

| Department | GLKey | Item | Quantity | New or Replacement | 2024-25 Amount |
|---|--------|--|----------|--------------------|----------------|
| Community Development and Infrastructure* | 622115 | CSA#9 HOLOHAN/152 SIGNAL UPGRADE + | 1 | New | \$ 10,000 |
| Community Development and Infrastructure* | 622120 | CSA#9A State Park Dr/Searidge-Seacliff Vill. + | 1 | New | \$ 10,000 |
| Community Development and Infrastructure* | 622245 | PAJ - S&I PAJARO ST DRAIN MAINT | 1 | New | \$ 443,931 |
| Community Development and Infrastructure* | 622350 | ZONE5 38Th Ave Detention Basin Pipe Repair/Repl. | 1 | New | \$ 110,000 |
| Community Development and Infrastructure* | 622365 | ZONE5 Minor Projects | 1 | New | \$ 90,000 |
| Community Development and Infrastructure* | 135462 | Z0 - DWR FREP ROUND 3 X-BAND | 1 | New | \$ 80,000 |
| Community Development and Infrastructure* | 625105 | CSA#7 EQ TANK REPLACEMENT | 1 | Replacement | \$ 811,000 |
| Community Development and Infrastructure* | 625110 | CSA#9C Maintenance Facility Repairs | 1 | New | \$ 226,000 |
| Community Development and Infrastructure* | 625110 | CSA#9C TRANSFER TRUCK | 1 | Replacement | \$ 560,000 |
| Community Development and Infrastructure* | 625110 | CSA#9C 938 LOADER | 1 | Replacement | \$ 380,800 |
| Community Development and Infrastructure* | 625110 | BAILER BLTS RECYCLE CENTER | 1 | New | \$ 162,400 |
| Community Development and Infrastructure* | 625110 | TOOLS FOR SHOP SERVICE TRUCK | N/A | New | \$ 5,600 |
| Community Development and Infrastructure* | 625110 | CSA#9C WELDER | 1 | Replacement | \$ 7,840 |
| Community Development and Infrastructure* | 625110 | CSA#9C TIRE BALANCER | 1 | Replacement | \$ 11,200 |
| Community Development and Infrastructure* | 625125 | DSD WATER TANK REHAB | 1 | New | \$ 483,807 |
| Community Development and Infrastructure* | 625125 | DSD DROUGHT RELIEF WATER TANK + | 1 | New | \$ 1,379,278 |
| Community Development and Infrastructure* | 625125 | DSD Water Main Rehabilitation | 1 | Replacement | \$ 660,000 |
| Community Development and Infrastructure* | 625140 | FSD Small Pump Station Improvements | 1 | Replacement | \$ 100,000 |
| Community Development and Infrastructure* | 625140 | FSD FREEDOM SEWER REHAB PH2 + | 1 | New | \$ 600,000 |
| Community Development and Infrastructure* | 625200 | CSA#5 SD LEACH PIT REPAIR | 1 | New | \$ 6,000 |
| Community Development and Infrastructure* | 625230 | CSA#20 REPLACE / REPAIR RUSTED ITEMS | 1 | Replacement | \$ 9,422 |
| Community Development and Infrastructure* | 601100 | LIGHT TRUCK PURCHASES | 3+ | Replacement | \$ 100,000 |
| Community Development and Infrastructure* | 601100 | FRONT LOADERS | 3 | Replacement | \$ 750,000 |
| Community Development and Infrastructure* | 601100 | FLEET TELEMATICS | 1 | Replacement | \$ 15,000 |
| Community Development and Infrastructure* | 601000 | Various Yard Improvements | N/A | Replacement | \$ 50,000 |

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|--|--------|--|----------|--------------------|----------------|
| Human Services Department | 392140 | Server(s) | 1+ | Replacement | \$ 118,000 |
| Information Services Department* | 431000 | Generator | 1 | Replacement | \$ 10,000 |
| Information Services Department* | 424400 | Mobile Device Computers | 9 | New | \$ 59,412 |
| Information Services Department* | 424200 | Network Switches | 2 | Replacement | \$ 60,000 |
| Information Services Department* | 424200 | Blades | 3 | Replacement | \$ 75,000 |
| Parks, Open Space, and Cultural Services | 134910 | Parks Department Simpkins Upstairs Windows | 1 | New | \$ 60,000 |
| Parks, Open Space, and Cultural Services | 134910 | Utility Vehicle | 1 | New | \$ 30,000 |
| Parks, Open Space, and Cultural Services | 134910 | Utility Vehicle | 1 | Replacement | \$ 30,000 |
| Parks, Open Space, and Cultural Services | 134910 | Power Winder for Pool Covers | 1 | Replacement | \$ 15,000 |
| Parks, Open Space, and Cultural Services | 134910 | John Deere Wide Area Mower 1600 Turbo | 1 | Replacement | \$ 60,000 |
| Parks, Open Space, and Cultural Services | 134910 | Bobcat Excavator | 1 | New | \$ 100,000 |
| Parks, Open Space, and Cultural Services | 134910 | Chipper - Limbs & Shrubs | 1 | Replacement | \$ 35,000 |
| Parks, Open Space, and Cultural Services | 134910 | Trailer for Polo Grounds office | 1 | Replacement | \$ 20,000 |
| Parks, Open Space, and Cultural Services | 134910 | Bobcat Skid Steer Attachment | 2 | New | \$ 30,000 |
| Parks, Open Space, and Cultural Services | 134910 | Mid-Size Mower | 1 | Replacement | \$ 35,000 |
| Parks, Open Space, and Cultural Services | 134910 | Top Dresser | 1 | Replacement | \$ 25,000 |
| Parks, Open Space, and Cultural Services | 134910 | Leak Detector | 1 | New | \$ 15,000 |
| Parks, Open Space, and Cultural Services | 134910 | Plumbing Snake with Scope | 1 | New | \$ 15,000 |
| Parks, Open Space, and Cultural Services | 134910 | Chipper Truck | 1 | New | \$ 100,000 |
| Sheriff-Coroner | 661410 | Autopsy Carts | 3 | Replacement | \$ 30,000 |
| Sheriff-Coroner | 661405 | Discover Pro Plus Crime Lite Auto Kit | 1 | New | \$ 90,000 |
| Sheriff-Coroner | 661420 | CSI 360 Camera OSMO System | 1 | New | \$ 25,000 |
| Sheriff-Coroner | 662405 | Dental Room Xray equipment | 1 | Replacement | \$ 25,000 |
| Sheriff-Coroner | 661420 | Livescan fingerprinting station | 4 | Replacement | \$ 150,000 |

* Equipment for Internal Service Enterprise Funds is offset and capitalized over the useful life of the asset.

TOTAL \$ 8,274,690