COUNTY OF SANTA CRUZ, CALIFORNIA

Table III - General Fund Tax Revenues by Source Last Ten Fiscal Years (Reported in Thousands)

| | | Current | Prior | Delinquent | | | Property | | |
|-------------|-----------|--------------|----------|------------|-----------|------------|------------|------------|--------------|
| Fiscal | Total Tax | Property | Property | Penalties | Sales and | Occupancy | Transfer | Utility | Other |
| <u>Year</u> | Revenues | <u>Taxes</u> | Taxes* | and Costs | Use Tax | <u>Tax</u> | <u>Tax</u> | <u>Tax</u> | <u>Taxes</u> |
| | | | | | | | | | |
| 1992 | \$ 46,081 | \$ 29,309 | \$ 1,374 | \$ 936 | \$ 5,096 | \$ 1,514 | \$ 788 | \$ 7,032 | \$ 32 |
| 1993 | 43,110 | 29,045 | 1,524 | 863 | 1,892 | 1,866 | 713 | 7,177 | 30 |
| 1994 | 34,164 | 19,473 | 6 | 952 | 1,931 | 2,071 | 913 | 8,788 | 30 |
| 1995 | 35,837 | 21,175 | (10) | 1,021 | 2,114 | 2,113 | 783 | 8,607 | 34 |
| 1996 | 36,354 | 21,055 | 2 | 1,333 | 2,640 | 2,362 | 893 | 8,008 | 61 |
| 1997 | 37,854 | 21,602 | (104) | 1,358 | 2,887 | 2,709 | 1,088 | 8,248 | 66 |
| 1998 | 39,759 | 22,552 | 1 | 1,334 | 2,141 | 3,118 | 1,480 | 9,063 | 70 |
| 1999 | 41,116 | 23,603 | 17 | 1,406 | 2,722 | 3,305 | 1,639 | 8,349 | 75 |
| 2000 | 45,054 | 26,031 | (13) | 1,008 | 2,755 | 3,841 | 2,164 | 9,179 | 89 |
| 2001 | 50,423 | 27,965 | (6) | 3,338 | 3,334 | 4,082 | 1,867 | 9,755 | 88 |

^{*} After June 30, 1993, the County switched to the Alternating Tax Apportionment Method which treats prior taxes as payments against an outstanding Taxes Receivable balance. The amounts shown after this date are either past adjustments or represent delinquent payments applicable to the Supplemental Tax Roll.