

**FINAL DRAFT**  
**Community Development**  
**Cost of Services Study**  
**for**  
**Santa Cruz County**  
**NOVEMBER 2025**



**Revenue & Cost Specialists**

1519 East Chapman Ave, Suite C  
Fullerton, CA 92831

[www.revenuecost.com](http://www.revenuecost.com)  
(714) 992-9020



## EXECUTIVE SUMMARY

---

By acceptance of the Revenue & Cost Specialists (RCS) proposal, the Santa Cruz County Community Development Department decided to subject its fee-based services to detailed analysis dedicated toward seeking alternate, and more equitable, ways to finance County services provided to the community. Due to the various demands made of the County, it is essential that the County Board and management have complete information upon which to assess fees charged to the public for services provided. Schedule 1 at the end of this Executive Summary lists each service reviewed in this study. It indicates that the County could realize approximately \$794,400 in additional new revenue if the recommendations provided here are adopted and implemented.

Organization of Report. This Executive Summary explains RCS's philosophy concerning fee-based services and cost analysis with a discussion of Costs Generally Defined. The report then lists the Types of Costs included in our analysis and our General Recommendations.

### **COSTS GENERALLY DEFINED**

The basic costs of operating any business are direct labor and employee benefits, direct materials, and overhead costs.

Determination of Costs. After the passage of Proposition 13, the California Taxpayers Association, the California Chamber of Commerce, the National Tax Limitation Committee and the California Association of Realtors put Proposition 4 before the voters. It was adopted by 74.3% of the voters of California on November 6, 1979, and became effective on July 1, 1980, retroactive to Fiscal Year 1978-79.

This proposition, which became Article XIII B of the State Constitution, addressed all County revenues and established a limit on the growth of tax revenues. Also, because of Proposition 4, fee services cannot exceed the "costs reasonably borne" by the County in providing the service. If the fee exceeds the cost, the excess fee is defined as a special tax, which Proposition 13 requires to be approved by two-thirds of the voters.

This report evaluates all recommended fees in accordance with Proposition 26 (California Constitution Article XIII C Section 1). Since each fee identified in this report meets one or more of the Proposition 26 exceptions to the definition of "tax," the County Board is authorized to approve the fees as recommended without seeking voter approval of a tax. The relevant Proposition 26 exceptions include recommended County fees that incorporate:

- The County's costs of providing a specific benefit to the payor
- The County's costs of providing a service or product to the payor

## **Santa Cruz County Community Development Cost of Services Study**

---

- The County's costs of regulation, such as licensing, permitting, investigating, inspecting, auditing, or enforcement.
- The value of County land authorized by the County for use by the payor
- A fine or penalty for a violation of law.

Principle Involved. A basic principle involved in this Report is the recognition of those full business costs as they are as defined by the authors of the Constitutional amendment, NOT just those costs which 1) the County might recognize and decide to budget; or 2) which it might decide to use in some other cost analysis methodology; or 3) that other jurisdictions not so complying might use; or 4) that some accounting or other consulting firm might decide it should use, based on some external, non-California legal requirements.

These cost elements have been determined in accordance with State law summarized above and applied to each and every fee-financed or fee-financeable service provided by the County. Thus a logical, legal, and Constitutionally-mandated cost-consciousness can now be applied to County operations.

### **TYPES OF COSTS**

The following costs, identified above as part of "costs reasonably borne" by the Authors of Proposition 4, make up the cost detail found on the right-hand page in Appendix B for each service center.

#### Salaries and Wages

County government is in fact a service industry, and therefore, it is natural that salaries make up the largest single element of cost for most services.

Interview Process. In order to allocate the salaries, interviews were held, documents sought and researched, and reports and accounting records examined by RCS. The result was, in most cases, a percentage or hours distribution of individual employee personal services costs.

One hundred percent of the time of all Department employees was distributed, including time spent on services not funded by fee revenue. In other words, everyone had to be someplace all of their time. No judgments were made about what personnel should or might be doing. Their time was distributed to those service centers where the time was expended.

#### Employee Fringe Benefits

Since fractional time -- to as low as three minutes per unit of service or one-twentieth of a percent of the annual time of an employee has been allocated to service centers, fringe benefit costs also must be fractionalized to carefully and accurately distribute those ancillary personnel

## **Santa Cruz County Community Development Cost of Services Study**

---

costs.

The County finances numerous benefits for its employees, thereby incurring measurable costs for these items, including:

- Retirement
- Medical/Dental Benefits
- Social Security and Medicare Insurance

All of these costs are current operating expenses, and the amounts were isolated. Actual costs were determined and reduced to a percentage of salary for each of the positions.

Available Work-Hours. After the individual elements of cost for positions was compiled, the total cost for each position was divided by the number of available work-hours. Available work hours were calculated as the total possible work-hours in a year, 2,080, less the following away-from-work benefit hours:

- Holidays
- Vacations
- Sick Leave – 50% Usage
- Morning/Afternoon Breaks
- Start Up/Down Time

### Maintenance and Operation Costs

All maintenance and operation costs, including non-personnel expenses such as professional services, insurance, operating supplies etc., were derived from the 24-25 Board-approved budget and allocated via percentages or through actual allocation to each of the service centers identified in a department or division.

### General and Departmental Overhead Costs

Overhead costs provide the vital glue that holds an organization together operationally and provide important coordinating capabilities. They also provide the day-to-day support services and facilities required for the organization to function effectively.

Full Cost Distribution. The purpose of deriving overhead costs to apportion these amounts to direct service program costs. By adopting this method, the County will be aware of its true costs and be able to emulate business methods. Article XIII B's (Proposition 4 of 1979) authors intended this, defining as part of "costs reasonably borne" a calculated "reasonable allocation

## Santa Cruz County Community Development Cost of Services Study

---

for overhead and administration.”

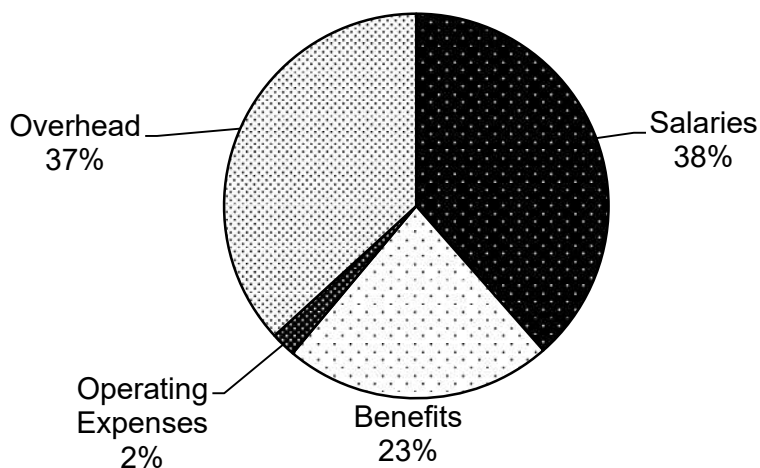
General County Overhead. These services primarily set policy and support other departments without providing a deliverable service to the public. These costs were determined by the County and allocated to the Department.

Departmental Administration. Costs in this category involve intra-departmental support functions, outside the General County overhead functions, and involve the allocation of staff time within and among departmental functions. These services also do not provide end-user deliverables to the public but instead provide vital administrative support within specific divisions.

### Fully Allocated Hourly Rates

All of the above items make up the fully allocated hourly rate which is calculated for each position in the Department. The makeup of each component of the Department-wide average fully allocated hourly rate is detailed in the chart below.

### Fully Allocated Hourly Rate Components



Calculation of Revenues. Many of the revenues included in this Report are calculated based on the current fee and the number of projected units of service. This may be different than the current budgeted revenues due to changes to projected volume, which comes from looking at historic volume and estimates of current year levels.

## **Santa Cruz County Community Development Cost of Services Study**

---

### **GENERAL RECOMMENDATIONS**

#### **Adoption of Modifications to Current Fee Structure**

*It is recommended that the County Board adjust the fee schedule for the enumerated County services presented in Appendix A of this Report. Continued use of the "full business costing" concept will create consistency in the establishment of fees, and allow for timely adjustment to reflect changes in the cost of providing services.*

#### **Review of Suggested Recovery Rates**

The County Council should review each service and the suggested recovery rate to determine how much of each service should be recovered through fees, and how much should be subsidized through the County's tax dollars. This review is very important because it gives County staff direction as to what the Board wants to subsidize and what it does not.

Consumer Price Index changes. In the years in between Fee Study Updates, the County should consider increasing the fees by an inflationary factor, such as the Consumer Price Index. This allows for small incremental increases to the fees so that there are not large changes when a Study is performed.

### **CONCLUSION**

If all the recommendations and suggestions made in this Report are adopted, the County's financial picture would be improved. Also, far more equity between taxpayers and fee-payers, as well as fairness between property-related and non-property-related services could be secured, assisting in the County's continued financial stability into the future. The following Schedule 1 portrays the various services assessed during our analysis.

#### **Appendix A – Summary of Current and Proposed Fees**

Appendix A includes a summary of the current Department fees matched up with the proposed fees for each service presented.

## **Santa Cruz County Community Development Cost of Services Study**

---

### **Appendix B - Detailed Worksheets**

The substance of RCS's work effort on this project is primarily comprised of two different worksheets shown in the detail of this report (see Appendix B). The first, "Revenue and Cost Summary Worksheet" is on the left hand side. These worksheets include a description of the service, the current fee structure, the recommended recovery rate, and other pertinent information. Also included are the revenue and cost comparisons and suggestions for fee modifications.

Presented on the facing page, titled "Cost Detail Worksheet", is the worksheet which details the costs involved with each service. This page identifies those employees providing the service, the time spent, and their related costs.



**SANTA CRUZ COUNTY**  
**SUMMARY OF REVENUES, COSTS, AND SUBSIDIES**  
**FY 2024-2025**

| REF #<br>(1) | SERVICE<br>(2)                      | TOTAL<br>FEE<br>REVENUE<br>(3) | TOTAL<br>SERVICE<br>COST<br>(4) | TOTAL<br>PROFIT/<br>(SUBSIDY)<br>(5) | PCT. RECOVERY<br>FROM FEES |                | POSSIBLE<br>NEW<br>REVENUE<br>(8) |     |
|--------------|-------------------------------------|--------------------------------|---------------------------------|--------------------------------------|----------------------------|----------------|-----------------------------------|-----|
|              |                                     |                                |                                 |                                      | ACTUAL<br>(6)              | SUGGEST<br>(7) |                                   |     |
| S-001        | APPLICATION INTAKE                  | \$45,645                       | \$61,514                        | (\$15,869)                           | 74.2%                      | 100%           | \$15,900                          |     |
| S-002        | MISSED INTAKE APPOINTMENT           | \$0                            | \$0                             | \$0                                  | 0.0%                       | 100%           | \$0                               | (c) |
| S-003        | DISCRETIONARY APPLIC. RESERVATION   | \$0                            | \$0                             | \$0                                  | 0.0%                       | 100%           | \$0                               | (c) |
| S-004        | PRE-APPLICATION REVIEW              | \$65,000                       | \$79,919                        | (\$14,919)                           | 81.3%                      | 100%           | \$14,900                          |     |
| S-005        | SB9 PRE-SCREEN REVIEW               | \$1,047                        | \$3,814                         | (\$2,767)                            | 27.5%                      | 100%           | \$2,800                           |     |
| S-006        | SB330 PRE-APPLICATION REVIEW        | \$0                            | \$724                           | (\$724)                              | 0.0%                       | 100%           | \$700                             |     |
| S-007        | MINOR PROJECT REVIEW                | \$108,000                      | \$194,468                       | (\$86,468)                           | 55.5%                      | 100%           | \$86,500                          |     |
| S-008        | ADMINISTRATIVE PROJECT REVIEW       | \$109,227                      | \$287,710                       | (\$178,483)                          | 38.0%                      | 100%           | \$178,500                         |     |
| S-009        | CONDITIONAL PROJECTS - ZA           | \$369,185                      | \$552,170                       | (\$182,985)                          | 66.9%                      | 100%           | \$183,000                         |     |
| S-010        | CONDITIONAL PROJ PC (COML/MLD/SUBD) | \$30,321                       | \$54,491                        | (\$24,170)                           | 55.6%                      | 100%           | \$24,200                          | (b) |
| S-011        | BOARD REVIEW APPLICATION            | \$0                            | \$0                             | \$0                                  | 0.0%                       | 100%           | \$0                               | (b) |
| S-012        | REZONING TO TIMBER PRODUCTION ZONE  | \$1,875                        | \$2,906                         | (\$1,031)                            | 64.5%                      | 100%           | \$1,000                           |     |
| S-013        | RURAL MATRIX STUDY                  | \$0                            | \$7,750                         | (\$7,750)                            | 0.0%                       | 100%           | \$7,800                           |     |
| S-014        | NOTICE OF COASTAL EXCLUSION         | \$340                          | \$391                           | (\$51)                               | 87.0%                      | 100%           | \$100                             |     |
| S-015        | ADJUNCT APAC PROCESSING             | \$1,500                        | \$2,422                         | (\$922)                              | 61.9%                      | 100%           | \$0                               | (a) |
| S-016        | OPEN SPACE/WILLIAMSON ACT REVIEW    | \$3,125                        | \$1,211                         | \$1,914                              | 258.1%                     | 100%           | \$0                               | (a) |
| S-017        | INITIAL STUDY PREPARATION           | \$0                            | \$0                             | \$0                                  | 0.0%                       | 100%           | \$0                               | (c) |
| S-018        | HISTORIC RESOURCE PEER REVIEW       | \$0                            | \$0                             | \$0                                  | 0.0%                       | 100%           | \$0                               | (b) |
| S-019        | ENERGY RETROFIT CERTIFICATION       | \$0                            | \$0                             | \$0                                  | 0.0%                       | 100%           | \$0                               | (c) |
| S-020        | AMENDMENT                           | \$0                            | \$0                             | \$0                                  | 0.0%                       | 100%           | \$0                               |     |
| S-021        | TIME EXTENSION                      | \$750                          | \$969                           | (\$219)                              | 77.4%                      | 100%           | \$0                               | (a) |
| S-022        | ROAD ABANDONMENT                    | \$0                            | \$0                             | \$0                                  | 0.0%                       | 100%           | \$0                               | (c) |
| S-023        | SUMMARY VACATION OF RIGHT-OF-WAY    | \$0                            | \$0                             | \$0                                  | 0.0%                       | 100%           | \$0                               | (c) |
| S-024        | SHOOT GALL/TRAP SHOOT/RIFLE RANGE   | \$0                            | \$0                             | \$0                                  | 0.0%                       | 100%           | \$0                               | (c) |
| S-025        | WIRELESS APPLICATION REVIEW         | \$0                            | \$0                             | \$0                                  | 0.0%                       | 100%           | \$0                               | (b) |
| S-026        | LOT LEGALITY/CERT OF COMPLIANCE     | \$0                            | \$0                             | \$0                                  | 0.0%                       | 100%           | \$0                               | (b) |
| S-027        | VACATION RENTAL REVIEW              | \$135,000                      | \$178,487                       | (\$43,487)                           | 75.6%                      | 100%           | \$43,500                          |     |
| S-028        | HOSTED RENTAL PERMIT/RENEWAL        | \$43,928                       | \$54,170                        | (\$10,242)                           | 81.1%                      | 100%           | \$10,200                          |     |
| S-029        | MOBILE HOME PARKING CERTIFICATE     | \$3,816                        | \$5,636                         | (\$1,820)                            | 67.7%                      | 100%           | \$1,800                           |     |
| S-030        | STREET ADDRESS PROCESSING           | \$0                            | \$17,143                        | (\$17,143)                           | 0.0%                       | 100%           | \$17,100                          |     |
| S-031        | ZONING CLEARANCE                    | \$956                          | \$969                           | (\$13)                               | 98.7%                      | 100%           | \$0                               |     |
| S-032        | REBUILDABILITY DETERMINATION        | \$0                            | \$242                           | (\$242)                              | 0.0%                       | 100%           | \$200                             |     |
| S-033        | ADDITIONAL PUBLIC HEARING           | \$0                            | \$1,453                         | (\$1,453)                            | 0.0%                       | 100%           | \$0                               | (a) |
| S-034        | ADMINISTRATIVE APPEAL TO DIRECTOR   | \$800                          | \$1,211                         | (\$411)                              | 66.1%                      | 100%           | \$0                               | (a) |
| S-035        | ADMINISTRATIVE APPEAL TO ZONE ADMIN | \$800                          | \$2,422                         | (\$1,622)                            | 33.0%                      | 100%           | \$0                               | (a) |
| S-036        | APPEAL TO BAF CAB                   | \$1,800                        | \$2,422                         | (\$622)                              | 74.3%                      | 100%           | \$0                               | (a) |
| S-037        | APPEAL TO PLANNING COMMISSION       | \$1,200                        | \$3,633                         | (\$2,433)                            | 33.0%                      | 100%           | \$0                               | (a) |
| S-038        | APPEAL TO BOARD OF SUPERVISORS      | \$3,600                        | \$7,265                         | (\$3,665)                            | 49.6%                      | 100%           | \$3,700                           |     |

