

COUNTY OF SANTA CRUZ, CALIFORNIA
Government-wide Expenses by Function
Last Three Fiscal Years
(Reported in Thousands)

Function	Fiscal Year					
	2004		2003		2002	
	Amount	Percentage of Total	Amount	Percentage of Total	Amount	Percentage of Total
General government	\$ 25,066	6.80%	\$ 23,335	6.81%	\$ 24,701	7.15%
Public protection	115,996	31.48%	106,223	31.01%	100,368	29.06%
Health and sanitation	81,903	22.23%	75,039	21.91%	76,975	22.28%
Public assistance	83,910	22.78%	86,610	25.28%	87,276	25.27%
Education	3,926	1.07%	3,470	1.01%	3,133	0.91%
Recreation and culture	7,949	2.16%	8,125	2.37%	7,553	2.19%
Public ways and facilities	41,230	11.19%	31,030	9.06%	32,544	9.42%
Interest on long-term debt	8,453	2.29%	8,742	2.55%	12,838	3.72%
Total	<u>\$ 368,433</u>	<u>100.00%</u>	<u>\$ 342,574</u>	<u>100.00%</u>	<u>\$ 345,388</u>	<u>100.00%</u>

The County implemented GASB Statement No. 34 in the fiscal year ended June 30, 2002. The above schedule represents information beginning that fiscal year.