

**COUNTY OF SANTA CRUZ, CALIFORNIA**  
**Government-wide Expenses by Function**  
**Fiscal Year Ended June 30, 2005**  
**(Reported in Thousands)**

Function	Fiscal Year							
	2005		2004		2003		2002	
	Amount	Percentage of Total	Amount	Percentage of Total	Amount	Percentage of Total	Amount	Percentage of Total
General government	\$ 27,948	7.87	\$ 25,066	6.81	\$ 23,335	6.81	\$ 24,701	7.14
Public protection	104,330	29.39	115,996	31.48	106,223	31.02	100,368	29.06
Health and sanitation	84,028	23.67	81,903	22.23	75,039	21.90	76,975	22.29
Public assistance	85,081	23.96	83,910	22.77	86,610	25.28	87,276	25.27
Education	3,977	1.12	3,926	1.07	3,470	1.01	3,133	0.91
Recreation and culture	7,589	2.14	7,949	2.16	8,125	2.37	7,553	2.19
Public ways and facilities	33,103	9.32	41,230	11.19	31,030	9.06	32,544	9.42
Interest on long-term debt	8,986	2.53	8,453	2.29	8,742	2.55	12,838	3.72
<b>Total</b>	<b>\$ 355,042</b>	<b>100.00</b>	<b>\$ 368,433</b>	<b>100.00</b>	<b>\$ 342,574</b>	<b>100.00</b>	<b>\$ 345,388</b>	<b>100.00</b>

The County implemented GASB Statement No. 34 in the fiscal year ended June 30, 2002. The above schedule represents information beginning that fiscal year.