**SANTA CRUZ COUNTY**  
**SUMMARY OF REVENUES, COSTS, AND SUBSIDIES**  
**FY 2024-2025**

| REF #<br>(1) | SERVICE<br>(2)              | TOTAL<br>FEE<br>REVENUE<br>(3) | TOTAL<br>SERVICE<br>COST<br>(4) | TOTAL<br>PROFIT/<br>(SUBSIDY)<br>(5) | PCT. RECOVERY<br>FROM FEES |                | POSSIBLE<br>NEW<br>REVENUE<br>(8) |
|--------------|-----------------------------|--------------------------------|---------------------------------|--------------------------------------|----------------------------|----------------|-----------------------------------|
|              |                             |                                |                                 |                                      | ACTUAL<br>(6)              | SUGGEST<br>(7) |                                   |
| S-039        | BOARD SPECIAL CONSIDERATION | \$0                            | \$0                             | \$0                                  | 0.0%                       | 100%           | \$0                               |

(c)

|                                      |                  |                    |                    |              |                  |
|--------------------------------------|------------------|--------------------|--------------------|--------------|------------------|
| <b>SUBTOTAL - DEVELOPMENT REVIEW</b> | <b>\$927,915</b> | <b>\$1,525,512</b> | <b>(\$597,597)</b> | <b>60.8%</b> | <b>\$591,900</b> |
|--------------------------------------|------------------|--------------------|--------------------|--------------|------------------|

|       |                                     |           |           |            |        |      |           |
|-------|-------------------------------------|-----------|-----------|------------|--------|------|-----------|
| S-040 | ZONING PLAN CHECK - MINOR           | \$20,863  | \$16,104  | \$4,759    | 129.6% | 100% | (\$4,800) |
| S-041 | ZONING PLAN CHECK - REGULAR         | \$59,150  | \$54,545  | \$4,605    | 108.4% | 100% | (\$4,600) |
| S-042 | ZONING PLAN CHK - MULTI-UNIT DETACH | \$0       | \$1,278   | (\$1,278)  | 0.0%   | 100% | \$1,300   |
| S-043 | ZONING PLAN CHECK - COASTAL ADU     | \$0       | \$2,597   | (\$2,597)  | 0.0%   | 100% | \$2,600   |
| S-044 | ZONING PLAN CHECK - RE-ROUTE 2+     | \$398     | \$519     | (\$121)    | 76.7%  | 100% | \$100     |
| S-045 | ZONING PLAN CHECK - SMALL           | \$158,795 | \$177,273 | (\$18,478) | 89.6%  | 100% | \$18,500  |
| S-046 | ZONING PLAN CHECK - CZU FIRE        | \$371     | \$390     | (\$19)     | 95.1%  | 100% | \$0       |
| S-047 | ZONING PLAN CHECK-TINY HOMES WHEELS | \$1,298   | \$1,709   | (\$411)    | 76.0%  | 100% | \$0       |
| S-048 | SB9 MINISTERIAL REVIEW              | \$0       | \$27,273  | (\$27,273) | 0.0%   | 100% | \$27,300  |
| S-049 | DESIGN REVIEW CONSULTANT            | \$0       | \$0       | \$0        | 0.0%   | 100% | \$0       |
| S-050 | ZONING PLAN CHECK-OVER THE COUNTER  | \$0       | \$0       | \$0        | 0.0%   | 100% | \$0       |
| S-051 | ZONING PLAN CHECK - AFTER PDSR      | \$0       | \$0       | \$0        | 0.0%   | 100% | \$0       |
| S-052 | PERMIT HISTORY SEARCH               | \$0       | \$0       | \$0        | 0.0%   | 100% | \$0       |
| S-053 | PERMIT HISTORY REPORT/RESEARCH      | \$0       | \$0       | \$0        | 0.0%   | 100% | \$0       |
| S-054 | PARCEL INFORMATION REPORT           | \$0       | \$0       | \$0        | 0.0%   | 100% | \$0       |

(a)

(a)

(c)

(c)

(c)

(c)

(c)

(c)

|                          |                  |                  |                   |              |                 |
|--------------------------|------------------|------------------|-------------------|--------------|-----------------|
| <b>SUBTOTAL - ZONING</b> | <b>\$240,875</b> | <b>\$281,688</b> | <b>(\$40,813)</b> | <b>85.5%</b> | <b>\$40,400</b> |
|--------------------------|------------------|------------------|-------------------|--------------|-----------------|

|       |                                     |          |          |            |       |      |          |
|-------|-------------------------------------|----------|----------|------------|-------|------|----------|
| S-055 | ENV RESOURCE PLAN CHECK - SMALL     | \$424    | \$483    | (\$59)     | 87.8% | 100% | \$0      |
| S-056 | ENV RESOURCE PLAN CHECK - REGULAR   | \$622    | \$1,329  | (\$707)    | 46.8% | 100% | \$0      |
| S-057 | ENV RESOURCE PLAN CHECK ADJUSTMENT  | \$0      | \$242    | (\$242)    | 0.0%  | 100% | \$0      |
| S-058 | ENV RESOURCE REV-URBAN CONSTRUCTION | \$700    | \$967    | (\$267)    | 72.4% | 100% | \$0      |
| S-059 | ENV RESOURCE REV-RURAL CONSTRUCTION | \$1,000  | \$1,933  | (\$933)    | 51.7% | 100% | \$0      |
| S-060 | PRE-DEVELOPMENT SITE REVIEW         | \$1,298  | \$1,933  | (\$635)    | 67.2% | 100% | \$600    |
| S-061 | BIOTIC PRE-SITE REVIEW              | \$350    | \$725    | (\$375)    | 48.3% | 100% | \$0      |
| S-062 | LAND CLEARING/EROSION CONTROL PLAN  | \$701    | \$846    | (\$145)    | 82.9% | 100% | \$0      |
| S-063 | ENVIRONMENTAL EXEMPTION REVIEW      | \$875    | \$1,211  | (\$336)    | 72.3% | 100% | \$300    |
| S-064 | ENVIRONMENTAL REPORT REVIEW         | \$8,670  | \$22,484 | (\$13,814) | 38.6% | 100% | \$13,800 |
| S-065 | INFILL EXEMPTION ANALYSIS           | \$0      | \$0      | \$0        | 0.0%  | 100% | \$0      |
| S-066 | ARCHAEOLOGICAL ARCHIVAL/SURVEY REV  | \$0      | \$242    | (\$242)    | 0.0%  | 100% | \$0      |
| S-067 | ARCHAEOLOGICAL REPORT REVIEW        | \$1,464  | \$2,245  | (\$781)    | 65.2% | 100% | \$800    |
| S-068 | BIOTIC REPORT REVIEW                | \$22,368 | \$23,669 | (\$1,301)  | 94.5% | 100% | \$1,300  |
| S-069 | BIOTIC REPORT REVIEW - MAJOR        | \$0      | \$0      | \$0        | 0.0%  | 100% | \$0      |

(a)

(a)

(a)

(a)

(a)

(a)

(a)

(a)

(a)

(b)

(a)

(a)

(b)

(b)

**SANTA CRUZ COUNTY**  
**SUMMARY OF REVENUES, COSTS, AND SUBSIDIES**  
**FY 2024-2025**

| REF #<br>(1) | SERVICE<br>(2)                      | TOTAL<br>FEE<br>REVENUE<br>(3) | TOTAL<br>SERVICE<br>COST<br>(4) | TOTAL<br>PROFIT/<br>(SUBSIDY)<br>(5) | PCT. RECOVERY<br>FROM FEES |                | POSSIBLE<br>NEW<br>REVENUE<br>(8) |     |
|--------------|-------------------------------------|--------------------------------|---------------------------------|--------------------------------------|----------------------------|----------------|-----------------------------------|-----|
|              |                                     |                                |                                 |                                      | ACTUAL<br>(6)              | SUGGEST<br>(7) |                                   |     |
| S-070        | BIOTIC ASSESSMENT                   | \$1,879                        | \$2,417                         | (\$538)                              | 77.7%                      | 100%           | \$0                               | (a) |
| S-071        | BIOTIC RESTORATION PLAN REVIEW      | \$299                          | \$483                           | (\$184)                              | 61.9%                      | 100%           | \$0                               | (a) |
| S-072        | SANDHILLS CONSERV CREDIT PROCESSING | \$949                          | \$1,148                         | (\$199)                              | 82.7%                      | 100%           | \$0                               | (a) |
| S-073        | HYDROLOGIC REPORT REVIEW            | \$597                          | \$1,169                         | (\$572)                              | 51.1%                      | 100%           | \$0                               | (a) |
| S-074        | GEOLOGICAL HAZARDS ASSMNT - FLOOD   | \$703                          | \$930                           | (\$227)                              | 75.6%                      | 100%           | \$0                               | (a) |
| S-075        | GEOLOGICAL HAZARDS ASSMNT - OTHER   | \$2,826                        | \$3,048                         | (\$222)                              | 92.7%                      | 100%           | \$200                             |     |
| S-076        | GEOLOGICAL REPORT REVIEW            | \$12,282                       | \$15,826                        | (\$3,544)                            | 77.6%                      | 100%           | \$3,500                           |     |
| S-077        | COMBINED GEOLOGIC./SOILS REPORT REV | \$116,832                      | \$143,043                       | (\$26,211)                           | 81.7%                      | 100%           | \$26,200                          |     |
| S-078        | SOILS REPORT REVIEW - REGULAR       | \$285,437                      | \$270,056                       | \$15,381                             | 105.7%                     | 100%           | (\$15,400)                        |     |
| S-079        | SOILS REPORT WAIVER-SGL FAM DWELL   | \$14,160                       | \$21,040                        | (\$6,880)                            | 67.3%                      | 100%           | \$6,900                           |     |
| S-080        | SOILS REPORT WAIVER - SUBDIVISION   | \$853                          | \$1,023                         | (\$170)                              | 83.4%                      | 100%           | \$0                               | (a) |
| S-081        | SIGNIF TREE REMVL/ARBORIST REPT REV | \$14,634                       | \$17,755                        | (\$3,121)                            | 82.4%                      | 100%           | \$3,100                           |     |
| S-082        | RIPARIAN PRE-SITE REVIEW            | \$0                            | \$725                           | (\$725)                              | 0.0%                       | 100%           | \$0                               | (a) |
| S-083        | RIPARIAN EXCEPTION REVIEW           | \$1,200                        | \$3,988                         | (\$2,788)                            | 30.1%                      | 100%           | \$0                               | (a) |
| S-084        | SEAWALL ENVIRONMENTAL REVIEW        | \$0                            | \$0                             | \$0                                  | 0.0%                       | 100%           | \$0                               | (c) |
| S-085        | DEAD/DYING TREE REMOVAL - OTC       | \$3,135                        | \$3,817                         | (\$682)                              | 82.1%                      | 100%           | \$700                             |     |
| S-086        | SIGNIF DYING INVSV TREE REMVL - OTC | \$1,047                        | \$1,386                         | (\$339)                              | 75.5%                      | 100%           | \$300                             |     |
| S-087        | ARBORIST REPORT REVIEW              | \$0                            | \$0                             | \$0                                  | 0.0%                       | 100%           | \$0                               | (b) |
| S-088        | MINING APPROVAL/INSPECTION          | \$0                            | \$0                             | \$0                                  | 0.0%                       | 100%           | \$0                               | (b) |
| S-089        | PRELIM GRADING REVIEW <8000 CY      | \$1,500                        | \$3,625                         | (\$2,125)                            | 41.4%                      | 100%           | \$0                               | (a) |
| S-090        | PRELIM GRADING REV >8000 CY         | \$5,500                        | \$4,834                         | \$666                                | 113.8%                     | 100%           | \$0                               | (b) |
| S-091        | GRADING <1000 CY - SWIMMING POOL    | \$1,684                        | \$1,450                         | \$234                                | 116.1%                     | 100%           | (\$200)                           |     |
| S-092        | GRADING UP TO 250 CY                | \$85,302                       | \$35,527                        | \$49,775                             | 240.1%                     | 100%           | (\$49,800)                        |     |
| S-093        | GRADING 251-1000 CY                 | \$57,882                       | \$42,536                        | \$15,346                             | 136.1%                     | 100%           | (\$15,300)                        |     |
| S-094        | GRADING 1,001-8,000 CY              | \$19,036                       | \$19,559                        | (\$523)                              | 97.3%                      | 100%           | \$500                             |     |
| S-095        | GRADING >8000 CY >1000 CY SCNC CORR | \$6,094                        | \$6,340                         | (\$246)                              | 96.1%                      | 100%           | \$0                               | (a) |
| S-096        | GRADING MINOR CHANGE ORDER/TIME EXT | \$335                          | \$302                           | \$33                                 | 110.9%                     | 100%           | \$0                               | (a) |
| S-097        | GRADING PERMIT - EMERGENCY APPROVAL | \$0                            | \$0                             | \$0                                  | 0.0%                       | 100%           | \$0                               | (b) |
| S-098        | WINTER GRADING UP TO 250 CY         | \$998                          | \$967                           | \$31                                 | 103.2%                     | 100%           | \$0                               |     |
| S-099        | WINTER GRADING 251-1000 CY          | \$1,291                        | \$1,571                         | (\$280)                              | 82.2%                      | 100%           | \$0                               | (a) |
| S-100        | WINTER GRADING 1001-8000 CY         | \$1,754                        | \$3,440                         | (\$1,686)                            | 51.0%                      | 100%           | \$0                               | (a) |
| S-101        | WINTER GRADING >8K CY >1K SCNC CORR | \$2,493                        | \$4,406                         | (\$1,913)                            | 56.6%                      | 100%           | \$0                               | (a) |
| S-102        | GRADING PERMIT ADMENDMENT           | \$0                            | \$0                             | \$0                                  | 0.0%                       | 100%           | \$0                               | (c) |
| S-103        | FLOOD ZONE PERMIT                   | \$0                            | \$242                           | (\$242)                              | 0.0%                       | 100%           | \$0                               | (a) |
| S-104        | ENGINEERING REPORT/REVIEW           | \$0                            | \$0                             | \$0                                  | 0.0%                       | 100%           | \$0                               | (c) |
| S-105        | ENVIRONMENTAL SPECIAL INSPECTION    | \$399                          | \$483                           | (\$84)                               | 82.6%                      | 100%           | \$0                               | (a) |
| S-106        | ENVIRONMENTAL RESOLUTION            | \$0                            | \$0                             | \$0                                  | 0.0%                       | 100%           | \$0                               | (b) |
| S-107        | ENVIRONMENTAL VIOLATION RESOLUTION  | \$0                            | \$0                             | \$0                                  | 0.0%                       | 100%           | \$0                               | (c) |

