while maintaining the same level of services.	\$110.00	<u>\$114.00</u>	
Storm Drain Analysis: pH, alkalinity, conductivity, Turbidity, UV-254 - 3 or more Samples			
Justification For Updated Fee: Index Code is 367200. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures while maintaining the same level of services.	\$90.00	<u>\$94.00</u>	
On-site wastewater treatment: pH, conductivity, Coliforms (enumeration), Nitrogen (ammonia, nitrate), ortho - phosphate, hydrogen sulfide, boron, potassium - 1 Sample			
Justification For Updated Fee: Index Code is 367200. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures while maintaining the same level of services.	\$350.00	<u>\$364.00</u>	
On-site wastewater treatment: pH, conductivity, Coliforms (enumeration), Nitrogen (ammonia, nitrate), ortho-phosphate, hydrogen sulfide, boron, potassium - 3 or more Samples			
Justification For Updated Fee: Index Code is 367200. Fee Authority is Local. Fee is not mandated by state law Justification: Upon careful review it was concluded and a 4% increase in the way accessant to accommodate higher salaries and an efits and ther expenditure while runntaining the same level of services.	\$300.0	<u>\$312.00</u>	
Special Projects: Staff Time			
Justification For Updated Fee: Index Code is 367200. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits and other expenditures while maintaining the same level of services.	\$232.00	<u>\$241.00</u>	per hour
VIOLATION A 100% PENALTY WILL BE CHARGED WHERE WORK IS COMMENCED WITHOUT ACQUIRING THE NECESSARY PERMIT, IN VIOLATION OF CHAPTER 7.38, 7.70, 7.73, AND 7.100 OF THE COUNTY CODE.			
MISCELLANEOUS (RES 171-2018)(RES. 168-2017)			
Copies - 1st page	\$0.50	\$0.50	per page
Copies - 2nd + pages	\$0.15	\$0.15	per page
	1	1	

NSF Checks - Returned Check Charges	\$40.00	\$40.00	
Environmental Health Appeals Commission			
Justification For Updated Fee: Index Code is 367100-200. Fee Authority is Local. Fee is not mandated by state law. Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits while maintaining the same level of services.	\$3357.00	<u>\$3491.00</u>	

Justification For Updated Fee:			
Index Code is 367100-200.	\$232.00	\$241.00	per hour
Fee Authority is Local.	\$232.00	<u>\$241.00</u>	
Fee is not mandated by state law.			
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits while maintaining the same level of services.			
/IOLATION REINSPECTION FEE (RES 171-2018)			
First reinspection is included in the annual permit fee. If additional violations occur within the same permit year, a Violation Reinspection Fee will be assessed. The fee amount is as follows, unless specified otherwise in the specific program.			
Justification For Updated Fee:		*	
Index Code is 367100-200.	\$232.00	<u>\$241.00</u>	per hour
Fee Authority is Local.			
Fee is not mandated by state law.			
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to accommodate higher salaries and benefits while maintaining the same level of services.			
MINIMUM CONSULTATION (ALL PROGRAMS) (RES 171-2018)			
Hourly consultation fees are specified under each program. The minimum fee			
collected shall be for two hours of consultation at the designated rate.			
Justification For Updated Fee: Index Code is 367100-200.			
Fee Authority is Local.	\$232.00	<u>\$241.00</u>	per hour
Fee is not mandated by state law.			
Justification: Upon careful review, it was concluded that a 4% increase in fees was necessary to			
accommodate higher salaries and benefits while maintaining the same level of services.			
IQUID WASTE DISPOSAL AT THE SANTA CRUZ SEPTAGE RECEIVING FACILITY SCSRF) (RES. 168-2017)			
Disposal of septage, sewage, or grease trap waste.			
Justification For Updated Fee:			
Index Code is 133607.			
Fee Authority is Local.	¢407.0	¢405.04	per 1000
Fee is not mandated by state law.	\$127.3	<u>\$135.01</u>	gallon
Justification: Fee amounts are established by the City Santa Croppurs and to an agreement between			-
the County and the City. The sewage and copeage rates jun FY 24/25 www anopted by the only Council on May 14, 2019.			
Late Payment: All charges will be considered delinquent if not received by 30 days from the			
date of billing. After 30 days a charge of 1.5%/month will be added to the amount due for			
each day payment is delinquent. If charges become delinquent, the discharger's permit to	1.5%	1.5%	per montl
discharge to the SCSRF will be suspended until payment is received. The discharger will be	1.570	1.570	
subject to payment of any costs incurred by the County to collect delinquent charges and/or to suspend/reauthorize the discharge permit.			
ANNUAL PERMIT FEE PRORATION			
For all annual permits other than the fixed Food Facilities permits, the permit fee shall be			
prorated by quarter.			
Refunds of a business with an annual permit are eligible for a refund based on the quarter. Refund requests must be submitted in writing within thirty calendar days of the permitted activity ceasing. Refund requests must be submitted with the date of the cease of activity, and if the business was transferred, the contact information for the new owner.	\$0.00		some units
RENEWAL - DELINQUENT PERMITS			
Permittees who fail to renew their permits on or before February 15th or other established			
renewal date shall pay an amount equal to 25% of the regular fee as a penalty, in addition			
to the amount specified above. The Environmental Health Director may waive any penalty			
incurred without substantial fault by the applicant or permittee and without substantial lessor damage to the county or city. The UFS penalty does not apply to HazMat Facilities as those			

