

COUNTY OF SANTA CRUZ, CALIFORNIA
General Fund Tax Revenues by Source
Last Ten Fiscal Years
(Reported in Thousands)

| Fiscal Year | Current Property Taxes | Prior Property Taxes ¹ | Delinquent Penalties and Costs | Sales and Use Tax | Occupancy Tax | Property Transfer Tax | Utility Tax | Other Taxes | Total Tax Revenues |
|-------------|------------------------|-----------------------------------|--------------------------------|-------------------|---------------|-----------------------|------------------|-------------|--------------------|
| 1996 | \$ 21,055 | \$ 2 | \$ 1,333 | \$ 2,640 | \$ 2,362 | \$ 893 | \$ 8,008 | \$ 61 | \$ 36,354 |
| 1997 | 21,602 | (104) | 1,358 | 2,887 | 2,709 | 1,088 | 8,248 | 66 | 37,854 |
| 1998 | 22,552 | 1 | 1,334 | 2,141 | 3,118 | 1,480 | 9,063 | 70 | 39,759 |
| 1999 | 23,603 | 17 | 1,406 | 2,722 | 3,305 | 1,639 | 8,349 | 75 | 41,116 |
| 2000 | 26,031 | (13) | 1,008 | 2,755 | 3,841 | 2,164 | 9,179 | 89 | 45,054 |
| 2001 | 27,965 | (6) | 3,338 | 3,334 | 4,082 | 1,867 | 9,755 | 88 | 50,423 |
| 2002 | 30,115 | 5 | 3,213 | 3,138 | 3,262 | 1,754 | 6,810 | 152 | 48,449 |
| 2003 | 31,496 | 3 | 2,995 | 3,038 | 3,245 | 1,821 | 181 | 135 | 42,914 |
| 2004 | 34,412 | 52 | 4,328 | 1,850 | 3,375 | 2,770 | 265 | 120 | 47,172 |
| 2005 | 51,892 | 28 | 3,036 | 7,218 | 3,806 | 3,213 | N/A ² | 69 | 69,262 |

¹ After June 30, 1993, the County switched to the Alternative Tax Apportionment Method which treats prior taxes as payments against Taxes Receivable balance. The amounts shown after this date are either past adjustments or present delinquent payments applicable to Tax Roll.

² Utility tax was repealed in 2005