

COUNTY OF SANTA CRUZ, CALIFORNIA
Capital Assets Used in the Operation of Governmental Funds
Schedule of Changes By Function and Activity
Year Ended June 30, 2003

<u>Function and Activity</u>	<u>Balance at July 1, 2002</u>	<u>Additions</u>	<u>Deductions</u>	<u>Balance at June 30, 2003</u>
General Government				
Legislative and administrative	\$ 193,453	\$ 132	\$ 10,146	\$ 183,439
Finance	892,884	-	61,934	830,950
County Counsel	135,692	-	1,567	134,125
Personnel	100,530	-	10,454	90,076
Elections	257,456	-	41,396	216,060
Communications	462,218	-	15,289	446,929
General government	<u>25,244,954</u>	<u>6,509,517</u>	<u>162,365</u>	<u>31,592,106</u>
Total General Government	<u>27,287,187</u>	<u>6,509,649</u>	<u>303,151</u>	<u>33,493,685</u>
Public Protection				
Judicial	2,743,108	36,272	197,045	2,582,335
Police protection	2,041,272	364,670	140,810	2,265,132
Detention and correction	27,637,038	913,390	19,111	28,531,317
Fire protection	2,005,888	140,964	6,424	2,140,428
Protection inspection	384,167	14,896	11,037	388,026
Redevelopment Agency	14,124,281	284,713	6,012,923	8,396,071
Other public protection	<u>7,465,620</u>	<u>178,047</u>	<u>90,437</u>	<u>7,553,230</u>
Total Public Protection	<u>56,401,374</u>	<u>1,932,952</u>	<u>6,477,787</u>	<u>51,856,539</u>
Health and Sanitation				
Health	22,312,943	4,011,299	45,056	26,279,186
Sanitation	<u>389,573</u>	<u>-</u>	<u>-</u>	<u>389,573</u>
Total Health and Sanitation	<u>22,702,516</u>	<u>4,011,299</u>	<u>45,056</u>	<u>26,668,759</u>
Public Assistance				
Administration	2,374,281	145,033	225,458	2,293,856
Veterans Service Officer	42,294	-	6,041	36,253
Other public assistance	<u>6,146,566</u>	<u>117,253</u>	<u>90,789</u>	<u>6,173,030</u>
Total Public Assistance	<u>8,563,141</u>	<u>262,286</u>	<u>322,288</u>	<u>8,503,139</u>
Education				
Library Services	270,280	-	2,042	268,238
Agricultural Extension Services	<u>8,506</u>	<u>-</u>	<u>4,924</u>	<u>3,582</u>
Total Education	<u>278,786</u>	<u>-</u>	<u>6,966</u>	<u>271,820</u>
Recreation and Cultural				
Recreation and Cultural	15,991,006	25,930	54,453	15,962,483
Veterans' Memorial Buildings	<u>1,176,061</u>	<u>-</u>	<u>-</u>	<u>1,176,061</u>
Total Recreation and Cultural	<u>17,167,067</u>	<u>25,930</u>	<u>54,453</u>	<u>17,138,544</u>
Total Governmental Funds Capital Assets	<u>\$ 132,400,071</u>	<u>\$ 12,742,116</u>	<u>\$ 7,209,701</u>	<u>\$ 137,932,486</u>

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<u>Function and Activity</u>				

This schedule presents only the capital asset balances related to governmental funds. Accordingly, the capital assets reported in internal service funds are excluded from the above amounts. Generally, the capital assets of internal service funds are included as governmental activities in the statement of net assets.