**SANTA CRUZ COUNTY**  
**SUMMARY OF REVENUES, COSTS, AND SUBSIDIES**  
**FY 2024-2025**

| REF #<br>(1)                      | SERVICE<br>(2)                     | TOTAL<br>FEE<br>REVENUE<br>(3) | TOTAL<br>SERVICE<br>COST<br>(4) | TOTAL<br>PROFIT/<br>(SUBSIDY)<br>(5) | PCT. RECOVERY<br>FROM FEES |                | POSSIBLE<br>NEW<br>REVENUE<br>(8) |
|-----------------------------------|------------------------------------|--------------------------------|---------------------------------|--------------------------------------|----------------------------|----------------|-----------------------------------|
|                                   |                                    |                                |                                 |                                      | ACTUAL<br>(6)              | SUGGEST<br>(7) |                                   |
| <hr/>                             |                                    |                                |                                 |                                      |                            |                |                                   |
| SUBTOTAL - ENVIRONMENTAL PLANNING |                                    | \$679,573                      | \$671,445                       | \$8,128                              | 101.2%                     |                | (\$22,500)                        |
| <hr/>                             |                                    |                                |                                 |                                      |                            |                |                                   |
| S-108                             | BUILDING PLAN CHECK/INSPECTION     | \$4,599,858                    | \$4,621,560                     | (\$21,702)                           | 99.5%                      | 100%           | \$0                               |
| <hr/>                             |                                    |                                |                                 |                                      |                            |                |                                   |
| SUBTOTAL - BUILDING               |                                    | \$4,599,858                    | \$4,621,560                     | (\$21,702)                           | 99.5%                      |                | \$0                               |
| <hr/>                             |                                    |                                |                                 |                                      |                            |                |                                   |
| S-109                             | NOTICE OF VIOLATION EXPUNGEMENT    | \$1,060                        | \$5,793                         | (\$4,733)                            | 18.3%                      | 100%           | \$4,700                           |
| S-110                             | NOTICE OF VIOLATION APPEAL         | \$300                          | \$3,731                         | (\$3,431)                            | 8.0%                       | 100%           | \$3,400                           |
| S-111                             | VIOLATION CITATION                 | \$0                            | \$0                             | \$0                                  | 0.0%                       | 100%           | \$0                               |
| S-112                             | ENFORCEMENT STAFF COSTS            | \$0                            | \$0                             | \$0                                  | 0.0%                       | 100%           | \$0                               |
| <hr/>                             |                                    |                                |                                 |                                      |                            |                |                                   |
| SUBTOTAL - CODE COMPLIANCE        |                                    | \$1,360                        | \$9,524                         | (\$8,164)                            | 14.3%                      |                | \$8,100                           |
| <hr/>                             |                                    |                                |                                 |                                      |                            |                |                                   |
| S-113                             | AFFORD. HOUSING RENTER ELIG APPLIC | \$60                           | \$827                           | (\$767)                              | 7.3%                       | 12%            | \$0                               |
| S-114                             | AFFORDABLE UNIT CONVERSION         | \$927                          | \$1,333                         | (\$406)                              | 69.5%                      | 100%           | \$0                               |
| S-115                             | UNAUTHORIZED REFINANCE PENALTY     | \$0                            | \$0                             | \$0                                  | 0.0%                       | 100%           | \$0                               |
| S-116                             | AFFORDABLE UNIT REFINANCING        | \$3,000                        | \$12,808                        | (\$9,808)                            | 23.4%                      | 55%            | \$4,000                           |
| S-117                             | AFFORDABLE UNIT SALES              | \$5,500                        | \$18,939                        | (\$13,439)                           | 29.0%                      | 100%           | \$13,400                          |
| S-118                             | AFFORDABLE HOUSING UNDERWRITING    | \$1,500                        | \$18,939                        | (\$17,439)                           | 7.9%                       | 48%            | \$7,600                           |
| S-119                             | HOUSING REQUIREMENT AMENDMENT APPL | \$0                            | \$0                             | \$0                                  | 0.0%                       | 100%           | \$0                               |
| S-120                             | HOUSING PLAN CHK-BELOW MARKET UNIT | \$597                          | \$613                           | (\$16)                               | 97.4%                      | 100%           | \$0                               |
| S-121                             | HOUSING DISCRETIONARY PROJ REVIEW  | \$0                            | \$15,990                        | (\$15,990)                           | 0.0%                       | 100%           | \$16,000                          |
| S-122                             | HOUSING PRE-APPLICATION REVIEW     | \$0                            | \$44,062                        | (\$44,062)                           | 0.0%                       | 100%           | \$44,100                          |
| S-123                             | LOAN PAYOFF - OWNER OCCUPIED       | \$0                            | \$28,326                        | (\$28,326)                           | 0.0%                       | 49%            | \$13,900                          |
| S-124                             | LOAN PAYOFF/ASSIGN. - RENTAL PROJ  | \$0                            | \$6,789                         | (\$6,789)                            | 0.0%                       | 100%           | \$6,800                           |
| S-125                             | LOAN ORIGATION - RENTAL PROJ       | \$0                            | \$37,136                        | (\$37,136)                           | 0.0%                       | 100%           | \$37,100                          |
| S-126                             | HOUSING MONITORING                 | \$0                            | \$237,744                       | (\$237,744)                          | 0.0%                       | 0%             | \$0                               |
| S-127                             | APPEAL OF HOMEBUYER ELIGIBILITY    | \$0                            | \$4,521                         | (\$4,521)                            | 0.0%                       | 53%            | \$2,400                           |
| S-128                             | NEPA REVIEW                        | \$0                            | \$1,433                         | (\$1,433)                            | 0.0%                       | 100%           | \$0                               |
| S-129                             | HOUSING NEPA DOCUMENT PREPARATION  | \$0                            | \$7,248                         | (\$7,248)                            | 0.0%                       | 100%           | \$7,200                           |
| <hr/>                             |                                    |                                |                                 |                                      |                            |                |                                   |
| SUBTOTAL - HOUSING                |                                    | \$11,584                       | \$436,708                       | (\$425,124)                          | 2.7%                       |                | \$152,500                         |
| <hr/>                             |                                    |                                |                                 |                                      |                            |                |                                   |
| S-130                             | RECORDS MANAGEMENT SURCHARGE       | \$15,875                       | \$338,227                       | (\$322,352)                          | 4.7%                       | 5%             | \$0                               |

**SANTA CRUZ COUNTY**  
**SUMMARY OF REVENUES, COSTS, AND SUBSIDIES**  
**FY 2024-2025**

| REF #<br>(1) | SERVICE<br>(2)                  | TOTAL<br>FEE<br>REVENUE<br>(3) | TOTAL<br>SERVICE<br>COST<br>(4) | TOTAL<br>PROFIT/<br>(SUBSIDY)<br>(5) | PCT. RECOVERY<br>FROM FEES |                | POSSIBLE<br>NEW<br>REVENUE<br>(8) |
|--------------|---------------------------------|--------------------------------|---------------------------------|--------------------------------------|----------------------------|----------------|-----------------------------------|
|              |                                 |                                |                                 |                                      | ACTUAL<br>(6)              | SUGGEST<br>(7) |                                   |
| S-131        | TECH & FACIL UPDATE/MAINTENANCE | \$170,977                      | \$175,000                       | (\$4,023)                            | 97.7%                      | 100%           | \$0                               |
| S-132        | GENERAL PLAN MAINTENANCE        | \$215,460                      | \$1,452,320                     | (\$1,236,860)                        | 14.8%                      | 20%            | \$24,000                          |
| S-133        | GENERAL PLAN UPDATE/PLANNING    | \$170,977                      | \$175,000                       | (\$4,023)                            | 97.7%                      | 100%           | \$0                               |
| S-134        | CLERK OF THE BOARD FILING       | \$0                            | \$0                             | \$0                                  | 0.0%                       | 100%           | \$0                               |
| S-135        | AGENDA SUBSCRIPTION             | \$0                            | \$0                             | \$0                                  | 0.0%                       | 100%           | \$0                               |
| S-136        | DOCUMENT REPRODUCTION           | \$0                            | \$0                             | \$0                                  | 0.0%                       | 100%           | \$0                               |
| S-137        | SUBPOENA PROCESSING             | \$0                            | \$0                             | \$0                                  | 0.0%                       | 100%           | \$0                               |
| S-138        | ELECTRONIC FILE REPRODUCTION    | \$0                            | \$0                             | \$0                                  | 0.0%                       | 100%           | \$0                               |
| S-139        | RETRIEVAL OF ARCHIVED RECORDS   | \$0                            | \$0                             | \$0                                  | 0.0%                       | 100%           | \$0                               |
| S-140        | RETURNED CHECK PROCESSING       | \$0                            | \$0                             | \$0                                  | 0.0%                       | 100%           | \$0                               |
| S-141        | ADDITIONAL APPLICATION REVIEW   | \$0                            | \$0                             | \$0                                  | 0.0%                       | 100%           | \$0                               |

(c)  
(e)  
(e)  
(e)

|                                  |                  |                    |                      |              |                 |
|----------------------------------|------------------|--------------------|----------------------|--------------|-----------------|
| <b>SUBTOTAL - ADMINISTRATION</b> | <b>\$573,289</b> | <b>\$2,140,547</b> | <b>(\$1,567,258)</b> | <b>26.8%</b> | <b>\$24,000</b> |
|----------------------------------|------------------|--------------------|----------------------|--------------|-----------------|

## NOTES:

- (a) Insufficient data to determine financial impact  
(b) Deposit based service/fee  
(c) Delete fee from fee schedule  
(d) Market Sensitive fee  
(e) Fee restricted by Law

| SERVICE                 | TOTAL<br>FEE<br>REVENUE | TOTAL<br>SERVICE<br>COST | TOTAL<br>PROFIT/<br>(SUBSIDY) | PCT. RECOVERY<br>FROM FEES |         | POSSIBLE<br>NEW<br>REVENUE |
|-------------------------|-------------------------|--------------------------|-------------------------------|----------------------------|---------|----------------------------|
|                         |                         |                          |                               | ACTUAL                     | SUGGEST |                            |
| DEVELOPMENT REVIEW      | \$927,915               | \$1,525,512              | (\$597,597)                   | 60.8%                      | VAR.    | \$591,900                  |
| ZONING                  | \$240,875               | \$281,688                | (\$40,813)                    | 85.5%                      | VAR.    | \$40,400                   |
| ENVIRONMENTAL PLANNING  | \$679,573               | \$671,445                | \$8,128                       | 101.2%                     | VAR.    | (\$22,500)                 |
| BUILDING                | \$4,599,858             | \$4,621,560              | (\$21,702)                    | 99.5%                      | VAR.    | \$0                        |
| CODE COMPLIANCE         | \$1,360                 | \$9,524                  | (\$8,164)                     | 14.3%                      | VAR.    | \$8,100                    |
| HOUSING                 | \$11,584                | \$436,708                | (\$425,124)                   | 2.7%                       | VAR.    | \$152,500                  |
| ADMINISTRATION          | \$573,289               | \$2,140,547              | (\$1,567,258)                 | 26.8%                      | VAR.    | \$24,000                   |
| <b>ALL FEE SERVICES</b> | <b>\$7,034,454</b>      | <b>\$9,686,984</b>       | <b>(\$2,652,530)</b>          | <b>72.6%</b>               |         | <b>\$794,400</b>           |

THIS PAGE  
INTENTIONALLY BLANK

APPENDIX A

SUMMARY  
OF  
CURRENT FEES  
AND  
PROPOSED FEES

**SANTA CRUZ COUNTY  
FEE COMPARISON REPORT  
Fiscal Year 2024-2025**

---

**REF #: S-001**

**TITLE: APPLICATION INTAKE**

**CURRENT FEE**

INA: \$179 - Application Intake A  
INB: \$239 - Application Intake B

**RECOMMENDED FEE**

First Appointment - \$240  
Each Subsequent Appointment - \$120

---

**REF #: S-002**

**TITLE: MISSED INTAKE APPOINTMENT**

**CURRENT FEE**

MAP: \$182 per missed appointment.

**RECOMMENDED FEE**

This fee should be removed from the fee schedule.

---

**REF #: S-003**

**TITLE: DISCRETIONARY APPLIC. RESERVATION**

**CURRENT FEE**

JPA: Discretionary Application Reservation - At Cost (\$500 DEPOSIT)

**RECOMMENDED FEE**

This fee should be removed from the fee schedule.

---

**REF #: S-004**

**TITLE: PRE-APPLICATION REVIEW**

**CURRENT FEE**

JPJ: Project Review Consultation - At Cost (\$2,000 deposit)  
ZSS: Zoning Special Study - At Cost  
ZUD: Design Review - At Cost (\$1,000 deposit)

**RECOMMENDED FEE**

Consultation:  
Minor - At Cost (\$1,200 Deposit)  
Major - At Cost (\$2,500 Deposit)  
Development Review Group (DRG) - At Cost (\$5,000 Deposit)

---

**REF #: S-005**

**TITLE: SB9 PRE-SCREEN REVIEW**

**CURRENT FEE**

JP9: Zoning Plan Check - Small (Project Review) - \$349

**RECOMMENDED FEE**

Project Review - \$305  
Plan Review - \$970

---

**REF #: S-006**

**TITLE: SB330 PRE-APPLICATION REVIEW**

**CURRENT FEE**

None

**RECOMMENDED FEE**

\$725 per application



**SANTA CRUZ COUNTY**  
**FEE COMPARISON REPORT**  
**Fiscal Year 2024-2025**

---

**REF #: S-007**

**TITLE: MINOR PROJECT REVIEW**

**CURRENT FEE**

\$2,000-\$2,500 deposit:  
ZM3: Misc Level 3 LBA: Lot Line Adjustment - Minor  
JMV: Minor Variations (Projects) ZMV: Minor Variations (Zoning)  
\$1,500-\$1,875 deposit:  
RH2: Access Structure Level 3 VH5: Building Height >28 FT >= 2.5 acre  
ZDR: Dev Rev-DRG  
\$3,000-\$3,750 deposit: ZLM: Lot Merger Determ  
\$500-\$625 deposit: CDT/ZDT: Temp Use  
Temp Use Permit-Minor - \$199 Temp Permit Expand Facilities - \$498  
No Cost: ZHR: Historic Preserv Plan VF5: Overheight Fence Cert - \$199

**RECOMMENDED FEE**

Temporary Use - \$1,935 per application  
Other - \$3,635 per application

---

**REF #: S-008**

**TITLE: ADMINISTRATIVE PROJECT REVIEW**

**CURRENT FEE**

At Cost with various deposits from \$1,000-\$3,750:  
  
ZM4: Misc Level 4 CZD: Coastal - Level 4  
CD1: Indust/Instutnl Dev Less Than 2,000 Sq. Ft  
CD4: Comm'l Change in Use Level 4 CD5: Comm'l Develop <5,000 Sq. Ft  
RH3: Accessory Struct Level 4  
AUN/ASN: Admin Use/Admin Site Dev Prmt Non-Cnfrmg Use  
VH4: Bldg Height >28 Ft < 2 1/2 Acres VF4: Fence - Lvl 4  
ZHM: Historic Preservation Plan Major ZME: Minor Exception

**RECOMMENDED FEE**

\$5,330 per application

---

**REF #: S-009**

**TITLE: CONDITIONAL PROJECTS - ZA**

**CURRENT FEE**

At Cost with various deposits from \$1,875-\$7,500:  
ZM5: Lvl 5 Sign Off CZB: Coastal Lvl 5  
CZ5: Coastal Emrg Appvl Lvl 5  
CD2: Indust/Instl Dev 2K-20K SF  
RD1: Resid Proj 2-4 Units RH4: Accessory Struct Lvl 5  
RHB: Home Occupation RLD: Large Dwelling Rev  
CUN/VA4: Cond Use Non-Conf/Var Existing Structure  
VA3/ZD5: Var Major Proj/New Cnstr/Dsgn Rev Waiver - Lvl 5  
ZRY: Right-Of-Way <40 Ft  
RDC: Large Family Day Care Home Development - \$2,298

**RECOMMENDED FEE**

Level 5 Coastal Review - At Cost (\$7,500 Deposit)  
Other - \$7,265 per application

**SANTA CRUZ COUNTY**  
**FEE COMPARISON REPORT**  
**Fiscal Year 2024-2025**

---

**REF #: S-010**

**TITLE: CONDITIONAL PROJ PC (COML/MLD/SUBD)**

**CURRENT FEE**

At Cost with various deposits from \$1,875-\$7,500:  
CD3: Comm/indust/Instl Dev Greater than 20,000 Sq. Ft.  
CD6: Comm Dev 5K-20K Sq Ft  
LD1: Minor Land Division  
LD2: Subdivision 5-19 Lots  
CCU: Comm Change in Use - Level 6  
CZ6: Coastal Emerg Approval Level 6  
RD2: Residential Project 5-19 Units  
RD3: Residential Project 20+ Units  
ZD6: Design Review Waiver Level 6

**RECOMMENDED FEE**

At Cost (\$15,000 deposit)

---

**REF #: S-011**

**TITLE: BOARD REVIEW APPLICATION**

**CURRENT FEE**

LD5: Subdivision 20 or more lots or TP Zone - At Cost (\$15,000 deposit)  
PGP: General Plan/LCP Amendment - At Cost (\$15,000 deposit)  
PSP: Specific Plan Adoption - At Cost (\$15,000 deposit)  
PZO: Zoning Ordinance Amendment or Interpretation - At Cost (\$12,500 deposit)  
ZD7: Design Review Waiver Level 7 - At Cost (\$3,750 deposit)  
ZNA: Non-access strip crossing - At Cost (\$6,250 deposit)  
JPU: Planned Unit Development - At Cost (\$15,000 deposit)  
PRZ: Rezoning - At Cost (\$15,000 deposit)

**RECOMMENDED FEE**

At Cost (\$20,000 deposit)

---

**REF #: S-012**

**TITLE: REZONING TO TIMBER PRODUCTION ZONE**

**CURRENT FEE**

PRT: Rezoning to TP Zone - At Cost (\$1,875 deposit)

**RECOMMENDED FEE**

\$2,905 per application

---

**REF #: S-013**

**TITLE: RURAL MATRIX STUDY**

**CURRENT FEE**

JRM: Rural Matric Study (Project Review) - \$1,019  
ZRM: Rural Matric Study (Zoning Services) - \$894

**RECOMMENDED FEE**

\$1,935 per application

---

**REF #: S-014**

**TITLE: NOTICE OF COASTAL EXCLUSION**

**CURRENT FEE**

CZE/EZE/ZZE: Notice of Coastal Exclusion (Project Review) - \$68

**RECOMMENDED FEE**

\$80 per notice

**SANTA CRUZ COUNTY  
FEE COMPARISON REPORT  
Fiscal Year 2024-2025**

---

**REF #: S-015**                      **TITLE: ADJUNCT APAC PROCESSING**

**CURRENT FEE**

At Cost (Deposit \$1,500-\$6,260)

**RECOMMENDED FEE**

\$2,420 per application

---

**REF #: S-016**                      **TITLE: OPEN SPACE/WILLIAMSON ACT REVIEW**

**CURRENT FEE**

ATO: Open Space/Williamson Act immediate cancellation - At Cost \$1,210 per application (\$3,125 deposit)

ATO: Open Space/Williamson Act non-renewal - At Cost (\$200 deposit)

**RECOMMENDED FEE**

---

**REF #: S-017**                      **TITLE: INITIAL STUDY PREPARATION**

**CURRENT FEE**

None

**RECOMMENDED FEE**

At Cost (\$5,000 deposit)

---

**REF #: S-018**                      **TITLE: HISTORIC RESOURCE PEER REVIEW**

**CURRENT FEE**

At Cost (\$500 deposit)

**RECOMMENDED FEE**

At Cost (\$500 deposit)

---

**REF #: S-019**                      **TITLE: ENERGY RETROFIT CERTIFICATION**

**CURRENT FEE**

\$149 per application

**RECOMMENDED FEE**

This fee should be removed from the fee schedule.

