COUNTY OF SANTA CRUZ, CALIFORNIA

Schedule of General Fixed Assets By Function and Activity June 30, 2000

		Total Land		Buildings and Structures		Equipment		
Function and Activity								
General Government	ф	100.040	Φ.		Φ.		ф	100.040
Legislative and administrative	\$	198,840	\$	-	\$	-	\$	198,840
Finance		805,285		-		238,682		566,603
County Counsel		48,288		-		-		48,288
Personnel		107,191		-		-		107,191
Elections		144,106		-		-		144,106
Communications		420,887		- 4 275 424		19 774 062		420,887
General government	_	23,431,828		4,375,424		18,774,063	-	282,341
Total General Government	_	25,156,425		4,375,424		19,012,745	-	1,768,256
Public Protection								
Judicial		2,804,109		-		1,949,146		854,963
Police protection		1,264,351		-		-		1,264,351
Detention and correction		25,263,485		528,404		23,753,776		981,305
Fire protection		1,897,092		26,060		33,835		1,837,197
Protection inspection		385,126		-		201,787		183,339
Redevelopment Agency		14,805,027		14,604,960		35,204		164,863
Other public protection	_	7,034,750		279,375		5,846,790		908,585
Total Public Protection	_	53,453,940		15,438,799		31,820,538		6,194,603
Health and Sanitation								
Health		21,844,681		2,789,031		15,158,555		3,897,095
Sanitation		396,134		357,605		13,424		25,105
Total Health and Sanitation	_	22,240,815	•	3,146,636	•	15,171,979	-	3,922,200
B.IV. A. C.	_		•		•			
Public Assistance		2 115 200		107.000		27.4.707		1 655 502
Administration		2,115,380		185,000		274,797		1,655,583
Veterans Service Officer		46,499		-		4 702 104		46,499
Other public assistance	_	5,149,726				4,793,104	-	356,622
Total Public Assistance	_	7,311,605	-	185,000	(=	5,067,901	-	2,058,704
Total Education								
Library Services		302,148		42,150		219,625		40,373
Agricultural Extension Services		8,789		-		-		8,789
Total Education		310,937		42,150		219,625	-	49,162
Recreation and Cultural								
		15 500 200		9.440.007		C 5 45 01 4		502 257
Recreation and Cultural		15,588,268		8,449,097		6,545,914		593,257
Veterans' Memorial Buildings	-	793,999		46,460		747,539	-	-
Total Recreation and Cultural	_	16,382,267	-	8,495,557	-	7,293,453	-	593,257
Total General Fixed Assets	\$ _	124,855,989	\$	31,683,566	\$	78,586,241	\$	14,586,182