

COUNTY OF SANTA CRUZ, CALIFORNIA

**Table I - General Fund Expenditures by Function
Last Ten Fiscal Years
(Reported in Thousands)**

<u>Fiscal Year</u>	<u>Total Expenditures</u>	<u>General Government</u>	<u>Public Protection</u>	<u>Health and Sanitation*</u>	<u>Public Assistance</u>	<u>Public Education</u>	<u>Recreation and Culture</u>	<u>Public Ways and Facilities</u>
1990	\$ 121,967	\$ 16,622	\$ 50,878	\$ 8,586 *	\$ 41,491	\$ 143	\$ 2,362	\$ 96
1991	131,470	19,010	57,295	5,470 *	44,358	141	2,838	104
1992	153,750	30,130	57,511	11,881 *	48,803	124	3,220	110
1993	145,523	23,073	57,092	10,237 *	49,785	98	3,327	97
1994	142,401	20,211	56,624	7,441 *	52,840	173	3,334	106
1995	182,310	17,352	57,745	45,580	55,935	82	3,418	127
1996	188,208	16,087	60,376	48,735	56,532	88	3,627	130
1997	185,215	15,747	55,562	52,134	55,824	94	3,861	125
1998	199,153	17,247	66,248	56,179	53,135	85	3,850	128
1999	208,354	17,752	69,586	56,860	57,469	85	4,376	120

Source: Schedule of Revenues, Expenditures and Changes in Fund Balance General Fund

* In Years prior to 1995, the Health Services Agency was not included in the General Fund. The reclassification from a Special Revenue Fund occurred in July of 1994.

Debt
Service

1,790
2,254
1,971
1,814
1,672
2,071
2,633
1,869
2,281
2,106