---

**REF #: S-020**                      **TITLE: AMENDMENT**

**CURRENT FEE**

At Cost

**RECOMMENDED FEE**

Charge the original project fee

**SANTA CRUZ COUNTY  
FEE COMPARISON REPORT  
Fiscal Year 2024-2025**

---

**REF #: S-021**

**TITLE: TIME EXTENSION**

**CURRENT FEE**

At Cost

**RECOMMENDED FEE**

\$970 per application

---

**REF #: S-022**

**TITLE: ROAD ABANDONMENT**

**CURRENT FEE**

ZRA: Road Abandonment - At Cost (\$6,250 deposit)

**RECOMMENDED FEE**

This fee should be removed from the fee schedule.

---

**REF #: S-023**

**TITLE: SUMMARY VACATION OF RIGHT-OF-WAY**

**CURRENT FEE**

ZRV: Summary Vacation Right-Of-Way - At Cost (\$6,250 deposit)

**RECOMMENDED FEE**

This fee should be removed from the fee schedule.

---

**REF #: S-024**

**TITLE: SHOOT GALL./TRAP SHOOT/RIFLE RANGE**

**CURRENT FEE**

ZSG: Shooting Gallery/Trap Shooting/Rifle Range - At Cost  
(\$12,500 deposit)

**RECOMMENDED FEE**

This fee should be removed from the fee schedule.

---

**REF #: S-025**

**TITLE: WIRELESS APPLICATION REVIEW**

**CURRENT FEE**

At Cost (\$5,000 deposit)

**RECOMMENDED FEE**

At Cost (\$7,500 deposit)

---

**REF #: S-026**

**TITLE: LOT LEGALITY/CERT OF COMPLIANCE**

**CURRENT FEE**

LCR: Unconditional Cert of Compliance/Parcel Legality Status  
Determ - At Cost (\$3,500/\$4,375 deposit)  
LCC: Certificate of Compliance-Conditional - At Cost (\$6,250  
deposit)

**RECOMMENDED FEE**

At Cost (\$5,000 deposit)

**SANTA CRUZ COUNTY  
FEE COMPARISON REPORT  
Fiscal Year 2024-2025**

---

**REF #: S-027**

**TITLE: VACATION RENTAL REVIEW**

**CURRENT FEE**

ZVR: Vacation Rental Permit - At Cost (\$2,500 deposit)  
Vacation Rental Waitlist - \$145 per year

**RECOMMENDED FEE**

Level 4 - \$1,330  
Level 5 - \$2,665  
Vacation Rental Waitlist - \$145 per year

---

**REF #: S-028**

**TITLE: HOSTED RENTAL PERMIT/RENEWAL**

**CURRENT FEE**

HRP: Hosted Rental Permit - \$136  
HRR: Hosted Rental Permit Renewal - \$204

**RECOMMENDED FEE**

New - \$315  
Renewal - \$235

---

**REF #: S-029**

**TITLE: MOBILE HOME PARKING CERTIFICATE**

**CURRENT FEE**

ZMH: Mobile Home Parking Certification - \$159

**RECOMMENDED FEE**

\$235 per application

---

**REF #: S-030**

**TITLE: STREET ADDRESS PROCESSING**

**CURRENT FEE**

None

**RECOMMENDED FEE**

\$235 per address

---

**REF #: S-031**

**TITLE: ZONING CLEARANCE**

**CURRENT FEE**

CDM/ZDM: Change in Use-Master Plan (Zoning Svcs) - \$239  
ZC1 - At Cost

**RECOMMENDED FEE**

\$240 per application

---

**REF #: S-032**

**TITLE: REBUILDABILITY DETERMINATION**

**CURRENT FEE**

ZRB: Rebuildability Determination - At Cost (\$500 deposit)

**RECOMMENDED FEE**

\$120 per application

**SANTA CRUZ COUNTY  
FEE COMPARISON REPORT  
Fiscal Year 2024-2025**

---

**REF #: S-033**

**TITLE: ADDITIONAL PUBLIC HEARING**

**CURRENT FEE**

None

**RECOMMENDED FEE**

\$1,455 per hearing

---

**REF #: S-034**

**TITLE: ADMINISTRATIVE APPEAL TO DIRECTOR**

**CURRENT FEE**

BAA/PAA/ZAA/EAA: Administrative appeal to Planning Director -  
\$800

**RECOMMENDED FEE**

\$1,210 per appeal

---

**REF #: S-035**

**TITLE: ADMINISTRATIVE APPEAL TO ZONE ADMIN**

**CURRENT FEE**

\$800 per appeal

**RECOMMENDED FEE**

\$2,420 per appeal

---

**REF #: S-036**

**TITLE: APPEAL TO BAF CAB**

**CURRENT FEE**

PAG: Appeals of Building, Accessibility and Fire Code Appeals  
Board - \$1,800

**RECOMMENDED FEE**

\$2,420 per appeal

---

**REF #: S-037**

**TITLE: APPEAL TO PLANNING COMMISSION**

**CURRENT FEE**

PAN: Appeals of Completeness Determination - Second Round  
Appeal - Applicant - At Cost  
PAC/EAC: Appeals of Zoning Admin/CEQA determination -  
Applicant - At Cost  
NAC: Appeals of Zoning Admin/CEQA determination -  
Non-Applicant - \$1,200

**RECOMMENDED FEE**

\$3,635 per appeal

**SANTA CRUZ COUNTY  
FEE COMPARISON REPORT  
Fiscal Year 2024-2025**

---

**REF #: S-038**

**TITLE: APPEAL TO BOARD OF SUPERVISORS**

**CURRENT FEE**

PAD/EAD: Appeals of Planning Commission-Automatic - Applicant  
- At Cost  
NAD: Appeals of Planning Commission-Automatic - Non-Applicant  
- At Cost  
PAF/EAF: Appeals of Planning Commission-Jurisdictional -  
Applicant - At Cost  
NAF: Appeals of Planning Commission-Jurisdictional -  
Non-Applicant - \$1,800

**RECOMMENDED FEE**

Automatic - \$2,420 per appeal  
Jurisdictional:  
Initial - \$2,420 per appeal  
Board Accepts - additional \$2,420

---

**REF #: S-039**

**TITLE: BOARD SPECIAL CONSIDERATION**

**CURRENT FEE**

PAS/EAB: Board Special Consideration - No Cost

**RECOMMENDED FEE**

This fee should be removed from the fee schedule.

---

**REF #: S-040**

**TITLE: ZONING PLAN CHECK - MINOR**

**CURRENT FEE**

JP1/ZP1: Zoning Plan Check - Minor - \$673

**RECOMMENDED FEE**

\$520 per plan

---

**REF #: S-041**

**TITLE: ZONING PLAN CHECK - REGULAR**

**CURRENT FEE**

JP2/ZP2: Zoning Plan Check - Regular - \$845

**RECOMMENDED FEE**

\$780 per plan

---

**REF #: S-042**

**TITLE: ZONING PLAN CHK - MULTI-UNIT DETACH**

**CURRENT FEE**

ZP3: Zoning Plan Check - Multi-Unit projects (per unit) - \$399

**RECOMMENDED FEE**

\$1,020 per application plus \$260 per unit after the first unit

---

**REF #: S-043**

**TITLE: ZONING PLAN CHECK - COASTAL ADU**

**CURRENT FEE**

JP5/ZP5: Zoning Plan Check - Coastal 2nd Unit (non-excludable) - \$2,595 per application  
\$2,048

**RECOMMENDED FEE**

\$2,595 per application

**SANTA CRUZ COUNTY  
FEE COMPARISON REPORT  
Fiscal Year 2024-2025**

|   |  |   |  |
|---|--|---|--|
| <b>REF #: S-044</b>                           |  | <b>TITLE: ZONING PLAN CHECK - RE-ROUTE 2+</b>                       |  |
| <b><u>CURRENT FEE</u></b>                     |  | <b><u>RECOMMENDED FEE</u></b>                                       |  |
| JP8/ZP8: Zoning Plan Check Reroute 2+ - \$199 |  | \$260 per review  |  |
| <b>REF #: S-045</b>                           |  | <b>TITLE: ZONING PLAN CHECK - SMALL</b>                             |  |
| <b><u>CURRENT FEE</u></b>                     |  | <b><u>RECOMMENDED FEE</u></b>                                       |  |
| JP9/ZP9: Zoning Plan Check - Small - \$349    |  | \$390 per plan  |  |
| <b>REF #: S-046</b>                           |  | <b>TITLE: ZONING PLAN CHECK - CZU FIRE</b>                          |  |
| <b><u>CURRENT FEE</u></b>                     |  | <b><u>RECOMMENDED FEE</u></b>                                       |  |
| \$371 per plan                                |  | \$390 per plan  |  |
| <b>REF #: S-047</b>                           |  | <b>TITLE: ZONING PLAN CHECK-TINY HOMES WHEELS</b>                   |  |
| <b><u>CURRENT FEE</u></b>                     |  | <b><u>RECOMMENDED FEE</u></b>                                       |  |
| New - \$845<br>Renewal (5 years) - \$453      |  | New - \$1,105 per plan<br>Renewal - \$605 per plan                  |  |
| <b>REF #: S-048</b>                           |  | <b>TITLE: SB9 MINISTERIAL REVIEW</b>                                |  |
| <b><u>CURRENT FEE</u></b>                     |  | <b><u>RECOMMENDED FEE</u></b>                                       |  |
| None  |  | Dwelling - \$1,300 per application<br>Map - \$2,595 per application |  |
| <b>REF #: S-049</b>                           |  | <b>TITLE: DESIGN REVIEW CONSULTANT</b>                              |  |
| <b><u>CURRENT FEE</u></b>                     |  | <b><u>RECOMMENDED FEE</u></b>                                       |  |
| At Cost                                       |  | This fee should be removed from the fee schedule.                   |  |



**SANTA CRUZ COUNTY  
FEE COMPARISON REPORT  
Fiscal Year 2024-2025**

---

**REF #: S-050**

**TITLE: ZONING PLAN CHECK-OVER THE COUNTER**

**CURRENT FEE**

Zoning Plan Check Over The Counter - \$65  
Zoning Plan Check Over The Counter with Plans - At Cost

**RECOMMENDED FEE**

This fee should be removed from the fee schedule.

---

**REF #: S-051**

**TITLE: ZONING PLAN CHECK - AFTER PDSR**

**CURRENT FEE**

Minor - \$249  
Regular - \$299

**RECOMMENDED FEE**

This fee should be removed from the fee schedule.

---

**REF #: S-052**

**TITLE: PERMIT HISTORY SEARCH**

**CURRENT FEE**

\$59 per parcel

**RECOMMENDED FEE**

This fee should be removed from the fee schedule.

---

**REF #: S-053**

**TITLE: PERMIT HISTORY REPORT/RESEARCH**

**CURRENT FEE**

\$99 per parcel

**RECOMMENDED FEE**

This fee should be removed from the fee schedule.

---

**REF #: S-054**

**TITLE: PARCEL INFORMATION REPORT**

**CURRENT FEE**

\$39 per parcel

**RECOMMENDED FEE**

This fee should be removed from the fee schedule.

---

**REF #: S-055**

**TITLE: ENV RESOURCE PLAN CHECK - SMALL**

**CURRENT FEE**

EPS: Env Resource Plan Check - Small - \$424  
EPV: Env Res-Plan Review Only (Building Permits) - \$99

**RECOMMENDED FEE**

\$485 per plan

**SANTA CRUZ COUNTY**  
**FEE COMPARISON REPORT**  
**Fiscal Year 2024-2025**

---

**REF #: S-056**

**TITLE: ENV RESOURCE PLAN CHECK - REGULAR**

**CURRENT FEE**

EPR: Env Resource Plan Check - Regular - \$622

**RECOMMENDED FEE**

\$1,330 per plan

---

**REF #: S-057**

**TITLE: ENV RESOURCE PLAN CHECK ADJUSTMENT**

**CURRENT FEE**

EPI: Env Resource Plan Check Adjustment/Inspection - At Cost  
EP8: Env Plan Check Re-Route 2+ - \$199

**RECOMMENDED FEE**

\$240 per review plus actual costs after one hour of staff time.

---

**REF #: S-058**

**TITLE: ENV RESOURCE REV-URBAN CONSTRUCTION**

**CURRENT FEE**

EB2: Env Res-SFD Urban - At Cost (\$700 deposit)  
ECT: Env Res-Additions/Detached Structures-Urban - At Cost (\$500 deposit)  
EC8: Env Res-Other Review - At Cost (\$600 deposit)  
EC9: Env Res-Commercial >2,000 - At Cost (\$800 deposit)  
EDU: Env Res-Land Division Urban - At Cost (\$1,000 deposit)

**RECOMMENDED FEE**

\$965 per application

---

**REF #: S-059**

**TITLE: ENV RESOURCE REV-RURAL CONSTRUCTION**

**CURRENT FEE**

EB3: Env Res-SFD Rural - At Cost (\$1,000 deposit)  
ECV: Env Res-Additions/Detached Structures Rural - At Cost (\$600 deposit)  
EC8: Env Res-Other Review - At Cost (\$600 deposit)  
EC9: Env Res-Commercial >2,000 - At Cost (\$800 deposit)  
EDR: Env Res-Land Division Rural - At Cost (\$1,500 deposit)

**RECOMMENDED FEE**

\$1,935 per application

---

**REF #: S-060**

**TITLE: PRE-DEVELOPMENT SITE REVIEW**

**CURRENT FEE**

JPM/ZPM: Pre-development site review minor - \$499  
JPR/ZPR: Pre-development site review regular - \$799

**RECOMMENDED FEE**

\$965 per application

EPC: SFD & Commercial, PDSR - At Cost (\$800 deposit)  
EPA: Additions - At Cost (\$600)

**SANTA CRUZ COUNTY  
FEE COMPARISON REPORT  
Fiscal Year 2024-2025**

---

**REF #: S-061**                      **TITLE: BIOTIC PRE-SITE REVIEW**

**CURRENT FEE**

EBN - Biotic Pre-Site - At Cost (\$350 deposit)

**RECOMMENDED FEE**

\$725 per application

---

**REF #: S-062**                      **TITLE: LAND CLEARING/EROSION CONTROL PLAN**

**CURRENT FEE**

EGC: Land Clearing - \$701

**RECOMMENDED FEE**

\$845 per plan

---

**REF #: S-063**                      **TITLE: ENVIRONMENTAL EXEMPTION REVIEW**

**CURRENT FEE**

JIE/ZIE: Environmental Review - Minor/Exemption (Project Review/Zoning) - \$175  
EIE: Environmental Review - Minor/Exemption (Env Plan) - \$199

**RECOMMENDED FEE**

\$240 per application

---

**REF #: S-064**                      **TITLE: ENVIRONMENTAL REPORT REVIEW**

**CURRENT FEE**

EIA/JIA: Environmental Review Regular - At Cost (\$2,000 deposit)  
EIV: Environmental Impact Report Review - At Cost (\$7,500 deposit)

**RECOMMENDED FEE**

Initial Study - \$1,935 per application  
Other Environmental Review - 10% of the consultant contract (flat fee)

---

**REF #: S-065**                      **TITLE: INFILL EXEMPTION ANALYSIS**

**CURRENT FEE**

At Cost

**RECOMMENDED FEE**

At Cost

---

**REF #: S-066**                      **TITLE: ARCHAEOLOGICAL ARCHIVAL/SURVEY REV**

**CURRENT FEE**

EAR: Archaeological - Archival Review - \$274

**RECOMMENDED FEE**

\$240 per review plus any associated outside costs.

