

**COUNTY OF SANTA CRUZ, CALIFORNIA**  
**Schedule of Changes in General Fixed Assets**  
**By Function and Activity**  
**Year Ended June 30, 2000**

<u>Function and Activity</u>	<u>Balance at July 1, 1999</u>	<u>Additions</u>	<u>Deductions</u>	<u>Balance at June 30, 2000</u>
<b>General Government</b>				
Legislative and administrative	\$ 203,244	\$ 3,597	\$ 8,001	\$ 198,840
Finance	672,413	244,753	111,881	805,285
County Counsel	48,720	1,617	2,049	48,288
Personnel	108,691	-	1,500	107,191
Elections	141,966	2,140	-	144,106
Communications	420,887	-	-	420,887
General government	<u>22,531,118</u>	<u>900,847</u>	<u>137</u>	<u>23,431,828</u>
Total General Government	<u>24,127,039</u>	<u>1,152,954</u>	<u>123,568</u>	<u>25,156,425</u>
<b>Public Protection</b>				
Judicial	2,795,701	522,229	513,821	2,804,109
Police protection	1,043,384	233,792	12,825	1,264,351
Detention and correction	24,210,661	1,133,618	80,794	25,263,485
Fire protection	1,879,860	17,232	-	1,897,092
Protection inspection	378,338	6,788	-	385,126
Redevelopment Agency	14,016,455	803,495	14,923	14,805,027
Other public protection	<u>7,044,983</u>	<u>33,250</u>	<u>43,483</u>	<u>7,034,750</u>
Total Public Protection	<u>51,369,382</u>	<u>2,750,404</u>	<u>665,846</u>	<u>53,453,940</u>
<b>Health and Sanitation</b>				
Health	21,369,405	500,375	25,099	21,844,681
Sanitation	<u>399,374</u>	<u>-</u>	<u>3,240</u>	<u>396,134</u>
Total Health and Sanitation	<u>21,768,779</u>	<u>500,375</u>	<u>28,339</u>	<u>22,240,815</u>
<b>Public Assistance</b>				
Administration	2,172,720	157,761	215,101	2,115,380
Veterans Service Officer	31,258	34,134	18,893	46,499
Other public assistance	<u>5,183,708</u>	<u>3,536</u>	<u>37,518</u>	<u>5,149,726</u>
Total Public Assistance	<u>7,387,686</u>	<u>195,431</u>	<u>271,512</u>	<u>7,311,605</u>
<b>Total Education</b>				
Library Services	306,100	-	3,952	302,148
Agricultural Extension Services	<u>11,602</u>	<u>-</u>	<u>2,813</u>	<u>8,789</u>
Total Education	<u>317,702</u>	<u>-</u>	<u>6,765</u>	<u>310,937</u>
<b>Recreation and Cultural</b>				
Recreation and Cultural	15,595,487	8,287	15,506	15,588,268
Veterans' Memorial Buildings	<u>767,076</u>	<u>26,923</u>	<u>-</u>	<u>793,999</u>
Total Recreation and Cultural	<u>16,362,563</u>	<u>35,210</u>	<u>15,506</u>	<u>16,382,267</u>
<b>Total General Fixed Assets</b>	<u>\$ 121,333,151</u>	<u>\$ 4,634,374</u>	<u>\$ 1,111,536</u>	<u>\$ 124,855,989</u>