

COUNTY OF SANTA CRUZ, CALIFORNIA

Budgeted Positions

Last Ten Years

<u>Department/Function</u>	<u>92/93</u>	<u>93/94</u>	<u>94/95</u>	<u>95/96</u>	<u>96/97</u>	<u>97/98</u>	<u>98/99</u>	<u>99/00</u>	<u>00/01</u>	<u>01/02</u>
Administrative Office	13.00	13.00	13.13	15.13	15.13	15.30	15.30	15.30	15.30	15.30
Clerk of the Board	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
AG Commissioner	16.17	15.80	13.80	14.00	14.00	14.00	14.00	15.58	15.58	17.81
Mosquito Abatement	-	-	2.50	-	3.00	3.00	3.00	3.00	3.00	3.00
Weights & Measures	3.00	2.40	2.50	2.50	3.00	2.50	3.00	3.00	3.00	3.00
Pest Detection	-	-	2.00	2.00	1.50	2.00	2.00	2.32	2.32	2.32
AG Extension	2.50	2.50	2.25	1.75	2.00	2.00	2.00	2.00	2.00	2.00
Assessor	38.30	37.00	31.80	32.00	35.00	39.00	39.00	39.00	40.00	40.00
Auditor-Controller	31.75	30.25	30.25	29.25	29.05	28.55	29.55	29.50	29.50	30.50
Board of Supervisors	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00
Commissions	2.00	2.00	2.00	2.00	2.00	1.50	1.50	1.50	1.50	1.50
County Clerk	32.00	31.50	32.50	-	-	-	-	-	-	-
Recorder	12.75	12.75	11.75	11.75	11.75	11.75	12.00	14.00	14.00	14.00
Elections	6.00	6.00	6.00	6.00	6.00	6.00	7.00	7.00	8.50	8.50
County Counsel	21.00	21.00	21.50	21.50	21.00	21.00	21.00	21.00	21.20	23.20
Courts	-	-	-	140.50	141.00	142.75	-	-	-	-
Municipal Court	81.20	80.70	83.20	-	-	-	-	-	-	-
Superior Court	20.50	20.50	20.50	-	-	-	-	-	-	-
Jury Commissioner	3.00	3.00	3.00	-	-	-	-	-	-	-
District Attorney	120.75	126.75	131.25	133.11	134.50	158.75	170.25	172.75	182.75	102.50
Child Support Services	-	-	-	-	-	-	-	-	-	86.75
Emergency Services	4.00	3.50	2.50	1.50	1.50	1.50	1.00	3.00	2.00	4.00
Communications	33.50	30.50	30.50	27.50	4.00	4.00	6.00	6.00	7.00	7.00
Fire Marshall	2.50	2.50	2.50	2.50	0.50	0.50	1.00	1.00	1.00	1.00
General Services	11.50	11.00	10.75	10.50	9.00	8.00	10.00	10.00	10.00	12.00
Facilities Maintenance	29.00	28.00	28.50	28.50	32.00	34.00	33.00	34.00	35.00	37.00
Purchasing	3.00	3.00	3.00	3.00	3.50	3.50	3.00	3.00	3.00	4.00
Central Stores/Dup	8.00	6.00	6.00	6.00	2.00	2.00	2.00	2.00	2.00	2.00
Service Center	5.00	5.00	5.00	5.00	5.00	6.00	6.00	6.00	7.00	7.00
Health Services	364.55	372.95	413.55	444.25	439.85	475.00	487.75	530.25	562.85	607.41
Human Resources	2.00	2.00	-	-	-	-	-	-	-	-
Social Services	357.10	374.40	396.10	399.10	400.10	412.90	446.10	481.50	552.10	563.60
Social Services MSSP	7.50	7.50	7.50	7.25	7.25	7.75	7.75	7.75	-	-
Public Guardian	13.00	13.00	18.00	15.00	15.00	15.00	14.00	15.00	16.00	16.00
CETA/JTPA	42.20	39.80	45.80	41.00	37.00	45.00	52.00	60.00	-	-
Workforce Investment Admin.	-	-	-	-	-	-	-	-	5.00	6.00
Community Services	1.00	1.50	-	-	-	-	-	-	-	-
Veteran Services	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00
Information Services/Telephone	60.25	56.25	56.25	64.25	65.50	68.00	71.00	76.00	81.50	81.50
OCJP Drug Grant	-	-	1.00	-	-	-	-	-	-	-
Parks & Recreation	41.50	39.50	41.50	41.75	44.25	43.41	45.50	51.00	66.00	70.50
Personnel	17.75	18.50	19.85	22.60	22.80	21.80	23.10	25.85	23.00	26.00
Affirmative Action	2.00	2.00	2.00	1.00	1.00	1.00	-	-	-	-
Risk Management	9.35	8.85	7.50	4.50	3.50	3.50	4.50	5.50	10.55	10.75
Planning	106.25	88.75	82.25	83.25	82.25	82.25	87.75	95.25	98.50	110.75
Probation	65.00	62.00	59.50	62.29	59.29	64.50	74.00	96.00	101.00	110.50
Juvenile Hall	19.75	19.75	24.00	26.00	26.00	29.50	36.00	36.00	31.00	31.00
Public Works	241.33	241.43	247.85	254.25	258.75	260.00	263.50	268.00	281.00	289.00
RDA	10.50	11.00	12.00	13.00	13.00	13.00	13.00	13.00	15.00	15.00
Sheriff-Coroner	134.25	134.00	136.00	142.00	146.00	152.00	164.50	172.50	179.50	180.50
Detention	128.00	128.00	130.00	137.50	140.00	144.50	133.00	157.00	144.00	146.00
Court Security	-	-	-	-	-	-	-	-	22.00	21.00
Treasurer	22.60	18.50	18.00	17.50	17.50	17.50	17.50	20.50	20.50	20.50
Total	2,174.30	2,162.33	2,244.33	2,299.48	2,282.47	2,391.21	2,349.55	2,529.05	2,643.15	2,758.39