

COUNTY OF SANTA CRUZ, CALIFORNIA
Government-wide Revenues
Years Ended June 30, 2003 and 2002
(Reported in Thousands)

	<u>2003</u>	<u>Percentage of Total</u>	<u>2002</u>	<u>Percentage of Total</u>
Program Revenues				
Charges for services	\$ 68,206	19.87%	\$ 65,741	18.82%
Operating grants and contributions	188,628	54.94%	188,344	53.90%
Capital grants and contributions	<u>9</u>	<u>0.00%</u>	<u>7</u>	<u>0.00%</u>
Total Program Revenues	<u>256,843</u>	<u>74.81%</u>	<u>254,092</u>	<u>72.72%</u>
General Revenues				
Taxes				
Property taxes	58,191	16.95%	55,625	15.92%
Property transfer taxes	1,821	0.53%	1,752	0.50%
Sales and use taxes	7,247	2.11%	7,397	2.12%
Transient occupancy taxes	3,245	0.95%	3,262	0.93%
Utility taxes	181	0.05%	6,810	1.95%
Other taxes	<u>576</u>	<u>0.17%</u>	<u>579</u>	<u>0.17%</u>
Total Taxes	<u>71,261</u>	<u>20.76%</u>	<u>75,425</u>	<u>21.59%</u>
Interest and investment income	5,423	1.58%	8,539	2.44%
Miscellaneous	<u>9,776</u>	<u>2.85%</u>	<u>11,355</u>	<u>3.25%</u>
Total General Revenues	<u>86,460</u>	<u>25.19%</u>	<u>95,319</u>	<u>27.28%</u>
Total Program and General Revenues	<u>\$ 343,303</u>	<u>100.00%</u>	<u>\$ 349,411</u>	<u>100.00%</u>

The GASB 34 reporting model significantly changed both the recording and presentation of financial data. As a result, the County has not restated fiscal year data prior to the implementation of GASB 34. As prior year information becomes available, comparative data will be included.