

COUNTY OF SANTA CRUZ, CALIFORNIA
Government-wide Revenues
Last Three Fiscal Years
(Reported in Thousands)

	Fiscal Year					
	2004		2003		2002	
	Amount	Percentage of Total	Amount	Percentage of Total	Amount	Percentage of Total
Program Revenues						
Charges for services	\$ 76,183	21.42%	\$ 68,206	19.81%	\$ 65,741	18.82%
Operating grants and contributions	184,784	51.96%	188,628	54.78%	188,344	53.90%
Capital grants and contributions	2	0.00%	9	0.00%	7	0.00%
Total Program Revenues	<u>260,969</u>	<u>73.38%</u>	<u>256,843</u>	<u>74.59%</u>	<u>254,092</u>	<u>72.72%</u>
General Revenues						
Taxes						
Property taxes	64,881	18.24%	58,191	16.90%	55,625	15.92%
Property transfer taxes	2,769	0.78%	1,821	0.53%	1,752	0.50%
Sales and use taxes	7,208	2.03%	7,247	2.10%	7,397	2.12%
Transient occupancy taxes	3,375	0.95%	3,245	0.94%	3,262	0.93%
Utility taxes	265	0.07%	181	0.05%	6,810	1.95%
Other taxes	594	0.17%	576	0.17%	579	0.17%
Total Taxes	<u>79,092</u>	<u>22.24%</u>	<u>71,261</u>	<u>20.69%</u>	<u>75,425</u>	<u>21.59%</u>
Interest and investment income	3,966	1.12%	5,941	1.73%	8,539	2.44%
Miscellaneous	11,596	3.26%	10,289	2.99%	11,355	3.25%
Total General Revenues	<u>94,654</u>	<u>26.62%</u>	<u>87,491</u>	<u>25.41%</u>	<u>95,319</u>	<u>27.28%</u>
Total Program and General Revenues	<u>\$ 355,623</u>	<u>100.00%</u>	<u>\$ 344,334</u>	<u>100.00%</u>	<u>\$ 349,411</u>	<u>100.00%</u>

The County implemented GASB Statement No. 34 in the fiscal year ended June 30, 2002. The above schedule represents information beginning that fiscal year.