

# COUNTY OF SANTA CRUZ, CALIFORNIA

## Schedule of General Fixed Assets By Function and Activity June 30, 1999

<u>Function and Activity</u>	<u>Total</u>	<u>Land</u>	<u>Buildings and Structures</u>	<u>Equipment</u>
<b>General Government</b>				
Legislative and administrative	\$ 203,244	\$ -	\$ -	\$ 203,244
Finance	672,413	-	238,682	433,731
County Counsel	48,720	-	-	48,720
Personnel	108,691	-	-	108,691
Elections	141,966	-	-	141,966
Communications	420,887	-	-	420,887
General government	<u>22,531,118</u>	<u>4,375,424</u>	<u>17,928,159</u>	<u>227,535</u>
Total General Government	<u>24,127,039</u>	<u>4,375,424</u>	<u>18,166,841</u>	<u>1,584,774</u>
<b>Public Protection</b>				
Judicial	2,795,701	-	1,949,146	846,555
Police protection	1,043,384	-	-	1,043,384
Detention and correction	24,210,661	528,404	22,838,504	843,753
Fire protection	1,879,860	26,060	33,835	1,819,965
Protection inspection	378,338	-	201,787	176,551
Redevelopment Agency	14,016,455	13,801,465	35,204	179,786
Other public protection	<u>7,044,983</u>	<u>279,375</u>	<u>5,846,790</u>	<u>918,818</u>
Total Public Protection	<u>51,369,382</u>	<u>14,635,304</u>	<u>30,905,266</u>	<u>5,828,812</u>
<b>Health and Sanitation</b>				
Health	21,369,405	2,789,031	15,005,646	3,574,728
Sanitation	<u>399,374</u>	<u>357,605</u>	<u>13,424</u>	<u>28,345</u>
Total Health and Sanitation	<u>21,768,779</u>	<u>3,146,636</u>	<u>15,019,070</u>	<u>3,603,073</u>
<b>Public Assistance</b>				
Administration	2,172,720	185,000	268,641	1,719,079
Veterans Service Officer	31,258	-	-	31,258
Other public assistance	<u>5,183,708</u>	<u>-</u>	<u>4,793,104</u>	<u>390,604</u>
Total Public Assistance	<u>7,387,686</u>	<u>185,000</u>	<u>5,061,745</u>	<u>2,140,941</u>
<b>Total Education</b>				
Library Services	306,100	42,150	219,625	44,325
Agricultural Extension Services	<u>11,602</u>	<u>-</u>	<u>-</u>	<u>11,602</u>
Total Education	<u>317,702</u>	<u>42,150</u>	<u>219,625</u>	<u>55,927</u>
<b>Recreation and Cultural</b>				
Recreation and Cultural	15,595,487	8,449,097	6,545,914	600,476
Veterans' Memorial Buildings	<u>767,076</u>	<u>46,460</u>	<u>720,616</u>	<u>-</u>
Total Recreation and Cultural	<u>16,362,563</u>	<u>8,495,557</u>	<u>7,266,530</u>	<u>600,476</u>
Total General Fixed Assets	<u>\$ 121,333,151</u>	<u>\$ 30,880,071</u>	<u>\$ 76,639,077</u>	<u>\$ 13,814,003</u>