Santa Cruz County Unified Fee Schedule Human Services Department Budget Unit - 392100

Budget Unit - 392100			
Description	Current Fee	Proposed Fee	Units
CHILD CARE FEE SCHEDULE (RES 174-2019)(RES 171-2018)			
RESIDENTIAL USES:			
Single Family Dwelling			
Justification For Updated Fee:			
Index Code is 392100.	\$0.87	\$0.88	sq. ft.
Fee Authority is Local.	\$0.01	<u>\$0.00</u>	
Fee is not mandated by state law. Justification: Santa Cruz County Code section 15.04-070.			
NON-RESIDENTIAL USES			
Office			
Justification For Updated Fee:			
Index Code is 392100.	\$2.23	\$2.26	sq. ft.
Fee Authority is Local.	φ 2.2 0	<u>\$\$2.20</u>	09.10
Fee is not mandated by state law. Justification: Santa Cruz County Code section 15.04-070.			
Justification: Sunta Cruz County Code Section 13.04-070.			
Manufacturing/Lt. Industrial			
Justification For Updated Fee:			
Index Code is 392100.	\$0.89	\$0.90	sq. ft.
Fee Authority is Local.	\$0.00	<u></u>	04.10
Fee is not mandated by state law. Justification: Santa Cruz County Code section 15.04-070.			
Retail/Restaurants			
Justification For Updated Fe			
Index Code is 392100.	¢1 01	¢1.00	
Fee Authority is Local.	\$1.91	<u>\$1.93</u>	sq. ft.
Fee is not mandated by state tw.			
Justification: Santa Cruz Courry Code section 15.0 70.			
PUBLIC GUARDIAN SERVICES - REPRESENTATIVE PAYEE (RES. 283-2018)			
PUBLIC GUARDIAN REIMBURSEMENT FOR SERVICES RENDERED TO		Sec. 604	DAn and
BENEFICIARIES OF SOCIAL SECURITY AND/OR SUPPLEMENTAL SECURITY	\$43.00	See SSA Website	P <u>As s</u> ert Monthby SS
INCOME (SSI) WHOSE FUNDS ARE <u>NOT CONSERVED</u>			
For all payee clients, the monthly fee will be 10%set of <u>by</u> the t<u>Sotci</u>al			
monSecurithl y beAdminefistration (SSA) pur s- b uant not more than\$4<u>2</u> U.S.C. <u>1383</u> . 00. The schedule of fees will be levied on a monthly basis. This fee may be			
reduced or waived forcertain hardship cases, at the discretion of the Public			
Guardian. See SSA website for additional information:			
https://www.ssa.gov/OACT/COLA/RepPayee.html.			

