

**COUNTY OF SANTA CRUZ, CALIFORNIA**

Budgetary Comparison Schedule  
Fish and Game  
For the Year Ended June 30, 2005

	Budgeted Amounts		Actual Amounts (Budgetary Basis)	Variance with Final Budget Positive (Negative)
	Original	Final		
Budgetary Fund Balances, Beginning	\$ 35,462	\$ 35,462	\$ 35,462	\$ --
Resources (inflows):				
Fines, forfeitures and penalties	5,000	5,000	10,625	5,625
Use of money and property	600	600	1,167	567
Amounts available for appropriation	<u>5,600</u>	<u>5,600</u>	<u>11,792</u>	<u>6,192</u>
Charges to appropriations (outflows):				
Services and supplies	7,840	--	--	--
Other charges	10,000	19,350	19,350	--
Total charges to appropriations	<u>17,840</u>	<u>19,350</u>	<u>19,350</u>	<u>--</u>
Budgetary Fund Balances, Ending	<u>\$ 23,222</u>	<u>\$ 21,712</u>	<u>\$ 27,904</u>	<u>\$ 6,192</u>