**SANTA CRUZ COUNTY  
FEE COMPARISON REPORT  
Fiscal Year 2024-2025**

---

**REF #: S-067**

**TITLE: ARCHAEOLOGICAL REPORT REVIEW**

**CURRENT FEE**

EA3: Archaeological Report Review - \$183

**RECOMMENDED FEE**

\$280 per report

---

**REF #: S-068**

**TITLE: BIOTIC REPORT REVIEW**

**CURRENT FEE**

EBR: Biotic - Report Review - \$1,864

**RECOMMENDED FEE**

\$1,970 per report

Includes 2 reviews and 1 site visit. Additional review time is at cost. Includes 2 reviews and 1 site visit. Additional review time is at cost.

---

**REF #: S-069**

**TITLE: BIOTIC REPORT REVIEW - MAJOR**

**CURRENT FEE**

At Cost

**RECOMMENDED FEE**

At Cost (\$3,000 deposit)

---

**REF #: S-070**

**TITLE: BIOTIC ASSESSMENT**

**CURRENT FEE**

EBS: Biotic Assessment - \$1,879

**RECOMMENDED FEE**

\$2,415 per application

Includes 2 reviews and 1 site visit. Additional review time is at cost.

---

**REF #: S-071**

**TITLE: BIOTIC RESTORATION PLAN REVIEW**

**CURRENT FEE**

\$299 per application

**RECOMMENDED FEE**

\$485 per application

---

**REF #: S-072**

**TITLE: SANDHILLS CONSERV CREDIT PROCESSING**

**CURRENT FEE**

EBT: Sandhills Conservation Credit Processing - \$949

**RECOMMENDED FEE**

\$1,150 per request

**SANTA CRUZ COUNTY  
FEE COMPARISON REPORT  
Fiscal Year 2024-2025**

---

**REF #: S-073**

**TITLE: HYDROLOGIC REPORT REVIEW**

**CURRENT FEE**

HYR: Hydrologic Report Review - \$597

**RECOMMENDED FEE**

\$1,170 per report

---

**REF #: S-074**

**TITLE: GEOLOGICAL HAZARDS ASSMNT - FLOOD**

**CURRENT FEE**

EHF: Geological-Hazards Assessment - Flood - \$703

**RECOMMENDED FEE**

\$930 per application

---

**REF #: S-075**

**TITLE: GEOLOGICAL HAZARDS ASSMNT - OTHER**

**CURRENT FEE**

EH1: Geological-Hazards Assessment - Regular - \$1,413

**RECOMMENDED FEE**

\$1,525 per application

---

**REF #: S-076**

**TITLE: GEOLOGICAL REPORT REVIEW**

**CURRENT FEE**

EH2: Geological-Report Review - \$2,047

**RECOMMENDED FEE**

\$2,640 per report

---

**REF #: S-077**

**TITLE: COMBINED GEOLOGIC./SOILS REPORT REV**

**CURRENT FEE**

EH3: Combined Geological/Soils Report Review - \$3,651

**RECOMMENDED FEE**

\$4,470 per report

---

**REF #: S-078**

**TITLE: SOILS REPORT REVIEW - REGULAR**

**CURRENT FEE**

ESR: Soils Report Review-Regular - \$1,577

**RECOMMENDED FEE**

\$1,490 per report

**SANTA CRUZ COUNTY  
FEE COMPARISON REPORT  
Fiscal Year 2024-2025**

---

**REF #: S-079**

**TITLE: SOILS REPORT WAIVER-SGL FAM DWELL**

**CURRENT FEE**

ESS: Soils Report Waiver-Single Family Dwelling - \$590

**RECOMMENDED FEE**

\$875 per application

---

**REF #: S-080**

**TITLE: SOILS REPORT WAIVER - SUBDIVISION**

**CURRENT FEE**

ESW: Soils Report Waiver-Subdivisions - \$853

**RECOMMENDED FEE**

\$1,025 per application

---

**REF #: S-081**

**TITLE: SIGNIF TREE REMVL/ARBORIST REPT REV**

**CURRENT FEE**

EST: Significant Tree Removal/Arborist Report Review - \$813

**RECOMMENDED FEE**

\$985 per application

---

**REF #: S-082**

**TITLE: RIPARIAN PRE-SITE REVIEW**

**CURRENT FEE**

None

**RECOMMENDED FEE**

\$725 per review

---

**REF #: S-083**

**TITLE: RIPARIAN EXCEPTION REVIEW**

**CURRENT FEE**

ER1: Riparian Exception-Minor - At Cost (\$1,200 deposit)  
ER2: Riparian Exception-Major - At Cost (\$1,250 deposit)  
ER3: Riparian Pre-site - At Cost (\$1,200 deposit)

**RECOMMENDED FEE**

Minor - \$1,330 per application  
Major - \$2,660 per application

---

**REF #: S-084**

**TITLE: SEAWALL ENVIRONMENTAL REVIEW**

**CURRENT FEE**

At Cost (\$5,500 deposit)

**RECOMMENDED FEE**

This fee should be removed from the fee schedule.

**SANTA CRUZ COUNTY  
FEE COMPARISON REPORT  
Fiscal Year 2024-2025**

---

**REF #: S-085**

**TITLE: DEAD/DYING TREE REMOVAL - OTC**

**CURRENT FEE**

**RECOMMENDED FEE**

ESU/ZSU: Dead or dying tree removal/over-the-counter (Env. Plan) \$200 per application  
- \$165

---

**REF #: S-086**

**TITLE: SIGNIF DYING INVSV TREE REMVL - OTC**

**CURRENT FEE**

**RECOMMENDED FEE**

ETD: Significant invasive dying tree removal OTC with site visit - \$349  
\$460 per application

---

**REF #: S-087**

**TITLE: ARBORIST REPORT REVIEW**

**CURRENT FEE**

**RECOMMENDED FEE**

\$300 per report  
Actual Contract Cost

---

**REF #: S-088**

**TITLE: MINING APPROVAL/INSPECTION**

**CURRENT FEE**

**RECOMMENDED FEE**

At Cost (\$7,500 deposit)  
At Cost (\$7,500 deposit)

---

**REF #: S-089**

**TITLE: PRELIM GRADING REVIEW <8000 CY**

**CURRENT FEE**

**RECOMMENDED FEE**

EGP: Preliminary Review of Grading <1,000 CY - At Cost (\$1,000 deposit)  
EGQ: Preliminary Review of Grading 1,000 - 8,000 CY - At Cost (\$1,500 deposit)  
EGS: Preliminary Review of Grading for Subdivision, Condo, Townhome or Other Project to be Plan Reviewed and Inspected by DPW - At Cost (\$2,000 deposit)  
250-1,000 CY - \$1,210 per application  
1,001-8,000 CY - \$2,415 per application

---

**REF #: S-090**

**TITLE: PRELIM GRADING REV >8000 CY**

**CURRENT FEE**

**RECOMMENDED FEE**

EGL: Prelim Review of Grading 8,000 CY/EIR/ >1,000 CY in Coastal Scenic - At Cost (\$5,500 deposit)  
EGS: Preliminary Review of Grading for Subdivision, Condo, Townhome or Other Project to be Plan Reviewed and Inspected by DPW - At Cost (\$2,000 deposit)  
At Cost (\$5,000 deposit)

**SANTA CRUZ COUNTY  
FEE COMPARISON REPORT  
Fiscal Year 2024-2025**

---

**REF #: S-091**

**TITLE: GRADING <1000 CY - SWIMMING POOL**

**CURRENT FEE**

EGR: Grading <1,000 CY for swimming pools - \$842

**RECOMMENDED FEE**

\$725 per application

---

**REF #: S-092**

**TITLE: GRADING UP TO 250 CY**

**CURRENT FEE**

EK1: Grading to 250 CY - \$2,031

**RECOMMENDED FEE**

\$845 per application

---

**REF #: S-093**

**TITLE: GRADING 251-1000 CY**

**CURRENT FEE**

EK2: Grading 251 to 1,000 CY - \$2,631

**RECOMMENDED FEE**

\$1,935 per application

---

**REF #: S-094**

**TITLE: GRADING 1,001-8,000 CY**

**CURRENT FEE**

EK3: Grading 1,001 to 8000 CY - \$4,759

**RECOMMENDED FEE**

\$4,890 per application

---

**REF #: S-095**

**TITLE: GRADING >8000 CY >1000 CY SCNC CORR**

**CURRENT FEE**

EK4: Grading >8,000 CY or >1,000 CY in scenic corridor, or EIR prepared - \$6,094

**RECOMMENDED FEE**

\$6,340 per application

---

**REF #: S-096**

**TITLE: GRADING MINOR CHANGE ORDER/TIME EXT**

**CURRENT FEE**

EGO: Grading change order (minor\*)/time extension - \$335

**RECOMMENDED FEE**

\$300 per application

\*Minor if no discretionary condition of approval is involved; otherwise use EGA.



**SANTA CRUZ COUNTY  
FEE COMPARISON REPORT  
Fiscal Year 2024-2025**

---

**REF #: S-097**

**TITLE: GRADING PERMIT - EMERGENCY APPROVAL**

**CURRENT FEE**

EGE: Grading Permit-Emergency Approval - At Cost (\$2,000 deposit)

**RECOMMENDED FEE**

At Cost (\$3,000 deposit)

---

**REF #: S-098**

**TITLE: WINTER GRADING UP TO 250 CY**

**CURRENT FEE**

EGX: Winter Grading to 250 CY - \$499

**RECOMMENDED FEE**

\$485 per application

---

**REF #: S-099**

**TITLE: WINTER GRADING 251-1000 CY**

**CURRENT FEE**

EGY: Winter Grading 251 to 1,000 CY - \$1,291

**RECOMMENDED FEE**

\$1,570 per application

---

**REF #: S-100**

**TITLE: WINTER GRADING 1001-8000 CY**

**CURRENT FEE**

EGZ: Winter Grading 1,001 to 8,000 CY - \$1,754

**RECOMMENDED FEE**

\$3,440 per application

---

**REF #: S-101**

**TITLE: WINTER GRADING >8K CY >1K SCNC CORR**

**CURRENT FEE**

EGV: Winter Grading >8,000 CY or EIR prepared or >1,000 CY in scenic corridor - \$2,493

**RECOMMENDED FEE**

\$4,405 per application

---

**REF #: S-102**

**TITLE: GRADING PERMIT ADMENDMENT**

**CURRENT FEE**

At Cost (\$750 deposit)

**RECOMMENDED FEE**

This fee should be removed from the fee schedule.

**SANTA CRUZ COUNTY  
FEE COMPARISON REPORT  
Fiscal Year 2024-2025**

|   |  |   |  |
|---|--|---|--|
| <b>REF #: S-103</b>                               |  | <b>TITLE: FLOOD ZONE PERMIT</b>                   |  |
| <u><b>CURRENT FEE</b></u>                         |  | <u><b>RECOMMENDED FEE</b></u>                     |  |
| At Cost   |  | \$240 per permit                                  |  |
| <hr/>   |  |   |  |
| <b>REF #: S-104</b>                               |  | <b>TITLE: ENGINEERING REPORT/REVIEW</b>           |  |
| <u><b>CURRENT FEE</b></u>                         |  | <u><b>RECOMMENDED FEE</b></u>                     |  |
| At Cost (\$750 deposit)                           |  | This fee should be removed from the fee schedule. |  |
| <hr/>   |  |   |  |
| <b>REF #: S-105</b>                               |  | <b>TITLE: ENVIRONMENTAL SPECIAL INSPECTION</b>    |  |
| <u><b>CURRENT FEE</b></u>                         |  | <u><b>RECOMMENDED FEE</b></u>                     |  |
| \$399 per inspection                              |  | \$485 per inspection                              |  |
| <hr/>   |  |   |  |
| <b>REF #: S-106</b>                               |  | <b>TITLE: ENVIRONMENTAL RESOLUTION</b>            |  |
| <u><b>CURRENT FEE</b></u>                         |  | <u><b>RECOMMENDED FEE</b></u>                     |  |
| At Cost   |  | At Cost (\$400 deposit)                           |  |
| <hr/>   |  |   |  |
| <b>REF #: S-107</b>                               |  | <b>TITLE: ENVIRONMENTAL VIOLATION RESOLUTION</b>  |  |
| <u><b>CURRENT FEE</b></u>                         |  | <u><b>RECOMMENDED FEE</b></u>                     |  |
| At Cost   |  | This fee should be removed from the fee schedule. |  |
| <hr/>   |  |   |  |
| <b>REF #: S-108</b>                               |  | <b>TITLE: BUILDING PLAN CHECK/INSPECTION</b>      |  |
| <u><b>CURRENT FEE</b></u>                         |  | <u><b>RECOMMENDED FEE</b></u>                     |  |
| Various fee based on valuation and type of permit |  | No changes are recommended.                       |  |

**SANTA CRUZ COUNTY  
FEE COMPARISON REPORT  
Fiscal Year 2024-2025**

---

**REF #: S-109**

**TITLE: NOTICE OF VIOLATION EXPUNGEMENT**

**CURRENT FEE**

ZVX: Expungement Fee (plus outstanding code investigation costs)  
- \$128 (\$75 is remitted to the State)

**RECOMMENDED FEE**

\$290 per expungement plus outstanding code investigation costs  
plus state fees.

---

**REF #: S-110**

**TITLE: NOTICE OF VIOLATION APPEAL**

**CURRENT FEE**

Administrative Citation 1st Issuance - \$100  
Administrative Citation 2nd Issuance - \$150  
Administrative Citation 3rd Issuance - \$150

**RECOMMENDED FEE**

Administrative Citation 1st Issuance - \$100  
Administrative Citation 2nd Issuance - \$150  
Administrative Citation 3rd Issuance - \$150

---

**REF #: S-111**

**TITLE: VIOLATION CITATION**

**CURRENT FEE**

VC1: First Citation - \$100  
VC2: Second Citation (same violation) - \$200  
VC3: Third Citation (same violation) - \$500

**RECOMMENDED FEE**

First Citation - \$100  
Second Citation (same violation) - \$200  
Third Citation (same violation) - \$500

---

**REF #: S-112**

**TITLE: ENFORCEMENT STAFF COSTS**

**CURRENT FEE**

ZVF: Enforcement Staff Costs - At Cost

**RECOMMENDED FEE**

At Cost

---

**REF #: S-113**

**TITLE: AFFORD. HOUSING RENTER ELIG APPLIC**

**CURRENT FEE**

AUA: \$30 per application

**RECOMMENDED FEE**

\$50 per application

The administration of this program is partially subsidized by the  
Affordable Housing Impact Fee, so full cost recovery is not  
necessary.

---

**REF #: S-114**

**TITLE: AFFORDABLE UNIT CONVERSION**

**CURRENT FEE**

AUC: \$927 per application

**RECOMMENDED FEE**

\$1,335 per application

**SANTA CRUZ COUNTY  
FEE COMPARISON REPORT  
Fiscal Year 2024-2025**

---

**REF #: S-115**

**TITLE: UNAUTHORIZED REFINANCE PENALTY**

**CURRENT FEE**

AUP: \$1,000 penalty per unauthorized refinance

**RECOMMENDED FEE**

\$1,000 penalty

An implementing ordinance is necessary to be able to impose this fine.

---

**REF #: S-116**

**TITLE: AFFORDABLE UNIT REFINANCING**

**CURRENT FEE**

AUR: \$300 per application

**RECOMMENDED FEE**

\$700 per application

The administration of this program is partially subsidized by the Affordable Housing Impact Fee, so full cost recovery is not necessary.