Santa Cruz County Unified Fee Schedule Information Services Department

Budget Unit - 421000

Description	Current Fee	Proposed Fee	Units
PROGRAMMING SERVICES SUCH AS SOFTWARE APPLICATION DEVELOPMENT AND MAINTENANCE, WEB DESIGN, IT BUSINESS ANALYSIS AND PROJECT MANAGEMENT Justification For New Fee: Index Code is 424100. Fee Authority is Local. Fee Authority is Local. Fee is not mandated by state law. Justification: The fee fully recovers the cost of providing the service and is based on the analysis of salaries, benefits, and overhead costs.		<u>\$188.70</u>	PER HOUR
GIS SERVICES SUCH AS DATA DEVELOPMENT, DATA ANALYSIS, MAP CREATION, APPLICATION DEVELOPMENT, AND SPECIALIZED TRAINING (RES. 283-2018) (RES. 171-2018) Justification For Updated Fee: Index Code is 424500. Fee Authority is Local. Fee is not mandated by state law. Justification: The revised fee fully recovers the cost of providing the service and is based on the analysis of salaries, benefits, and overhead costs.	168.60	<u>\$188.70</u>	PER HOUR
PRINTS - LARGE FORMAT MAPS (RES. 283-2018) (RES. 171-2018)	\$71.00	\$71.00	PRINT
TECHNOLOGY SERVICE FEE (PREVIOUSLY NETWORK CONNECTION FEE) Justification For Updated Fee: Index Code is 424200. Fee Authority is Local. Fee is not mandated by state law. Justification: The charge is assessed to each device that has a data connection to the County network and its change is intended to fully assess the cost of providing providing the cost of the county of the cost of the cost of the county of the cost of the county of the cost of the cost of the county of the cost of the cost of the county of the cost of the cost of the county of the cost of the county of the cost of the cost of the county of the cost of the cost of the county of the cost of the county of the cost of the county of the cost of the cost of the county of the cost of the county of the cost	203.10	<u>\$193.00</u>	PER <u>MONTH</u> PER CONNECTION
RADIO SHOP LABOR CHAF ES	12 50	124.50	PER HOUF

Santa Cruz County Unified Fee Schedule Parks, Open Space and Cultural Services Budget Unit - 492100

Description	Current Fee	Proposed Fee	Units
SECTION II - FEE SCHEDULE DEVIATIONS -CONTACT PARKS FOR INFORMATION (RES 171-2018)			
Schedule D Cal Works Recipient Individual Single Entry Rate Swim Center		25% discount off single entry	
SECTION IV - SIMPKINS FAMILY SWIM CENTER - POOL RENTAL AND ENTRY FEES (RES 174-2019)(RES 171-2018)			
B. SINGLE ENTRY AND MEMBERSHIP PASS ENTRY FEES (Resolution 282-2017)			
1. RECREATION SWIM			
b. Single Entry	\$7.00	8.00	each
d. 10 Entry Pass (Resolution 282-2017)	\$54.00	62.00	each
f. 50 Entry Pass	\$255.00	293.00	each
2. LAP SWIM & WATER POLO			
a. Single Entry (13-64)	\$7.00	8.00	each
b. 10 Entry Pass (Resolution 282-2017)	\$63.00	72.00	each
c. 50 Entry Pass	\$298.00	343.00	each
5. WATER EXERCISE WORKOUT			
a. Single Entry	\$8.00	9.00	each
b. 10 Entry Pass	\$72.00	81.00	each
c. 50 Entry Pass	\$340.00	382.00	each
SECTION VI - PARK DEDICATION FEES			
B. PARK IMPACT FEES (per square foot of new development)			
1. For projects that do not dedicate parkland or pay a fee in-lieu of parkland dedication:			
a. Residential, single famil	5.70	7.20	per square foot
b. Residential, multi-family	4 .27	<u>5.40</u>	per square foot
2. For projects that dedicate projects are pay a see in-lieu or are and dedication:			
a. Residential, single family	.70	.88	per square foot
b. Residential, multi family	.53	.67	per square foot

