

**COUNTY OF SANTA CRUZ, CALIFORNIA**  
**Capital Assets Used in the Operation of Governmental Funds**  
**Schedule by Function and Activity**  
**June 30, 2003**

<u>Function and Activity</u>	<u>Land</u>	<u>Buildings and Structures</u>	<u>Equipment</u>	<u>Total</u>
<b>General Government</b>				
Legislative and administrative	\$ -	\$ -	\$ 183,439	\$ 183,439
Finance	-	238,682	592,268	830,950
County Counsel	-	-	134,125	134,125
Personnel	-	-	90,076	90,076
Elections	-	-	216,060	216,060
Communications	-	-	446,929	446,929
General government	<u>10,503,343</u>	<u>20,300,066</u>	<u>788,697</u>	<u>31,592,106</u>
Total General Government	<u>10,503,343</u>	<u>20,538,748</u>	<u>2,451,594</u>	<u>33,493,685</u>
<b>Public Protection</b>				
Judicial	-	1,934,705	647,630	2,582,335
Police protection	-	164,021	2,101,111	2,265,132
Detention and correction	528,404	26,471,167	1,531,746	28,531,317
Fire protection	26,060	33,835	2,080,533	2,140,428
Protection inspection	-	201,787	186,239	388,026
Redevelopment Agency	8,125,761	35,204	235,106	8,396,071
Other public protection	<u>279,375</u>	<u>5,846,790</u>	<u>1,427,065</u>	<u>7,553,230</u>
Total Public Protection	<u>8,959,600</u>	<u>34,687,509</u>	<u>8,209,430</u>	<u>51,856,539</u>
<b>Health and Sanitation</b>				
Health	2,789,031	20,601,558	2,888,597	26,279,186
Sanitation	<u>357,605</u>	<u>13,424</u>	<u>18,544</u>	<u>389,573</u>
Total Health and Sanitation	<u>3,146,636</u>	<u>20,614,982</u>	<u>2,907,141</u>	<u>26,668,759</u>
<b>Public Assistance</b>				
Administration	185,000	317,047	1,791,809	2,293,856
Veterans Service Officer	-	-	36,253	36,253
Other public assistance	<u>-</u>	<u>5,921,379</u>	<u>251,651</u>	<u>6,173,030</u>
Total Public Assistance	<u>185,000</u>	<u>6,238,426</u>	<u>2,079,713</u>	<u>8,503,139</u>
<b>Education</b>				
Library Services	42,150	219,625	6,463	268,238
Agricultural Extension Services	<u>-</u>	<u>-</u>	<u>3,582</u>	<u>3,582</u>
Total Education	<u>42,150</u>	<u>219,625</u>	<u>10,045</u>	<u>271,820</u>
<b>Recreation and Cultural</b>				
Recreation and Cultural	8,800,377	6,545,914	616,192	15,962,483
Veterans' Memorial Buildings	<u>46,460</u>	<u>1,129,601</u>	<u>-</u>	<u>1,176,061</u>
Total Recreation and Cultural	<u>8,846,837</u>	<u>7,675,515</u>	<u>616,192</u>	<u>17,138,544</u>
Total Governmental Funds Capital Assets	<u>\$ 31,683,566</u>	<u>\$ 89,974,805</u>	<u>\$ 16,274,115</u>	<u>\$ 137,932,486</u>

This schedule presents only the capital asset balances related to governmental funds. Accordingly, the capital assets reported in internal service funds are excluded from the above amounts. Generally, the capital assets of internal service funds are included as governmental activities in the statement of net assets.