

**COUNTY OF SANTA CRUZ, CALIFORNIA**

**Table X - Budgeted Positions**

**Last Ten Years**

<u>Department/Function</u>	<u>91/92</u>	<u>92/93</u>	<u>93/94</u>	<u>94/95</u>	<u>95/96</u>	<u>96/97</u>	<u>97/98</u>	<u>98/99</u>	<u>99/00</u>	<u>00/01</u>
Administrative Office	14.00	13.00	13.00	13.13	15.13	15.13	15.30	15.30	15.30	15.30
Clerk of the Board	6.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
AG Commissioner	17.37	16.17	15.80	13.80	14.00	14.00	14.00	14.00	15.58	15.58
Mosquito Abatement	-	-	-	2.50	-	3.00	3.00	3.00	3.00	3.00
Weights & Measures	3.00	3.00	2.40	2.50	2.50	3.00	2.50	3.00	3.00	3.00
Pest Detection	-	-	-	2.00	2.00	1.50	2.00	2.00	2.32	2.32
AG Extension	3.00	2.50	2.50	2.25	1.75	2.00	2.00	2.00	2.00	2.00
Assessor	41.55	38.30	37.00	31.80	32.00	35.00	39.00	39.00	39.00	40.00
Auditor-Controller	34.75	31.75	30.25	30.25	29.25	29.05	28.55	29.55	29.50	29.50
Board of Supervisors	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00
Commissions	2.00	2.00	2.00	2.00	2.00	2.00	1.50	1.50	1.50	1.50
County Clerk	31.50	32.00	31.50	32.50	-	-	-	-	-	-
Recorder	12.75	12.75	12.75	11.75	11.75	11.75	11.75	12.00	14.00	14.00
Elections	6.00	6.00	6.00	6.00	6.00	6.00	6.00	7.00	7.00	8.50
County Counsel	21.58	21.00	21.00	21.50	21.50	21.00	21.00	21.00	21.00	21.20
Courts	-	-	-	-	140.50	141.00	142.75	-	-	-
Municipal Court	86.20	81.20	80.70	83.20	-	-	-	-	-	-
Superior Court	21.00	20.50	20.50	20.50	-	-	-	-	-	-
Jury Commissioner	3.00	3.00	3.00	3.00	-	-	-	-	-	-
District Attorney	115.25	120.75	126.75	131.25	133.11	134.50	158.75	170.25	172.75	182.75
Emergency Services	5.25	4.00	3.50	2.50	1.50	1.50	1.50	1.00	3.00	2.00
Communications	37.00	33.50	30.50	30.50	27.50	4.00	4.00	6.00	6.00	7.00
Fire Marshall	1.00	2.50	2.50	2.50	2.50	0.50	0.50	1.00	1.00	1.00
General Services	12.00	11.50	11.00	10.75	10.50	9.00	8.00	10.00	10.00	10.00
Facilities Maintenance	31.00	29.00	28.00	28.50	28.50	32.00	34.00	33.00	34.00	35.00
Purchasing	4.00	3.00	3.00	3.00	3.00	3.50	3.50	3.00	3.00	3.00
Central Stores/Dup	8.00	8.00	6.00	6.00	6.00	2.00	2.00	2.00	2.00	2.00
Service Center	5.00	5.00	5.00	5.00	5.00	5.00	6.00	6.00	6.00	7.00
Health Services	373.90	364.55	372.95	413.55	444.25	439.85	475.00	487.75	530.25	562.85
Human Resources	-	2.00	2.00	-	-	-	-	-	-	-
Social Services	344.85	357.10	374.40	396.10	399.10	400.10	412.90	446.10	481.50	552.10
Social Services MSSP	8.00	7.50	7.50	7.50	7.25	7.25	7.75	7.75	7.75	-
Public Guardian	15.00	13.00	13.00	18.00	15.00	15.00	15.00	14.00	15.00	16.00
CETA/JTPA	41.50	42.20	39.80	45.80	41.00	37.00	45.00	52.00	60.00	-
Workforce Investment Admin.	-	-	-	-	-	-	-	-	-	5.00
Community Services	-	1.00	1.50	-	-	-	-	-	-	-
Veteran Services	4.00	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	5.00
Information Services/Telephone	61.75	60.25	56.25	56.25	64.25	65.50	68.00	71.00	76.00	81.50
OCJP Drug Grant	-	-	-	1.00	-	-	-	-	-	-
Parks & Recreation	48.75	41.50	39.50	41.50	41.75	44.25	43.41	45.50	51.00	66.00
Personnel	17.25	17.75	18.50	19.85	22.60	22.80	21.80	23.10	25.85	23.00
Affirmative Action	2.75	2.00	2.00	2.00	1.00	1.00	1.00	-	-	-
Risk Management	10.25	9.35	8.85	7.50	4.50	3.50	3.50	4.50	5.50	10.55
Planning	127.00	106.25	88.75	82.25	83.25	82.25	82.25	87.75	95.25	98.50
Probation	71.67	65.00	62.00	59.50	62.29	59.29	64.50	74.00	96.00	101.00
Juvenile Hall	19.75	19.75	19.75	24.00	26.00	26.00	29.50	36.00	36.00	31.00
Public Works	238.50	241.33	241.43	247.85	254.25	258.75	260.00	263.50	268.00	281.00
RDA	-	10.50	11.00	12.00	13.00	13.00	13.00	13.00	13.00	15.00
Sheriff-Coroner	136.00	134.25	134.00	136.00	142.00	146.00	152.00	164.50	172.50	179.50
Detention	128.00	128.00	128.00	130.00	137.50	140.00	144.50	133.00	157.00	144.00
Court Security	-	-	-	-	-	-	-	-	-	22.00
Treasurer	25.60	22.60	18.50	18.00	17.50	17.50	17.50	17.50	20.50	20.50
<b>Total</b>	<b>2,214.72</b>	<b>2,174.30</b>	<b>2,162.33</b>	<b>2,244.33</b>	<b>2,299.48</b>	<b>2,282.47</b>	<b>2,391.21</b>	<b>2,349.55</b>	<b>2,529.05</b>	<b>2,643.15</b>