

COUNTY OF SANTA CRUZ, CALIFORNIA
Table I - General Fund Expenditures by Function
Last Ten Fiscal Years
(Reported in Thousands)

<u>Fiscal Year</u>	<u>Total Expenditures</u>	<u>General Government</u>	<u>Public Protection</u>	<u>Health and Sanitation*</u>	<u>Public Assistance</u>	<u>Public Education</u>	<u>Recreation and Culture</u>	<u>Public Ways and Facilities</u>	<u>Debt Service</u>
1992	\$ 153,750	\$ 30,130	\$ 57,511	11,881 *	\$ 48,803	\$ 124	\$ 3,220	\$ 110	\$ 1,971
1993	145,523	23,073	57,092	10,237 *	49,785	98	3,327	97	1,814
1994	142,401	20,211	56,624	7,441 *	52,840	173	3,334	106	1,672
1995	182,310	17,352	57,745	45,580	55,935	82	3,418	127	2,071
1996	188,208	16,087	60,376	48,735	56,532	88	3,627	130	2,633
1997	185,215	15,747	55,562	52,134	55,823	94	3,861	125	1,869
1998	199,153	17,247	66,248	56,179	53,135	85	3,850	128	2,281
1999	208,354	17,752	69,586	56,860	57,469	85	4,376	120	2,106
2000	217,340	16,552	71,041	60,883	61,782	92	4,753	139	2,098
2001	246,144	18,255	76,632	67,562	77,442	110	5,338	150	655

Source: Schedule of Revenues, Expenditures and Changes in Fund Balance General Fund

* In Years prior to 1995, the Health Services Agency was not included in the General Fund.
The reclassification from a Special Revenue Fund occurred in July of 1994.