Santa Cruz County Unified Fee Schedule Sheriff-Coroner Budget Unit - 660000

Description	Current Fee	Proposed Fee	Units
ALCOHOL SALE PERMIT FEES (<u>ORD. 5446, CH. 8.03) (R</u> ES. 40-2018)			
Justification For Updated Fee:			
Index Code is 661200.			
Fee Authority is Local.			
Fee is not mandated by state law. Justification: Revisions align with amendments to Ordinance 8.03 Alcoholic Beverage Retail Outlet			
Nuisance Abatement Program adopted by the Board on April 30, 2024, per ORD. 5446, CH. 8.03.130. Fee amounts established per RES. 40-2018.			
F <u>Th</u> ees <u>b</u> are assessed on 4 combined items:1)Risk: A retail outlet where alcoholfic beverages are stiold, and/or prfemises where lives entertainment and/or dancing occurs, and/or any on-sale or off-sale alcohol outlet which as part of its regulard operbating hours stays open past midnight on one or more days of the week. 2)Hfours: The latest hour the business sold alcohol on any buswinessg day. 3)Volume: Tthe dollar volumee of wholesale alctohol sales for previous year. 4)Administration:15% of sum of items 1-3.			
+jAdministration. 10% of sum of items 1-3.			
Justification For Updated Fee:			
Index Code is 661200. Fae Authority is Local			
Fee Authority is Local. Fee is not mandated by state law.			
Justification: Revisions align with amendments to Ordinance 8.03 Alcoholic Beverage Retail Outlet			
Nuisance Abatement Program adopted by the Board on April 30, 2024, per ORD. 5446, CH. 8.03.130. Fee amounts established per RES. 40-2018.			
<u>Risk: The risk component is determined based on the definition for "Higher-Risk</u> Alcohol Outlet" (Santa Cruz County section 8.03.030 (L)).			
Aconor Outlet (Santa Cruz County Section 6.05.050 (L)).			
Justification For New Fee:			
Index Code is 661200. Fee Authority is Local.			
Fee is not mandated by state lav			
Justification: Revisions align with umendment to OL nance 8.07 Ilcoholic revenge Retain Dutlet Nuisance Abatement Program add ed by the Bard of a min 1992, 4, per CLD. 544 CH. 8.			
Business Hours: The business hours component is a term field by the aten hour in which the outlet sold alcohol on any business day during the previous calendar year.			
Justification For New Fee:			
Index Code is 661200.			
Fee Authority is Local. Fee is not mandated by state law.			
Justification: Revisions align with amendments to Ordinance 8.03 Alcoholic Beverage Retail Outlet			
Nuisance Abatement Program adopted by the Board on April 30, 2024, per ORD. 5446, CH. 8.03.			
Purchase Volume: The purchase volume component refers to the dollar volume of an outlet's wholesale alcohol purchases for the previous calendar year, or annual equivalent of a pro-rated portion thereof for new outlets.			
Justification For New Fee:			
Index Code is 661200.			
Fee Authority is Local.			
Fee is not mandated by state law.			
Justification: Revisions align with amendments to Ordinance 8.03 Alcoholic Beverage Retail Outlet Nuisance Abatement Program adopted by the Board on April 30, 2024, per ORD. 5446, CH. 8.03.			
Once the base certification fee is calculated based on the three factors above, a 15% administrative fee shall be added to the base to formulate the total certification fee amount.			
Justification For New Fee:			
Index Code is 661200.			
Fee Authority is Local.			
Fee is not mandated by state law.			
Justification: Revisions align with amendments to Ordinance 8.03 Alcoholic Beverage Retail Outlet Nuisance Abatement Program adopted by the Board on April 30, 2024, per ORD. 5446, CH. 8.03.			
1 = 1 = 1 = 1 = 1 = 1 = 1 = 1 = 1 = 1 =	1	1	

