

COUNTY OF SANTA CRUZ, CALIFORNIA
General Governmental Expenditures by Function¹
Last Ten Fiscal Years
(Reported in Thousands)

<u>Fiscal Year</u>	<u>General Government</u>	<u>Public Protection</u>	<u>Health and Sanitation*</u>	<u>Public Assistance</u>	<u>Education</u>	<u>Recreation and Culture</u>	<u>Public Ways and Facilities</u>	<u>Debt Service</u>	<u>Total Expenditures</u>
1994	\$ 20,211	\$ 56,624	\$ 7,441 *	\$ 52,840	\$ 173	\$ 3,334	\$ 106	\$ 1,672	\$ 142,401
1995	17,352	57,745	45,580	55,935	82	3,418	127	2,071	182,310
1996	16,087	60,376	48,735	56,532	88	3,627	130	2,633	188,208
1997	15,747	55,562	52,134	55,823	94	3,861	125	1,869	185,215
1998	17,247	66,248	56,179	53,135	85	3,850	128	2,281	199,153
1999	17,752	69,586	56,860	57,469	85	4,376	120	2,106	208,354
2000	16,552	71,041	60,883	61,782	92	4,753	139	2,098	217,340
2001	18,255	76,632	67,562	77,442	110	5,338	150	655	246,144
2002	21,747	84,304	74,752	84,723	176	5,810	97	105	271,714
2003	20,586	87,834	73,562	81,417	139	6,013	155	268	269,974

Source: For Years 1993-2001 Schedule of Revenues, Expenditures and Changes in Fund Balance-
General Fund

Source: For Year 2002-2003 Statement of Revenues, Expenditures, and Changes in Fund Balances-
Governmental Funds

¹ Includes General Fund Only

* In Years prior to 1995, the Health Services Agency was not included in the General Fund.
The reclassification from a Special Revenue Fund occurred in July of 1994.