

# CORE INVESTMENT SCHEDULE

## Proposed 2024-25 Budget

### CORE CONTRACTS

Contract #	Vendor Name	FY 2024-25 Contract Value
25W4165	ACUPUNCTURISTS WITHOUT BORDERS	\$ 24,374
25W4166	ARTS COUNCIL OF SANTA CRUZ COUNTY	36,000
25W4167	ASSOCIATION OF FAITH COMMUNITIES OF SC C	104,544
25W4168	BIG BROTHERS/BIG SISTERS OF SANTA CRUZ C	90,000
25W4169	BOYS & GIRLS CLUBS OF SANTA CRUZ	94,500
25W4170	COASTAL WATERSHED COUNCIL	63,000
25W4171	COMMUNITY ACTION BOARD OF SANTA CRUZ C	90,000
25W4171	COMMUNITY ACTION BOARD OF SANTA CRUZ C	72,000
25W4171	COMMUNITY ACTION BOARD OF SANTA CRUZ C	112,500
25W4171	COMMUNITY ACTION BOARD OF SANTA CRUZ C	314,550
25W4171	COMMUNITY ACTION BOARD OF SANTA CRUZ C	134,100
25W4171	COMMUNITY ACTION BOARD OF SANTA CRUZ C	134,550
25W4172	COMMUNITY BRIDGES	405,000
25W4173	DIENTES COMMUNITY DENTAL CARE	194,040
25W4174	EAT FOR THE EARTH	88,002
25W4175	ENCOMPASS COMMUNITY SERVICES	134,417
25W4175	ENCOMPASS COMMUNITY SERVICES	130,719
25W4175	ENCOMPASS COMMUNITY SERVICES	24,474
25W4176	FAMILY SERVICE AGENCY OF THE CENTRAL CO	42,525
25W4177	FOOD WHAT INC	31,568
25W4178	GIRLS INCORPORATED OF THE CENTRAL COAS	10,500
25W4178	GIRLS INCORPORATED OF THE CENTRAL COAS	22,500
25W4179	GREY BEARS	122,458
25W4180	HOMELESS GARDEN PROJECT	25,000
25W4181	HOUSING MATTERS	106,601
25W4182	JACOB'S HEART CHILDREN'S CANCER SUPPORT	90,000
25W4183	LIVE EARTH FARM DISCOVERY PROGRAM	90,000
25W4184	MONARCH SERVICES-SERVICIOS MONARCA	102,902
25W4184	MONARCH SERVICES-SERVICIOS MONARCA	134,933
25W4185	NAMI SANTA CRUZ COUNTY	86,400
25W4186	NEW LIFE COMMUNITY SERVICES INC	49,500

CORE INVESTMENT SCHEDULE

Proposed 2024-25 Budget

CORE CONTRACTS

Contract #	Vendor Name	FY 2024-25 Contract Value
25W4187	NOURISHING GENERATIONS EDUCATIONAL PRO	22,000
25W4188	PVPSA	134,815
25W4189	SALUD Y CARINO INC	19,524
25W4190	SANTA CRUZ CITY SCHOOLS	93,138
25W4191	SANTA CRUZ COMMUNITY HEALTH CENTERS	134,100
25W4192	VENTURES	134,100
25W4192	VENTURES	405,000
25W4193	THE SANTA CRUZ LESBIAN AND GAY COMMUNIT	111,600
25W4194	SECOND HARVEST FOOD BANK SANTA CRUZ	224,383
25W4195	SENDEROS	22,550
25W4196	SENIOR CITIZENS LEGAL SERVICES	72,000
25W4197	SENIOR NETWORK SERVICES	135,001
25W4197	SENIOR NETWORK SERVICES	47,250
25W4198	SENIORS COUNCIL OF SANTA CRUZ & SAN BENI	23,000
25W4199	THE PRESBYTERY OF SAN JOSE	16,500
25W4200	TEEN KITCHEN PROJECT	135,000
25W4201	UNITED WAY OF SANTA CRUZ COUNTY	715,500
25W4202	VISTA CENTER FOR THE BLIND AND VISUALLY I	22,800
25W4203	VOLUNTEER CENTER OF SANTA CRUZ COUNTY	24,685
25W4203	VOLUNTEER CENTER OF SANTA CRUZ COUNTY	41,850
25W4203	VOLUNTEER CENTER OF SANTA CRUZ COUNTY	40,500
25W4203	VOLUNTEER CENTER OF SANTA CRUZ COUNTY	25,000
25W4204	WALNUT AVENUE FAMILY & WOMEN'S CENTER	25,000
25W4204	WALNUT AVENUE FAMILY & WOMEN'S CENTER	45,000
25W4204	WALNUT AVENUE FAMILY & WOMEN'S CENTER	27,000
25W4205	WINGS HOMELESS ADVOCACY	25,000
<b>TOTAL</b>		<b>\$ 5,883,953</b>