Alcohol Sales Permit Fee - S<u>Purch</u>al<u>s</u>es vVolume/zZero to \$100,000 wholesale purchases			
Justification For Updated Fee: Index Code is 661200. Fee Authority is Local. Fee is not mandated by state law. Justification: Revisions align with amendments to Ordinance 8.03 Alcoholic Beverage Retail Outlet Nuisance Abatement Program adopted by the Board on April 30, 2024, per ORD. 5446, CH. 8.03.130. Fee amounts established per RES. 40-2018.	\$153.00	\$153.00	Annual, Each Permitted Outlet
Alcohol Sales Permit Fee - S<u>Purch</u>al<u>s</u>es vVolume/\$100,001 to \$300,000 wholesale purchases			
Justification For Updated Fee: Index Code is 661200. Fee Authority is Local. Fee is not mandated by state law. Justification: Revisions align with amendments to Ordinance 8.03 Alcoholic Beverage Retail Outlet Nuisance Abatement Program adopted by the Board on April 30, 2024, per ORD. 5446, CH. 8.03.130. Fee amounts established per RES. 40-2018.	\$459.01	\$459.01	Annual, Each Permitted Outlet
Alcohol Sales Permit Fee - <u>SPurchalses +Volume/Over</u> \$300,000 wholesale purchases Justification For Updated Fee: Index Code is 661200. Fee Authority is Local.	\$1,377.03	\$1,377.03	Annual, Each Permitted
Fee is not mandated by state law. Justification: Revisions align with amendments to Ordinance 8.03 Alcoholic Beverage Retail Outlet Nuisance Abatement Program adopted by the Board on April 30, 2024, per ORD. 5446, CH. 8.03.130. Fee amounts established per RES. 40-2018.	φ1,377.05	φ1,3 <i>71</i> .03	Outlet
Administrative Fee- 15%: Once the base certification fee is calculated based on the three factors above (Risk, Business Hours, and Purchase Volume), a 15% administrative fee shall be added to the base to formulate the total certification fee amount.			Annual, Each Permitted Outlet, 15%
Justification For Updated Fee: Index Code is 661200. Fee Authority is Local. Fee is not mandated by state law. Justification: Revisions align with Nuisance Abatement Program adop amounts established per RES. 40-20			Fee of Combined Risk, Hours, <u>SPurch</u> a lses Volume Fees
SAFE EXAMINATIONS WITH MONTEREY COUNTY	\$925.00		Each Exam