---

**REF #: S-117**

**TITLE: AFFORDABLE UNIT SALES**

**CURRENT FEE**

AUS: \$550 per application

**RECOMMENDED FEE**

\$1,895 per application

---

**REF #: S-118**

**TITLE: AFFORDABLE HOUSING UNDERWRITING**

**CURRENT FEE**

AUU: \$150 per application

**RECOMMENDED FEE**

\$900 per application

The administration of this program is partially subsidized by the Affordable Housing Impact Fee, so full cost recovery is not necessary.

---

**REF #: S-119**

**TITLE: HOUSING REQUIREMENT AMENDMENT APPL**

**CURRENT FEE**

ZHI: Housing Requirement Amendment Application - At Cost

**RECOMMENDED FEE**

At Cost

---

**REF #: S-120**

**TITLE: HOUSING PLAN CHK-BELOW MARKET UNIT**

**CURRENT FEE**

ZHC: \$199 per plan

**RECOMMENDED FEE**

\$205 per plan

**SANTA CRUZ COUNTY  
FEE COMPARISON REPORT  
Fiscal Year 2024-2025**

|                           |  |  |  |
|---------------------------|--|--|--|
| <b>REF #: S-121</b>       |  | <b>TITLE: HOUSING DISCRETIONARY PROJ REVIEW</b>  |  |
| <u><b>CURRENT FEE</b></u> |  | <u><b>RECOMMENDED FEE</b></u>  |  |
| At Cost                   |  | Minor - \$940 per application<br>Major - \$2,120 per application   |  |
| <b>REF #: S-122</b>       |  | <b>TITLE: HOUSING PRE-APPLICATION REVIEW</b>   |  |
| <u><b>CURRENT FEE</b></u> |  | <u><b>RECOMMENDED FEE</b></u>  |  |
| None                      |  | Consultation - \$735 per application<br>DRG Meeting - \$1,470 per application  |  |
| <b>REF #: S-123</b>       |  | <b>TITLE: LOAN PAYOFF - OWNER OCCUPIED</b>   |  |
| <u><b>CURRENT FEE</b></u> |  | <u><b>RECOMMENDED FEE</b></u>  |  |
| None                      |  | \$700 per loan<br><br>The administration of this program is partially subsidized by the Affordable Housing Impact Fee, so full cost recovery is not necessary.   |  |
| <b>REF #: S-124</b>       |  | <b>TITLE: LOAN PAYOFF/ASSIGN. - RENTAL PROJ</b>  |  |
| <u><b>CURRENT FEE</b></u> |  | <u><b>RECOMMENDED FEE</b></u>  |  |
| None                      |  | \$3,395 per loan   |  |
| <b>REF #: S-125</b>       |  | <b>TITLE: LOAN ORIGATION - RENTAL PROJ</b>   |  |
| <u><b>CURRENT FEE</b></u> |  | <u><b>RECOMMENDED FEE</b></u>  |  |
| None                      |  | 3% of the loan amount not to exceed \$20,000.  |  |
| <b>REF #: S-126</b>       |  | <b>TITLE: HOUSING MONITORING</b>   |  |
| <u><b>CURRENT FEE</b></u> |  | <u><b>RECOMMENDED FEE</b></u>  |  |
| None                      |  | No fee is recommended.<br><br>The AHIF fund is available to support administrative costs for this service, and collection would be impractical and could discourage compliance with the monitoring effort. |  |

**SANTA CRUZ COUNTY  
FEE COMPARISON REPORT  
Fiscal Year 2024-2025**

|   |  |   |  |
|---|--|---|--|
| <b>REF #: S-127</b>   |  | <b>TITLE: APPEAL OF HOMEBUYER ELIGIBILITY</b>     |  |
| <u><b>CURRENT FEE</b></u>   |  | <u><b>RECOMMENDED FEE</b></u>                     |  |
| None  |  | \$800 per appeal                                  |  |
| <b>REF #: S-128</b>   |  | <b>TITLE: NEPA REVIEW</b>                         |  |
| <u><b>CURRENT FEE</b></u>   |  | <u><b>RECOMMENDED FEE</b></u>                     |  |
| At Cost   |  | At Cost   |  |
| <b>REF #: S-129</b>   |  | <b>TITLE: HOUSING NEPA DOCUMENT PREPARATION</b>   |  |
| <u><b>CURRENT FEE</b></u>   |  | <u><b>RECOMMENDED FEE</b></u>                     |  |
| None  |  | \$1,450 per project                               |  |
| <b>REF #: S-130</b>   |  | <b>TITLE: RECORDS MANAGEMENT SURCHARGE</b>        |  |
| <u><b>CURRENT FEE</b></u>   |  | <u><b>RECOMMENDED FEE</b></u>                     |  |
| RMF: \$15 per application   |  | RMF: \$15 per application                         |  |
| <b>REF #: S-131</b>   |  | <b>TITLE: TECH &amp; FACIL UPDATE/MAINTENANCE</b> |  |
| <u><b>CURRENT FEE</b></u>   |  | <u><b>RECOMMENDED FEE</b></u>                     |  |
| AAC: 3% of Permit Fees  |  | 3% of Permit Fees                                 |  |
| <b>REF #: S-132</b>   |  | <b>TITLE: GENERAL PLAN MAINTENANCE</b>            |  |
| <u><b>CURRENT FEE</b></u>   |  | <u><b>RECOMMENDED FEE</b></u>                     |  |
| AAA: General Plan & Implementing Ordinance Maintenance Fee -<br>4% of Permit Fees |  | 5% of Permit Fees                                 |  |

**SANTA CRUZ COUNTY  
FEE COMPARISON REPORT  
Fiscal Year 2024-2025**

---

**REF #: S-133**

**TITLE: GENERAL PLAN UPDATE/PLANNING**

**CURRENT FEE**

**RECOMMENDED FEE**

AAB: General Plan Update and Planning Fee - 3% of Permit Fees    3% of Permit Fees

---

**REF #: S-134**

**TITLE: CLERK OF THE BOARD FILING**

**CURRENT FEE**

**RECOMMENDED FEE**

COB: \$50 per filing

\$50 per filing

---

**REF #: S-135**

**TITLE: AGENDA SUBSCRIPTION**

**CURRENT FEE**

**RECOMMENDED FEE**

ZSE: Environmental Coordinator - \$41 per year  
ZSZ: Zoning Administrator - \$46 per year  
ZSP: Planning Commission - \$46 per year  
ZSB: Building Permits Issued - \$92 per year  
ZSA: Building Applications Made - \$92 per year  
ZSD: Discretionary Applications Made - \$92 per year  
ZSH: Hearing Officer - \$27 per year  
ZSO: Other Commissions - \$20 per year

This fee should be removed from the fee schedule.

---

**REF #: S-136**

**TITLE: DOCUMENT REPRODUCTION**

**CURRENT FEE**

**RECOMMENDED FEE**

SU5: Copies of Digital Records - \$0.10 per page  
SU4/ACD: Standard Photocopies - \$0.10 per page  
SU7: Oversize Document Reproduction - Actual Cost

Copies of Digital Records - \$0.10 per page  
Standard Photocopies - \$0.10 per page  
Oversize Document Reproduction - Actual Cost

---

**REF #: S-137**

**TITLE: SUBPOENA PROCESSING**

**CURRENT FEE**

**RECOMMENDED FEE**

SU3: \$14.50 per quarter hour

\$15.00 per quarter hour

---

**REF #: S-138**

**TITLE: ELECTRONIC FILE REPRODUCTION**

**CURRENT FEE**

**RECOMMENDED FEE**

ZCT: \$10 per flash drive

\$10 per device

**SANTA CRUZ COUNTY  
FEE COMPARISON REPORT  
Fiscal Year 2024-2025**

---

**REF #: S-139**

**TITLE: RETRIEVAL OF ARCHIVED RECORDS**

**CURRENT FEE**

SU6/AOC: Retrieval of archived records - Vendor cost

**RECOMMENDED FEE**

Vendor Cost

---

**REF #: S-140**

**TITLE: RETURNED CHECK PROCESSING**

**CURRENT FEE**

ACF: \$40 per returned check

**RECOMMENDED FEE**

\$40 per check

---

**REF #: S-141**

**TITLE: ADDITIONAL APPLICATION REVIEW**

**CURRENT FEE**

None

**RECOMMENDED FEE**

At Cost (\$1,000 Deposit)



## APPENDIX B

### REVENUE AND COST SUMMARY WORKSHEETS Matched With COST DETAIL WORKSHEETS

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|   |                                       |                                      |                   |
|---|---------------------------------------|--------------------------------------|-------------------|
| <b>SERVICE</b><br><b>APPLICATION INTAKE</b>   |                                       | <b>REFERENCE NO.</b><br><b>S-001</b> |                   |
| <b>PRIMARY DEPARTMENT</b><br>DEVELOPMENT REVIEW   | <b>UNIT OF SERVICE</b><br>APPOINTMENT | <b>SERVICE RECIPIENT</b><br>INA/INB  |                   |
| <b>DESCRIPTION OF SERVICE</b><br><br>Review and process an application for intake.                                      |                                       |                                      |                   |
| <b>CURRENT FEE STRUCTURE</b><br><br>INA: \$179 - Application Intake A<br>INB: \$239 - Application Intake B              |                                       |                                      |                   |
| <b><u>REVENUE AND COST COMPARISON</u></b>   |                                       |                                      |                   |
| <b>UNIT REVENUE:</b>  | <b>\$179.00</b>                       | <b>TOTAL REVENUE:</b>                | <b>\$45,645</b>   |
| <b>UNIT COST:</b>   | <b>\$241.23</b>                       | <b>TOTAL COST:</b>                   | <b>\$61,514</b>   |
| <b>UNIT PROFIT (SUBSIDY):</b>   | <b>\$(62.23)</b>                      | <b>TOTAL PROFIT (SUBSIDY):</b>       | <b>\$(15,869)</b> |
| <b>TOTAL UNITS:</b>   | <b>255</b>                            | <b>PCT. COST RECOVERY:</b>           | <b>74.20%</b>     |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>First Appointment - \$240<br>Each Subsequent Appointment - \$120 |                                       |                                      |                   |

May 12, 2025

**SANTA CRUZ COUNTY  
COST DETAIL WORKSHEET  
Fiscal Year 2024-2025**

|   |                      |                      |                  |                                      |                   |                   |
|---|----------------------|----------------------|------------------|--------------------------------------|-------------------|-------------------|
| <b>SERVICE</b><br><b>APPLICATION INTAKE</b>             |                      |                      |                  | <b>REFERENCE NO.</b><br><b>S-001</b> |                   |                   |
| <b>NOTE</b><br>Unit Costs are an Average of Total Units |                      |                      |                  | <b>TOTAL UNITS</b><br><b>255</b>     |                   |                   |
| <u>DEPARTMENT</u>                                       | <u>POSITION</u>      | <u>TYPE</u>          | <u>UNIT TIME</u> | <u>UNIT COST</u>                     | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| PROJECT REVIEW  | PLANNER I/III/III/IV | 1st Appointment      | 1.00             | \$242.18                             | 254               | \$61,514          |
|   |                      | <b>TYPE SUBTOTAL</b> | <b>1.00</b>      | <b>\$242.18</b>                      |                   | <b>\$61,514</b>   |
| <b>TOTALS</b>   |                      |                      | <b>1.00</b>      | <b>\$241.23</b>                      |                   | <b>\$61,514</b>   |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                                       |                                      |              |
|--|---------------------------------------|--------------------------------------|--------------|
| <b>SERVICE</b><br><b>MISSED INTAKE APPOINTMENT</b>   |                                       | <b>REFERENCE NO.</b><br><b>S-002</b> |              |
| <b>PRIMARY DEPARTMENT</b><br>DEVELOPMENT REVIEW  | <b>UNIT OF SERVICE</b><br>APPOINTMENT | <b>SERVICE RECIPIENT</b><br>MAP      |              |
| <b>DESCRIPTION OF SERVICE</b><br><br>Time spent due to a missed intake appointment by the applicant.     |                                       |                                      |              |
| <b>CURRENT FEE STRUCTURE</b><br><br>MAP: \$182 per missed appointment.                                   |                                       |                                      |              |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |                                       |                                      |              |
| <b>UNIT REVENUE:</b>   | <b>\$0.00</b>                         | <b>TOTAL REVENUE:</b>                | <b>\$0</b>   |
| <b>UNIT COST:</b>  | <b>\$0.00</b>                         | <b>TOTAL COST:</b>                   | <b>\$0</b>   |
| <b>UNIT PROFIT (SUBSIDY):</b>  | <b>\$0.00</b>                         | <b>TOTAL PROFIT (SUBSIDY):</b>       | <b>\$0</b>   |
| <b>TOTAL UNITS:</b>  | <b>1</b>                              | <b>PCT. COST RECOVERY:</b>           | <b>0.00%</b> |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>This fee should be removed from the fee schedule. |                                       |                                      |              |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                 |               |                  |                        |                   |                   |
|--|-----------------|---------------|------------------|------------------------|-------------------|-------------------|
| SERVICE<br>MISSED INTAKE APPOINTMENT             |                 |               |                  | REFERENCE NO.<br>S-002 |                   |                   |
| NOTE<br>Unit Costs are an Average of Total Units |                 |               |                  | TOTAL UNITS<br>1       |                   |                   |
|  |                 |               |                  |                        |                   |                   |
| <u>DEPARTMENT</u>                                | <u>POSITION</u> | <u>TYPE</u>   | <u>UNIT TIME</u> | <u>UNIT COST</u>       | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
|  |                 |               | 0.00             | \$0.00                 | 0                 | \$0               |
|  |                 | TYPE SUBTOTAL | 0.00             | \$0.00                 |                   | \$0               |
| TOTALS   |                 |               | 0.00             | \$0.00                 |                   | \$0               |
|  |                 |               |                  |                        |                   |                   |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                                       |                                      |              |
|--|---------------------------------------|--------------------------------------|--------------|
| <b>SERVICE</b><br><b>DISCRETIONARY APPLIC. RESERVATION</b>   |                                       | <b>REFERENCE NO.</b><br><b>S-003</b> |              |
| <b>PRIMARY DEPARTMENT</b><br>DEVELOPMENT REVIEW  | <b>UNIT OF SERVICE</b><br>RESERVATION | <b>SERVICE RECIPIENT</b><br>JPA      |              |
| <b>DESCRIPTION OF SERVICE</b><br><br>Processing a request for a reservation for a discretionary application. |                                       |                                      |              |
| <b>CURRENT FEE STRUCTURE</b><br><br>JPA: Discretionary Application Reservation - At Cost (\$500 DEPOSIT)     |                                       |                                      |              |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |                                       |                                      |              |
| <b>UNIT REVENUE:</b>   | <b>\$0.00</b>                         | <b>TOTAL REVENUE:</b>                | <b>\$0</b>   |
| <b>UNIT COST:</b>  | <b>\$0.00</b>                         | <b>TOTAL COST:</b>                   | <b>\$0</b>   |
| <b>UNIT PROFIT (SUBSIDY):</b>  | <b>\$0.00</b>                         | <b>TOTAL PROFIT (SUBSIDY):</b>       | <b>\$0</b>   |
| <b>TOTAL UNITS:</b>  | <b>1</b>                              | <b>PCT. COST RECOVERY:</b>           | <b>0.00%</b> |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>This fee should be removed from the fee schedule.     |                                       |                                      |              |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

