

COUNTY OF SANTA CRUZ, CALIFORNIA

Capital Assets Used in the Operation of Governmental Funds Schedule By Function and Activity June 30, 2005

Function and Activity	Land	Construction in Progress	Infrastructure	Buildings & Structures	Equipment	Total
General Government:						
Legislative and administrative	\$ --	\$ --	\$ --	\$ --	\$ 170,439	\$ 170,439
Finance	--	--	--	238,682	571,826	810,508
County Counsel	--	--	--	--	131,084	131,084
Personnel	--	--	--	--	85,454	85,454
Elections	--	--	--	--	165,850	165,850
Communications	--	--	--	--	397,524	397,524
General Government	12,109,843	--	--	21,548,091	888,390	34,546,324
Total General Government	12,109,843	--	--	21,786,773	2,410,567	36,307,183
Public Protection:						
Judicial	--	--	--	2,654,652	532,819	3,187,471
Police protection	--	--	--	180,357	2,004,885	2,185,242
Detention and correction	528,404	--	--	28,048,208	1,404,811	29,981,423
Fire protection	26,060	--	--	33,835	2,149,478	2,209,373
Protective inspection	--	--	--	201,787	271,252	473,039
Other public protection	279,375	--	--	5,846,790	1,271,202	7,397,367
Total Public Protection	833,839	--	--	36,965,629	7,634,447	45,433,915
Public Ways and Facilities:						
Redevelopment Agency	12,017,928	4,236,840	--	35,204	293,147	16,583,119
Off Hwy, Roads & Transportation	11,588,241	--	453,843,089	--	--	465,431,330
Total Public Ways and Facilities	23,606,169	4,236,840	453,843,089	35,204	293,147	482,014,449
Health and Sanitation:						
Health	2,789,031	--	--	21,965,194	2,738,024	27,492,249
Sanitation	357,605	--	--	13,424	18,544	389,573
Total Health and Sanitation	3,146,636	--	--	21,978,618	2,756,568	27,881,822
Public Assistance:						
Administration	185,000	--	--	317,047	1,425,761	1,927,808
Veterans' Service Officer	--	--	--	--	36,253	36,253
Other public assistance	--	--	--	6,161,154	137,597	6,298,751
Total Public Assistance	185,000	--	--	6,478,201	1,599,611	8,262,812
Education:						
Library Services	42,150	--	--	219,625	6,463	268,238
Agriculture Extension	--	--	--	--	3,582	3,582
Total Education	42,150	--	--	219,625	10,045	271,820
Recreation and Cultural:						
Recreation Facilities	8,800,377	--	1,327,453	6,545,914	578,101	17,251,845
Veterans' Memorial Buildings	46,460	--	--	1,166,072	--	1,212,532
Total Recreation and Cultural	8,846,837	--	1,327,453	7,711,986	578,101	18,464,377
Total Governmental Funds Capital Assets	\$ 48,770,474	\$ 4,236,840	\$ 455,170,542	\$ 95,176,036	\$ 15,282,486	\$ 618,636,378

This schedule presents only the capital asset balances related to governmental funds. Accordingly, the capital assets reported in internal service funds are excluded from the above amounts. Generally, the capital assets of internal service funds are included as governmental activities in the statement of net assets.