Santa Cruz County Unified Fee Schedule Planning Budget Unit - 542200

Budget Unit - 542200			
Description	Current Fee	Proposed Fee	Units
ENVIRONMENTAL RESOURCE REVIEWS & PERMITS			
ARCHAEOLOGY			
Archaeological Report Review	\$149.00	<u>\$183.00</u>	Per Application
BIOTIC			
Biotic - Report Review (Includes 2 reviews and 1 site visit, additional time is charged at cost at the current hourly rate)	1829.00	<u>\$1,864.00</u>	
<u> - Biotic Report Re</u> vie l: w N_ Ma jo ne r		AT COST	
Restoration Plan Review (Sensitive Habitat, Impacts, Etc)		<u>\$299.00</u>	Per Application
ENVIRONMENTAL REVIEW			
Infill Exemption Analysis		AT COST	
GEOLOGY			
Combined Geologic / Soils Report Review - Level: 3	\$3,616.00	<u>\$3,651.00</u>	Per Application
Geological - Report Review - Level: 3	\$2,012.00	<u>\$2,047.00</u>	Per Application
SIGNIFICANT TREE REMOVAL			
Significant Tree Removal / Arborist Report Review - Level: 2	\$779.00	<u>\$813.00</u>	Per Application
Dead and/or Dying Tree Removal - Over the Counter (OTC)	\$131.00	<u>\$165.00</u>	PerApplicatio
ZONING MISCELLANEOUS REVIEWS			
Zoning Clearance (1 hour minimum and quarter hour increments thereafter)		At Cost	<u>1 hour</u> minimum
the following values per subare foot (we be w*): <u>. Veres list a second e no</u> comprehensive and are based on fire esistent construction equirement for occupancy group and type			
Apartment Justification For Updated Fee: Index Code is 541500. Fee Authority is State. Fee is not mandated by state law. Justification: All 20 fees relate to Valuation Data Square Footage Construction Costs are being increased by 15% for residential and 25% for commercial to reflect square footage construction costs as published by the ICC	153.27	<u>176.26</u>	
Apartment	124.50	143.18	
Apartment	124.00 116.19	133.62	
Attached Greenhouse Enclosures	33.34	41.68	
Barn	30.46	35.03	
Basement - Dwelling - Finished	32.56	37.44	
Basement - Dwelling - Unfinished	24.84	28.57	
Breezeway	18.36	21.11	
Bridge	28.11	32.33	
Carport	23.31	26.81	
•			
Concrete or Masonry Retaining Walls / Fences Covered Deck	19.69 23.75	22.64	
	23.75 129.69	27.31	
Dwelling		<u>149.14</u>	
Fence	.34	<u>.39</u>	
Foundation	12.32	14.17	
Medical Office	167.76	209.70	
Medical Office Medical Office	140.36 130.68	<u>175.45</u> <u>163.35</u>	

Medical Office	126.60	<u>158.25</u>	
Medical Office	122.11	<u>152.64</u>	
Office	149.91	<u>187.39</u>	
Office	108.36	<u>135.45</u>	
Office	103.59	<u>129.49</u>	
Office	101.49	<u>126.86</u>	
Office	95.59	<u>101.49</u>	
Patio Covers	25.48	<u>29.30</u>	
Private Garage - Wood Frame	34.11	<u>39.23</u>	
Restaurant	125.20	156.50	
Restaurant	120.29	<u>150.36</u>	
Storage	33.89	<u>42.36</u>	
Store	115.65	144.56	
Store	86.04	107.55	
Store	80.71	100.89	
Store	72.44	<u>90.55</u>	
Store	66.95	83.69	
Swimming Pool	55.99	<u>64.39</u>	
Trellis	10.71	12.32	
Uncovered Deck	16.86	<u>19.39</u>	
Warehouse	62.07	77.59	
Warehouse	41.13	<u>51.41</u>	
Warehouse	38.60	48.25	
Warehouse	46.60	58.25	
Warehouse	44.36	55.45	
Water Tank >10,000 Gallons	26.62	20.61	
Wood Retaining Walls	14.75	16.96	
* For Occupancies not lised above, we Buding Official shall stab th the valuation of the propose work using ralu open spare foot sing to "Building Valuation Data" Table da d <u>JanAua gust</u> 024 <u>3</u> pulshed when matical Code Council. For occup incises not sted wither table, the Building Cicia nay authorize fees based up to partment ourly rate to approved contractor's bid price.			



Building Valuation Data – AUGUST 2023

The International Code Council is pleased to provide the following Building Valuation Data (BVD) for its members. The BVD will be updated at six-month intervals, with the next update in February 2024. ICC strongly recommends that all jurisdictions and other interested parties actively evaluate and assess the impact of this BVD table before utilizing it in their current code enforcement related activities.