| SERVICE<br>DISCRETIONARY APPLIC. RESERVATION   |          |               |           | REFERENCE NO.<br>S-003 |            |            |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|--|----------|---------------|-----------|------------------------|------------|------------|-----------|-----------|------------|------------|--|--|--|------|--------|---|-----|--|--|---------------|------|--------|--|-----|--|--|--------|------|--------|--|-----|--|--|--|
| NOTE<br>Unit Costs are an Average of Total Units   |          |               |           | TOTAL UNITS<br>1       |            |            |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
| <table><thead><tr><th>DEPARTMENT</th><th>POSITION</th><th>TYPE</th><th>UNIT TIME</th><th>UNIT COST</th><th>ANN. UNITS</th><th>TOTAL COST</th></tr></thead><tbody><tr><td></td><td></td><td></td><td>0.00</td><td>\$0.00</td><td>0</td><td>\$0</td></tr><tr><td></td><td></td><td>TYPE SUBTOTAL</td><td>0.00</td><td>\$0.00</td><td></td><td>\$0</td></tr><tr><td></td><td></td><td>TOTALS</td><td>0.00</td><td>\$0.00</td><td></td><td>\$0</td></tr></tbody></table> |          |               |           | DEPARTMENT             | POSITION   | TYPE       | UNIT TIME | UNIT COST | ANN. UNITS | TOTAL COST |  |  |  | 0.00 | \$0.00 | 0 | \$0 |  |  | TYPE SUBTOTAL | 0.00 | \$0.00 |  | \$0 |  |  | TOTALS | 0.00 | \$0.00 |  | \$0 |  |  |  |
| DEPARTMENT   | POSITION | TYPE          | UNIT TIME | UNIT COST              | ANN. UNITS | TOTAL COST |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          |               | 0.00      | \$0.00                 | 0          | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          | TYPE SUBTOTAL | 0.00      | \$0.00                 |            | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          | TOTALS        | 0.00      | \$0.00                 |            | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                                       |   |                   |
|--|---------------------------------------|---|-------------------|
| <b>SERVICE</b><br><b>PRE-APPLICATION REVIEW</b>  |                                       | <b>REFERENCE NO.</b><br><b>S-004</b>    |                   |
| <b>PRIMARY DEPARTMENT</b><br>DEVELOPMENT REVIEW  | <b>UNIT OF SERVICE</b><br>APPLICATION | <b>SERVICE RECIPIENT</b><br>JPJ/ZSS/ZUD |                   |
| <b>DESCRIPTION OF SERVICE</b><br><br>Review of a project submitted before application submittal to discuss any issues which may cause problems during the formal application process.                        |                                       |   |                   |
| <b>CURRENT FEE STRUCTURE</b><br><br>JPJ: Project Review Consultation - At Cost (\$2,000 deposit)<br>ZSS: Zoning Special Study - At Cost<br>ZUD: Design Review - At Cost (\$1,000 deposit)                    |                                       |   |                   |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |                                       |   |                   |
| <b>UNIT REVENUE:</b>   | <b>\$1,000.00</b>                     | <b>TOTAL REVENUE:</b>                   | <b>\$65,000</b>   |
| <b>UNIT COST:</b>  | <b>\$1,229.52</b>                     | <b>TOTAL COST:</b>                      | <b>\$79,919</b>   |
| <b>UNIT PROFIT (SUBSIDY):</b>  | <b>\$(229.52)</b>                     | <b>TOTAL PROFIT (SUBSIDY):</b>          | <b>\$(14,919)</b> |
| <b>TOTAL UNITS:</b>  | <b>65</b>                             | <b>PCT. COST RECOVERY:</b>              | <b>81.33%</b>     |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>Consultation:<br>Minor - At Cost (\$1,200 Deposit)<br>Major - At Cost (\$2,500 Deposit)<br>Development Review Group (DRG) - At Cost (\$5,000 Deposit) |                                       |   |                   |



**SANTA CRUZ COUNTY  
COST DETAIL WORKSHEET  
Fiscal Year 2024-2025**

|   |                     |                      |                  |                                      |                   |                   |
|---|---------------------|----------------------|------------------|--------------------------------------|-------------------|-------------------|
| <b>SERVICE</b><br><b>PRE-APPLICATION REVIEW</b>         |                     |                      |                  | <b>REFERENCE NO.</b><br><b>S-004</b> |                   |                   |
| <b>NOTE</b><br>Unit Costs are an Average of Total Units |                     |                      |                  | <b>TOTAL UNITS</b><br><b>65</b>      |                   |                   |
| <u>DEPARTMENT</u>                                       | <u>POSITION</u>     | <u>TYPE</u>          | <u>UNIT TIME</u> | <u>UNIT COST</u>                     | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| PROJECT REVIEW  | PLANNER I/II/III/IV | Minor                | 5.00             | \$1,210.90                           | 64                | \$77,498          |
|   |                     | <b>TYPE SUBTOTAL</b> | <b>5.00</b>      | <b>\$1,210.90</b>                    |                   | <b>\$77,498</b>   |
| PROJECT REVIEW  | PLANNER I/II/III/IV | Major                | 10.00            | \$2,421.80                           | 1                 | \$2,422           |
|   |                     | <b>TYPE SUBTOTAL</b> | <b>10.00</b>     | <b>\$2,421.80</b>                    |                   | <b>\$2,422</b>    |
| <b>TOTALS</b>   |                     |                      | <b>15.00</b>     | <b>\$1,229.52</b>                    |                   | <b>\$79,919</b>   |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |   |                                      |  |
|--|---|--------------------------------------|--|
| <b>SERVICE</b><br><b>SB9 PRE-SCREEN REVIEW</b>   |   | <b>REFERENCE NO.</b><br><b>S-005</b> |  |
| <b>PRIMARY DEPARTMENT</b><br>DEVELOPMENT REVIEW  | <b>UNIT OF SERVICE</b><br>REVIEW  | <b>SERVICE RECIPIENT</b><br>JP9      |  |
| <b>DESCRIPTION OF SERVICE</b><br><br>Review of a self-certified SB9 feasibility determination prior to ministerial review submittal. |   |                                      |  |
| <b>CURRENT FEE STRUCTURE</b><br><br>JP9: Zoning Plan Check - Small (Project Review) - \$349  |   |                                      |  |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |   |                                      |  |
| UNIT REVENUE:  | \$349.00  | TOTAL REVENUE:                       | \$1,047  |
| UNIT COST:   | \$1,271.33  | TOTAL COST:                          | \$3,814  |
| UNIT PROFIT (SUBSIDY):   | <div style="border-top: 1px solid black; border-bottom: 3px double black;">\$(922.33)</div> | TOTAL PROFIT (SUBSIDY):              | <div style="border-top: 1px solid black; border-bottom: 3px double black;">\$(2,767)</div> |
| TOTAL UNITS:   | 3   | PCT. COST RECOVERY:                  | 27.45%   |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>Project Review - \$305<br>Plan Review - \$970                                 |   |                                      |  |

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|   |                     |                      |                  |                                      |                   |                   |
|---|---------------------|----------------------|------------------|--------------------------------------|-------------------|-------------------|
| <b>SERVICE</b><br><b>SB9 PRE-SCREEN REVIEW</b>          |                     |                      |                  | <b>REFERENCE NO.</b><br><b>S-005</b> |                   |                   |
| <b>NOTE</b><br>Unit Costs are an Average of Total Units |                     |                      |                  | <b>TOTAL UNITS</b><br><b>3</b>       |                   |                   |
| <u>DEPARTMENT</u>                                       | <u>POSITION</u>     | <u>TYPE</u>          | <u>UNIT TIME</u> | <u>UNIT COST</u>                     | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| PROJECT REVIEW  | PLANNER I/II/III/IV |                      | 1.25             | \$302.73                             | 3                 | \$908             |
| PROJECT REVIEW  | PLANNER I/II/III/IV | Plan Review          | 4.00             | \$968.72                             | 3                 | \$2,906           |
|   |                     | <b>TYPE SUBTOTAL</b> | <b>5.25</b>      | <b>\$1,271.45</b>                    |                   | <b>\$3,814</b>    |
| <b>TOTALS</b>   |                     |                      | <b>5.25</b>      | <b>\$1,271.33</b>                    |                   | <b>\$3,814</b>    |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                                       |                                      |                |
|--|---------------------------------------|--------------------------------------|----------------|
| <b>SERVICE</b><br><b>SB330 PRE-APPLICATION REVIEW</b>  |                                       | <b>REFERENCE NO.</b><br><b>S-006</b> |                |
| <b>PRIMARY DEPARTMENT</b><br>DEVELOPMENT REVIEW  | <b>UNIT OF SERVICE</b><br>APPLICATION | <b>SERVICE RECIPIENT</b>             |                |
| <b>DESCRIPTION OF SERVICE</b><br><br>Review of a project submitted before application submittal to discuss any issues which may cause problems during the formal application process that falls under the terms of SB 330. |                                       |                                      |                |
| <b>CURRENT FEE STRUCTURE</b><br><br>None   |                                       |                                      |                |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |                                       |                                      |                |
| <b>UNIT REVENUE:</b>   | <b>\$0.00</b>                         | <b>TOTAL REVENUE:</b>                | <b>\$0</b>     |
| <b>UNIT COST:</b>  | <b>\$724.00</b>                       | <b>TOTAL COST:</b>                   | <b>\$724</b>   |
| <b>UNIT PROFIT (SUBSIDY):</b>  | <b>\$(724.00)</b>                     | <b>TOTAL PROFIT (SUBSIDY):</b>       | <b>\$(724)</b> |
| <b>TOTAL UNITS:</b>  | <b>1</b>                              | <b>PCT. COST RECOVERY:</b>           | <b>0.00%</b>   |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$725 per application   |                                       |                                      |                |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                      |               |                  |                        |                   |                   |
|--|----------------------|---------------|------------------|------------------------|-------------------|-------------------|
| SERVICE<br>SB330 PRE-APPLICATION REVIEW          |                      |               |                  | REFERENCE NO.<br>S-006 |                   |                   |
| NOTE<br>Unit Costs are an Average of Total Units |                      |               |                  | TOTAL UNITS<br>1       |                   |                   |
| <u>DEPARTMENT</u>                                | <u>POSITION</u>      | <u>TYPE</u>   | <u>UNIT TIME</u> | <u>UNIT COST</u>       | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| PROJECT REVIEW                                   | PLANNER I/III/III/IV |               | 2.99             | \$724.12               | 1                 | \$724             |
|  |                      | TYPE SUBTOTAL | 2.99             | \$724.12               |                   | \$724             |
|  |                      | TOTALS        | 2.99             | \$724.00               |                   | \$724             |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                                       |  |  |
|--|---------------------------------------|--|--|
| <b>SERVICE</b><br><b>MINOR PROJECT REVIEW</b>  |                                       | <b>REFERENCE NO.</b><br><b>S-007</b>                       |  |
| <b>PRIMARY DEPARTMENT</b><br>DEVELOPMENT REVIEW  | <b>UNIT OF SERVICE</b><br>APPLICATION | <b>SERVICE RECIPIENT</b><br>ZM3/LBA/RH2/VH5/ZDR/ZHR/ZLM... |  |
| <b>DESCRIPTION OF SERVICE</b><br><br>Review of Minor projects (a proposal that does not significantly change the size, mass, appearance or neighborhood impact of a structure, property or parking lot).<br><br>ALSO: JMV/ZMV/CDT/ZDT/VF5  |                                       |  |  |
| <b>CURRENT FEE STRUCTURE</b><br><br>\$2,000-\$2,500 deposit:<br>ZM3: Misc Level 3   LBA: Lot Line Adjustment - Minor<br>JMV: Minor Variations (Projects)   ZMV: Minor Variations (Zoning)<br>\$1,500-\$1,875 deposit:<br>RH2: Access Structure Level 3   VH5: Building Height >28 FT >= 2.5 acre<br>ZDR: Dev Rev-DRG<br>\$3,000-\$3,750 deposit:   ZLM: Lot Merger Determ<br>\$500-\$625 deposit: CDT/ZDT: Temp Use<br>Temp Use Permit-Minor - \$199   Temp Permit Expand Facilities - \$498<br>No Cost:   ZHR: Historic Preserv Plan   VF5: Overheight Fence Cert - \$199 |                                       |  |  |
| <b>REVENUE AND COST COMPARISON</b>   |                                       |  |  |
| <b>UNIT REVENUE:</b> <b>\$2,000.00</b>   |                                       | <b>TOTAL REVENUE:</b> <b>\$108,000</b>                     |  |
| <b>UNIT COST:</b> <b>\$3,601.26</b>  |                                       | <b>TOTAL COST:</b> <b>\$194,468</b>                        |  |
| <b>UNIT PROFIT (SUBSIDY):</b> <b>\$(1,601.26)</b>  |                                       | <b>TOTAL PROFIT (SUBSIDY):</b> <b>\$(86,468)</b>           |  |
| <b>TOTAL UNITS:</b> <b>54</b>  |                                       | <b>PCT. COST RECOVERY:</b> <b>55.54%</b>                   |  |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>Temporary Use - \$1,935 per application<br>Other - \$3,635 per application  |                                       |  |  |

**SANTA CRUZ COUNTY  
COST DETAIL WORKSHEET  
Fiscal Year 2024-2025**

|   |                      |                      |                  |                                      |                   |                   |
|---|----------------------|----------------------|------------------|--------------------------------------|-------------------|-------------------|
| <b>SERVICE</b><br><b>MINOR PROJECT REVIEW</b>           |                      |                      |                  | <b>REFERENCE NO.</b><br><b>S-007</b> |                   |                   |
| <b>NOTE</b><br>Unit Costs are an Average of Total Units |                      |                      |                  | <b>TOTAL UNITS</b><br><b>54</b>      |                   |                   |
| <u>DEPARTMENT</u>                                       | <u>POSITION</u>      | <u>TYPE</u>          | <u>UNIT TIME</u> | <u>UNIT COST</u>                     | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| PROJECT REVIEW  | PLANNER I/III/III/IV |                      | 15.00            | \$3,632.70                           | 53                | \$192,533         |
|   |                      | <b>TYPE SUBTOTAL</b> | <b>15.00</b>     | <b>\$3,632.70</b>                    |                   | <b>\$192,533</b>  |
| PROJECT REVIEW  | PLANNER I/III/III/IV | Temp Use Permit      | 7.99             | \$1,935.02                           | 1                 | \$1,935           |
|   |                      | <b>TYPE SUBTOTAL</b> | <b>7.99</b>      | <b>\$1,935.02</b>                    |                   | <b>\$1,935</b>    |
| <b>TOTALS</b>   |                      |                      | <b>22.99</b>     | <b>\$3,601.26</b>                    |                   | <b>\$194,468</b>  |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|   |                                       |  |  |
|---|---------------------------------------|--|--|
| <b>SERVICE</b><br><b>ADMINISTRATIVE PROJECT REVIEW</b>  |                                       | <b>REFERENCE NO.</b><br><b>S-008</b>                       |  |
| <b>PRIMARY DEPARTMENT</b><br>DEVELOPMENT REVIEW   | <b>UNIT OF SERVICE</b><br>APPLICATION | <b>SERVICE RECIPIENT</b><br>ZM4/CZD/CD1/CD4/CD5/RH3/AUN/.. |  |
| <b>DESCRIPTION OF SERVICE</b><br><br>Administrative review of development projects that are exempt from CEQA (except infill) to determine their compliance with County codes, standards, design guidelines, and other requirements.<br><br>ALSO: ASN/VH4/VF4/ZHM/ZME  |                                       |  |  |
| <b>CURRENT FEE STRUCTURE</b><br><br>At Cost with various deposits from \$1,000-\$3,750:<br><br>ZM4: Misc Level 4    CZD: Coastal - Level 4<br>CD1: Indust/Instutnl Dev Less Than 2,000 Sq. Ft<br>CD4: Comm'l Change in Use Level 4    CD5: Comm'l Develop <5,000 Sq. Ft<br>RH3: Accessory Struct Level 4<br>AUN/ASN: Admin Use/Admin Site Dev Prmt Non-Cnfrmg Use<br>VH4: Bldg Height >28 Ft < 2 1/2 Acres    VF4: Fence - Lvl 4<br>ZHM: Historic Preservation Plan Major    ZME: Minor Exception |                                       |  |  |
| <b><u>REVENUE AND COST COMPARISON</u></b>   |                                       |  |  |
| <b>UNIT REVENUE:</b> <b>\$2,022.72</b>  |                                       | <b>TOTAL REVENUE:</b> <b>\$109,227</b>                     |  |
| <b>UNIT COST:</b> <b>\$5,327.96</b>   |                                       | <b>TOTAL COST:</b> <b>\$287,710</b>                        |  |
| <b>UNIT PROFIT (SUBSIDY):</b> <b>\$(3,305.24)</b>   |                                       | <b>TOTAL PROFIT (SUBSIDY):</b> <b>\$(178,483)</b>          |  |
| <b>TOTAL UNITS:</b> <b>54</b>   |                                       | <b>PCT. COST RECOVERY:</b> <b>37.96%</b>                   |  |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$5,330 per application  |                                       |  |  |



