

COUNTY OF SANTA CRUZ, CALIFORNIA

Capital Assets Used in the Operation of Governmental Funds Schedule of Changes By Function and Activity For the Fiscal Year Ended June 30, 2005

<u>Function and Activity</u>	<u>Restated Balance July 1, 2004</u>	<u>Additions</u>	<u>Deductions</u>	<u>Balance at June 30, 2005</u>
General Government:				
Legislative & administrative	\$ 174,034	\$ --	\$ 3,595	\$ 170,439
Finance	819,257	--	8,749	810,508
County Counsel	132,389	--	1,305	131,084
Personnel	85,454	--	--	85,454
Elections	184,949	--	19,099	165,850
Communications	413,579	--	16,055	397,524
General government	<u>31,887,543</u>	<u>2,678,906</u>	<u>20,125</u>	<u>34,546,324</u>
Total General Government	<u>33,697,205</u>	<u>2,678,906</u>	<u>68,928</u>	<u>36,307,183</u>
Public Protection:				
Judicial	2,641,746	553,415	7,690	3,187,471
Police protection	2,226,510	30,169	71,437	2,185,242
Detention and correction	28,899,480	1,105,590	23,647	29,981,423
Fire protection	2,178,887	30,486	--	2,209,373
Protective inspection	497,310	--	24,271	473,039
Other public protection	7,443,955	35,041	81,629	7,397,367
Total Public Protection	<u>43,887,888</u>	<u>1,754,701</u>	<u>208,674</u>	<u>45,433,915</u>
Public Ways and Facilities:				
Redevelopment Agency	9,269,600	7,340,506	26,987	16,583,119
Off Hwy, Roads & Transportation	450,359,394	15,071,936	--	465,431,330
Total Public Ways and Facilities	<u>459,628,994</u>	<u>22,412,442</u>	<u>26,987</u>	<u>482,014,449</u>
Health and Sanitation:				
Health	26,979,919	699,849	187,519	27,492,249
Sanitation	389,573	--	--	389,573
Total Health and Sanitation	<u>27,369,492</u>	<u>699,849</u>	<u>187,519</u>	<u>27,881,822</u>
Public Assistance:				
Administration	2,043,856	49,730	165,778	1,927,808
Veterans' Service Officer	36,253	--	--	36,253
Other public assistance	6,206,432	120,503	28,184	6,298,751
Total Public Assistance	<u>8,286,541</u>	<u>170,233</u>	<u>193,962</u>	<u>8,262,812</u>
Education:				
Library services	268,238	--	--	268,238
Agriculture extension	3,582	--	--	3,582
Total Education	<u>271,820</u>	<u>--</u>	<u>--</u>	<u>271,820</u>
Recreation and Cultural:				
Recreation facilities	17,252,379	7,934	8,468	17,251,845
Veterans' Memorial Buildings	1,195,706	16,826	--	1,212,532
Total Recreation and Cultural	<u>18,448,085</u>	<u>24,760</u>	<u>8,468</u>	<u>18,464,377</u>
TOTAL GOVERNMENTAL FUNDS CAPITAL ASSET:	<u>\$ 591,590,025</u>	<u>\$ 27,740,891</u>	<u>\$ 694,538</u>	<u>\$ 618,636,378</u>

This schedule presents only the capital asset balances related to governmental funds. Accordingly, the capital assets reported in internal service funds are excluded from the above amounts. Generally, the capital assets of internal service funds are included as governmental activities in the statement of net assets.