The BVD table provides the "average" construction costs per square foot, which can be used in determining permit fees for a jurisdiction. Permit fee schedules are addressed in Section 109.2 of the 2021 International Building Code (IBC) whereas Section 109.3 addresses building permit valuations. The permit fees can be established by using the BVD table and a Permit Fee Multiplier, which is based on the total construction value within the jurisdiction for the past year. The Square Foot Construction Cost table presents factors that reflect relative value of one construction classification/occupancy group to

another so that more expens greater permit fees than less expansive co

tructic stru lion.

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rmining doe

ICC has developed this data to ad jurisdicions in developermit fees. It is important to note that while this VD tab determine an estimated value o

ing (i.e Gross A Square Foot Construction Cost), this data is only intended to assist jurisdictions in determining their permit fees. This data table is not intended to be used as an estimating guide because the data only reflects average costs and is not representative of specific construction.

This degree of precision is sufficient for the intended purpose, which is to help establish permit fees so as to fund code compliance activities. This BVD table provides jurisdictions with a simplified way to determine the estimated value of a building that does not rely on the permit applicant to determine the cost of construction. Therefore, the bidding process for a particular job and other associated factors do not affect the value of a building for determining the permit fee. Whether a specific project is bid at a cost above or below the computed value of construction does not affect the permit fee because the cost of related code enforcement activities is not directly affected by the bid process and results.

Building Valuation

The following building valuation data represents average valuations for most buildings. In conjunction with IBC Section 109.3, this data is offered as an aid for the building official to determine if the permit valuation is underestimated. Again it should be noted that, when using this data, these are "average" costs based on typical construction methods for each occupancy group and type of construction. The average costs

include foundation work, structural and nonstructural building components, electrical, plumbing, mechanical and interior finish material. The data is a national average and does not take into account any regional cost differences. As such, the use of Regional Cost Modifiers is subject to the authority having jurisdiction.

Permit Fee Multiplier

Determine the Permit Fee Multiplier:

- 1. Based on historical records, determine the total annual construction value which has occurred within the jurisdiction for the past year.
- 2. Determine the percentage (%) of the building department budget expected to be provided by building permit revenue.



The total annual construction value which occurred within the jurisdiction in the previous year is \$30,000,000.

	\$300,000 x 75%	
Permit Fee Multiplier =		= 0.0075
	\$30,000,000	

Permit Fee

The permit fee is determined using the building gross area, the Square Foot Construction Cost and the Permit Fee Multiplier.

Permit Fee = Gross Area x Square Foot Construction Cost X Permit Fee Multiplier

Example

Type of Construction: IIB 1st story = 8,000 sq. ft. Area: 2nd story = 8,000 sq. ft. Height: 2 stories Permit Fee Multiplier = 0.0075 Use Group: B 1. Gross area: Business = 2 stories x 8,000 sq. ft. = 16,000 sq. ft. 2. Square Foot Construction Cost: B/IIB = \$231.65/sq. ft.

3. Permit Fee: Business = 16,000 sq. ft. x \$231.65/sq. ft x 0.0075 = \$27,798

Important Points

- The BVD is not intended to apply to alterations or repairs to existing buildings. Because the scope of alterations or repairs to an existing building varies so greatly, the Square Foot Construction Costs table does not reflect accurate values for that purpose. However, the Square Foot Construction Costs table can be used to determine the cost of an addition that is basically a stand-alone building. In the case of such additions, the only alterations to the existing building would involve the attachment of the addition to the existing building and the openings between the addition and the existing building.
- For purposes of establishing the Permit Fee Multiplier, the estimated total annual construction value for a given time period (1 year) is the sum of each building's value (Gross Area x Square Foot Construction Cost) for that time period (e.g., 1 year).
- The Square Foot Construction Cost does not include the price of the land on which the building is built. The Square Foot Construction Cost takes into account everything from foundation work to the roof structure and coverings but does not include the price of the land. The cost of the land does not affect the cost of related code enforcement activities and is not included in the Square Foot Construction Cost.

Group (2021 International Building Code)	IA	IB	IIA	IIB	IIIA	IIIB	IV	VA	VB
A-1 Assembly, theaters, with stage	335.89	324.58	316.94	304.93	286.87	278.00	295.62	266.02	257.55
A-1 Assembly, theaters, without stage	307.39	296.08	288.44	276.42	258.37	249.50	267.12	237.51	229.05
A-2 Assembly, nightclubs	269.94	261.93	254.48	245.85	230.56	223.99	237.02	209.57	202.79
A-2 Assembly, restaurants, bars, banquet halls	268.94	260.93	252.48	244.85	228.56	222.99	236.02	207.57	201.79
A-3 Assembly, churches	311.88	300.57	292.93	280.91	263.30	254.43	271.60	242.45	233.98
A-3 Assembly, general, community halls, libraries, museums	266.07	254.76	246.12	235.10	216.33	208.46	225.80	195.47	188.01
A-4 Assembly, arenas	0.00	95.08	6.44	2 0.42	256.07		266.12	235.51	228.05
B Business	60.69	1.13	24 86	2 1.65	210.99	202.73	222.56	186.21	177.81
E Educational	3.40	263.96	255 2	2 0.04	228.69	217.00	236.61	200.36	193.94
F-1 Factory and industrial, moderate hard	60.20	52.7	143.3	1 8.64	123.55	117.41	132.48	102.44	95.93
F-2 Factory and industrial, low hazard	159.20	151.78	143.34	157.64	123.55	116.41	131.48	102.44	94.93
H-1 High Hazard, explosives	149.46	142.04	133.60	127.90	114.12	106.97	121.74	93.00	N.P.
H234 High Hazard	149.46	142.04	133.60	127.90	114.12	106.97	121.74	93.00	85.50
H-5 HPM	260.69	251.13	241.86	231.65	210.99	202.73	222.56	186.21	177.81
I-1 Institutional, supervised environment	262.22	252.95	244.31	235.67	215.42	209.47	235.71	193.82	187.73
I-2 Institutional, hospitals	434.15	424.59	415.32	405.12	383.35	N.P.	396.02	358.57	N.P.
I-2 Institutional, nursing homes	302.01	292.45	283.18	272.97	253.83	N.P.	263.88	229.05	N.P.
I-3 Institutional, restrained	295.86	286.31	277.03	266.83	247.95	238.69	257.74	223.17	212.77
I-4 Institutional, day care facilities	262.22	252.95	244.31	235.67	215.42	209.47	235.71	193.82	187.73
M Mercantile	201.37	193.36	184.91	177.28	161.72	156.15	168.45	140.73	134.95
R-1 Residential, hotels	264.67	255.41	246.77	238.13	218.35	212.40	238.17	196.75	190.67
R-2 Residential, multiple family	221.32	212.06	203.42	194.78	175.96	170.01	194.82	154.36	148.28
R-3 Residential, one- and two-family ^d	209.61	203.74	198.94	195.12	188.41	181.45	191.77	175.86	165.67
R-4 Residential, care/assisted living facilities	262.22	252.95	244.31	235.67	215.42	209.47	235.71	193.82	187.73
S-1 Storage, moderate hazard	148.46	141.04	131.60	126.90	112.12	105.97	120.74	91.00	84.50
S-2 Storage, low hazard	147.46	140.04	131.60	125.90	112.12	104.97	119.74	91.00	83.50
U Utility, miscellaneous	114.09	107.37	99.89	95.60	85.13	79.54	90.99	67.39	64.19

Square Foot Construction Costs a, b, c

a. Private Garages use Utility, miscellaneous

b. For shell only buildings deduct 20 percent

c. N.P. = not permitted

d. Unfinished basements (Group R-3) = \$31.50 per sq. ft.