**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                     |               |           |                        |            |            |
|--|---------------------|---------------|-----------|------------------------|------------|------------|
| SERVICE<br>ADMINISTRATIVE PROJECT REVIEW         |                     |               |           | REFERENCE NO.<br>S-008 |            |            |
| NOTE<br>Unit Costs are an Average of Total Units |                     |               |           | TOTAL UNITS<br>54      |            |            |
| DEPARTMENT                                       | POSITION            | TYPE          | UNIT TIME | UNIT COST              | ANN. UNITS | TOTAL COST |
| PROJECT REVIEW                                   | PLANNER I/II/III/IV |               | 22.00     | \$5,327.96             | 54         | \$287,710  |
|  |                     | TYPE SUBTOTAL | 22.00     | \$5,327.96             |            | \$287,710  |
|  |                     | TOTALS        | 22.00     | \$5,327.96             |            | \$287,710  |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                                       |  |  |
|--|---------------------------------------|--|--|
| <b>SERVICE</b><br><b>CONDITIONAL PROJECTS - ZA</b>   |                                       | <b>REFERENCE NO.</b><br><b>S-009</b>                       |  |
| <b>PRIMARY DEPARTMENT</b><br>DEVELOPMENT REVIEW  | <b>UNIT OF SERVICE</b><br>APPLICATION | <b>SERVICE RECIPIENT</b><br>ZM5/CZB/CZ5/CD2/RD1/RH4/RHB/.. |  |
| <b>DESCRIPTION OF SERVICE</b><br><br>Review of conditional projects to determine their compliance with County codes, standards, design guidelines, and other requirements.<br><br>ALSO: RLD/CUN/VA4/VA3/ZD5/ZRY/RDC  |                                       |  |  |
| <b>CURRENT FEE STRUCTURE</b><br><br>At Cost with various deposits from \$1,875-\$7,500:<br>ZM5: Lvl 5 Sign Off    CZB: Coastal Lvl 5<br>CZ5: Coastal Emrg Appvl Lvl 5<br>CD2: Indust/Instl Dev 2K-20K SF<br>RD1: Resid Proj 2-4 Units    RH4: Accessory Struct Lvl 5<br>RHB: Home Occupation    RLD: Large Dwelling Rev<br>CUN/VA4: Cond Use Non-Conf/Var Existing Structure<br>VA3/ZD5: Var Major Proj/New Cnstr/Dsgn Rev Waiver - Lvl 5<br>ZRY: Right-Of-Way <40 Ft<br>RDC: Large Family Day Care Home Development - \$2,298 |                                       |  |  |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |                                       |  |  |
| <b>UNIT REVENUE:</b> <b>\$4,857.70</b>   |                                       | <b>TOTAL REVENUE:</b> <b>\$369,185</b>                     |  |
| <b>UNIT COST:</b> <b>\$7,265.39</b>  |                                       | <b>TOTAL COST:</b> <b>\$552,170</b>                        |  |
| <b>UNIT PROFIT (SUBSIDY):</b> <b>\$(2,407.69)</b>  |                                       | <b>TOTAL PROFIT (SUBSIDY):</b> <b>\$(182,985)</b>          |  |
| <b>TOTAL UNITS:</b> <b>76</b>  |                                       | <b>PCT. COST RECOVERY:</b> <b>66.86%</b>                   |  |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>Level 5 Coastal Review - At Cost (\$7,500 Deposit)<br>Other - \$7,265 per application   |                                       |  |  |

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                     |               |                  |                        |                   |                   |
|--|---------------------|---------------|------------------|------------------------|-------------------|-------------------|
| SERVICE<br>CONDITIONAL PROJECTS - ZA             |                     |               |                  | REFERENCE NO.<br>S-009 |                   |                   |
| NOTE<br>Unit Costs are an Average of Total Units |                     |               |                  | TOTAL UNITS<br>76      |                   |                   |
|  |                     |               |                  |                        |                   |                   |
| <u>DEPARTMENT</u>                                | <u>POSITION</u>     | <u>TYPE</u>   | <u>UNIT TIME</u> | <u>UNIT COST</u>       | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| PROJECT REVIEW                                   | PLANNER I/II/III/IV |               | 30.00            | \$7,265.40             | 76                | \$552,170         |
|  |                     | TYPE SUBTOTAL | 30.00            | \$7,265.40             |                   | \$552,170         |
|  |                     |               |                  |                        |                   |                   |
|  |                     | TOTALS        | 30.00            | \$7,265.39             |                   | \$552,170         |
|  |                     |               |                  |                        |                   |                   |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|   |                                       |   |  |
|---|---------------------------------------|---|--|
| <b>SERVICE</b><br><b>CONDITIONAL PROJ PC (COML/MLD/SUBD)</b>  |                                       | <b>REFERENCE NO.</b><br><b>S-010</b>  |  |
| <b>PRIMARY DEPARTMENT</b><br>DEVELOPMENT REVIEW   | <b>UNIT OF SERVICE</b><br>APPLICATION | <b>SERVICE RECIPIENT</b><br>CD3/CD6/LD1/LD2/CCU/CZ6/RD2/..                          |  |
| <b>DESCRIPTION OF SERVICE</b><br><br>Review of conditional projects to determine their compliance with County codes, standards, design guidelines, and other requirements.<br><br>ALSO: ZD6/ZHP/RD3   |                                       |   |  |
| <b>CURRENT FEE STRUCTURE</b><br><br>At Cost with various deposits from \$1,875-\$7,500:<br>CD3: Comm/indust/Instl Dev Greater than 20,000 Sq. Ft.<br>CD6: Comm Dev 5K-20K Sq Ft<br>LD1: Minor Land Division<br>LD2: Subdivision 5-19 Lots<br>CCU: Comm Change in Use - Level 6<br>CZ6: Coastal Emerg Approval Level 6<br>RD2: Residential Project 5-19 Units<br>RD3: Residential Project 20+ Units<br>ZD6: Design Review Waiver Level 6 |                                       |   |  |
| <b><u>REVENUE AND COST COMPARISON</u></b>   |                                       |   |  |
| <b>UNIT REVENUE:</b> <span style="float: right;"><b>\$10,107.00</b></span>  |                                       | <b>TOTAL REVENUE:</b> <span style="float: right;"><b>\$30,321</b></span>            |  |
| <b>UNIT COST:</b> <span style="float: right;"><b>\$18,163.67</b></span>   |                                       | <b>TOTAL COST:</b> <span style="float: right;"><b>\$54,491</b></span>               |  |
| <b>UNIT PROFIT (SUBSIDY):</b> <span style="float: right;"><b>\$(8,056.67)</b></span>  |                                       | <b>TOTAL PROFIT (SUBSIDY):</b> <span style="float: right;"><b>\$(24,170)</b></span> |  |
| <b>TOTAL UNITS:</b> <span style="float: right;"><b>3</b></span>   |                                       | <b>PCT. COST RECOVERY:</b> <span style="float: right;"><b>55.64%</b></span>         |  |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>At Cost (\$15,000 deposit)   |                                       |   |  |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                      |               |                  |                        |                   |                   |
|--|----------------------|---------------|------------------|------------------------|-------------------|-------------------|
| SERVICE<br>CONDITIONAL PROJ PC (COML/MLD/SUBD)   |                      |               |                  | REFERENCE NO.<br>S-010 |                   |                   |
| NOTE<br>Unit Costs are an Average of Total Units |                      |               |                  | TOTAL UNITS<br>3       |                   |                   |
| <u>DEPARTMENT</u>                                | <u>POSITION</u>      | <u>TYPE</u>   | <u>UNIT TIME</u> | <u>UNIT COST</u>       | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| PROJECT REVIEW                                   | PLANNER I/III/III/IV |               | 75.00            | \$18,163.50            | 3                 | \$54,491          |
|  |                      | TYPE SUBTOTAL | 75.00            | \$18,163.50            |                   | \$54,491          |
| TOTALS   |                      |               | 75.00            | \$18,163.67            |                   | \$54,491          |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|   |                                       |  |  |
|---|---------------------------------------|--|--|
| <b>SERVICE</b><br><b>BOARD REVIEW APPLICATION</b>   |                                       | <b>REFERENCE NO.</b><br><b>S-011</b>   |  |
| <b>PRIMARY DEPARTMENT</b><br>DEVELOPMENT REVIEW   | <b>UNIT OF SERVICE</b><br>APPLICATION | <b>SERVICE RECIPIENT</b><br>LD5/PGP/PSP/PZO/ZD7/ZNA/JPU/..                   |  |
| <b>DESCRIPTION OF SERVICE</b><br><br>Review of a project which requires review by the Board of Supervisors to determine their compliance with County codes, standards, design guidelines, and other requirements.<br><br>ALSO: PRZ  |                                       |  |  |
| <b>CURRENT FEE STRUCTURE</b><br><br>LD5: Subdivision 20 or more lots or TP Zone - At Cost (\$15,000 deposit)<br>PGP: General Plan/LCP Amendment - At Cost (\$15,000 deposit)<br>PSP: Specific Plan Adoption - At Cost (\$15,000 deposit)<br>PZO: Zoning Ordinance Amendment or Interpretation - At Cost (\$12,500 deposit)<br>ZD7: Design Review Waiver Level 7 - At Cost (\$3,750 deposit)<br>ZNA: Non-access strip crossing - At Cost (\$6,250 deposit)<br>JPU: Planned Unit Development - At Cost (\$15,000 deposit)<br>PRZ: Rezoning - At Cost (\$15,000 deposit) |                                       |  |  |
| <b><u>REVENUE AND COST COMPARISON</u></b>   |                                       |  |  |
| <b>UNIT REVENUE:</b> <span style="float: right;"><b>\$0.00</b></span>   |                                       | <b>TOTAL REVENUE:</b> <span style="float: right;"><b>\$0</b></span>          |  |
| <b>UNIT COST:</b> <span style="float: right;"><b>\$0.00</b></span>  |                                       | <b>TOTAL COST:</b> <span style="float: right;"><b>\$0</b></span>             |  |
| <b>UNIT PROFIT (SUBSIDY):</b> <span style="float: right;"><b>\$0.00</b></span>  |                                       | <b>TOTAL PROFIT (SUBSIDY):</b> <span style="float: right;"><b>\$0</b></span> |  |
| <b>TOTAL UNITS:</b> <span style="float: right;"><b>1</b></span>   |                                       | <b>PCT. COST RECOVERY:</b> <span style="float: right;"><b>0.00%</b></span>   |  |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>At Cost (\$20,000 deposit)   |                                       |  |  |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

| SERVICE<br>BOARD REVIEW APPLICATION  |          |               |           | REFERENCE NO.<br>S-011 |            |            |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|--|----------|---------------|-----------|------------------------|------------|------------|-----------|-----------|------------|------------|--|--|--|------|--------|---|-----|--|--|---------------|------|--------|--|-----|--|--|--------|------|--------|--|-----|--|--|--|
| NOTE<br>Unit Costs are an Average of Total Units   |          |               |           | TOTAL UNITS<br>1       |            |            |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
| <table><thead><tr><th>DEPARTMENT</th><th>POSITION</th><th>TYPE</th><th>UNIT TIME</th><th>UNIT COST</th><th>ANN. UNITS</th><th>TOTAL COST</th></tr></thead><tbody><tr><td></td><td></td><td></td><td>0.00</td><td>\$0.00</td><td>0</td><td>\$0</td></tr><tr><td></td><td></td><td>TYPE SUBTOTAL</td><td>0.00</td><td>\$0.00</td><td></td><td>\$0</td></tr><tr><td></td><td></td><td>TOTALS</td><td>0.00</td><td>\$0.00</td><td></td><td>\$0</td></tr></tbody></table> |          |               |           | DEPARTMENT             | POSITION   | TYPE       | UNIT TIME | UNIT COST | ANN. UNITS | TOTAL COST |  |  |  | 0.00 | \$0.00 | 0 | \$0 |  |  | TYPE SUBTOTAL | 0.00 | \$0.00 |  | \$0 |  |  | TOTALS | 0.00 | \$0.00 |  | \$0 |  |  |  |
| DEPARTMENT   | POSITION | TYPE          | UNIT TIME | UNIT COST              | ANN. UNITS | TOTAL COST |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          |               | 0.00      | \$0.00                 | 0          | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          | TYPE SUBTOTAL | 0.00      | \$0.00                 |            | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          | TOTALS        | 0.00      | \$0.00                 |            | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|   |   |                                      |  |
|---|---|--------------------------------------|--|
| <b>SERVICE</b><br><b>REZONING TO TIMBER PRODUCTION ZONE</b>   |   | <b>REFERENCE NO.</b><br><b>S-012</b> |  |
| <b>PRIMARY DEPARTMENT</b><br>DEVELOPMENT REVIEW   | <b>UNIT OF SERVICE</b><br>APPLICATION   | <b>SERVICE RECIPIENT</b><br>PRT      |  |
| <b>DESCRIPTION OF SERVICE</b><br><br>Review of a request to Rezone to a Timber Production Zone to determine their compliance with County codes, standards, design guidelines, and other requirements. |   |                                      |  |
| <b>CURRENT FEE STRUCTURE</b><br><br>PRT: Rezoning to TP Zone - At Cost (\$1,875 deposit)  |   |                                      |  |
| <b><u>REVENUE AND COST COMPARISON</u></b>   |   |                                      |  |
| UNIT REVENUE:   | \$1,875.00  | TOTAL REVENUE:                       | \$1,875  |
| UNIT COST:  | \$2,906.00  | TOTAL COST:                          | \$2,906  |
| UNIT PROFIT (SUBSIDY):  | <div style="border-top: 1px solid black; border-bottom: 3px double black;">\$(1,031.00)</div> | TOTAL PROFIT (SUBSIDY):              | <div style="border-top: 1px solid black; border-bottom: 3px double black;">\$(1,031)</div> |
| TOTAL UNITS:  | 1   | PCT. COST RECOVERY:                  | 64.52%   |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$2,905 per application  |   |                                      |  |



**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                     |               |                  |                        |                   |                   |
|--|---------------------|---------------|------------------|------------------------|-------------------|-------------------|
| SERVICE<br>REZONING TO TIMBER PRODUCTION ZONE    |                     |               |                  | REFERENCE NO.<br>S-012 |                   |                   |
| NOTE<br>Unit Costs are an Average of Total Units |                     |               |                  | TOTAL UNITS<br>1       |                   |                   |
|  |                     |               |                  |                        |                   |                   |
| <u>DEPARTMENT</u>                                | <u>POSITION</u>     | <u>TYPE</u>   | <u>UNIT TIME</u> | <u>UNIT COST</u>       | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| PROJECT REVIEW                                   | PLANNER I/II/III/IV |               | 12.00            | \$2,906.16             | 1                 | \$2,906           |
|  |                     | TYPE SUBTOTAL | 12.00            | \$2,906.16             |                   | \$2,906           |
| TOTALS   |                     |               | 12.00            | \$2,906.00             |                   | \$2,906           |
|  |                     |               |                  |                        |                   |                   |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|   |                                 |                                      |                  |
|---|---------------------------------|--------------------------------------|------------------|
| <b>SERVICE</b><br><b>RURAL MATRIX STUDY</b>   |                                 | <b>REFERENCE NO.</b><br><b>S-013</b> |                  |
| <b>PRIMARY DEPARTMENT</b><br>DEVELOPMENT REVIEW   | <b>UNIT OF SERVICE</b><br>STUDY | <b>SERVICE RECIPIENT</b><br>JRM/ZRM  |                  |
| <b>DESCRIPTION OF SERVICE</b><br><br>Evaluation of the existing density of a proposed project area on request.                              |                                 |                                      |                  |
| <b>CURRENT FEE STRUCTURE</b><br><br>JRM: Rural Matric Study (Project Review) - \$1,019<br>ZRM: Rural Matric Study (Zoning Services) - \$894 |                                 |                                      |                  |
| <b><u>REVENUE AND COST COMPARISON</u></b>   |                                 |                                      |                  |
| <b>UNIT REVENUE:</b>  | <b>\$0.00</b>                   | <b>TOTAL REVENUE:</b>                | <b>\$0</b>       |
| <b>UNIT COST:</b>   | <b>\$1,937.50</b>               | <b>TOTAL COST:</b>                   | <b>\$7,750</b>   |
| <b>UNIT PROFIT (SUBSIDY):</b>   | <b>\$(1,937.50)</b>             | <b>TOTAL PROFIT (SUBSIDY):</b>       | <b>\$(7,750)</b> |
| <b>TOTAL UNITS:</b>   | <b>4</b>                        | <b>PCT. COST RECOVERY:</b>           | <b>0.00%</b>     |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$1,935 per application  |                                 |                                      |                  |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                     |               |                  |                        |                   |                   |
|--|---------------------|---------------|------------------|------------------------|-------------------|-------------------|
| SERVICE<br>RURAL MATRIX STUDY                    |                     |               |                  | REFERENCE NO.<br>S-013 |                   |                   |
| NOTE<br>Unit Costs are an Average of Total Units |                     |               |                  | TOTAL UNITS<br>4       |                   |                   |
| <u>DEPARTMENT</u>                                | <u>POSITION</u>     | <u>TYPE</u>   | <u>UNIT TIME</u> | <u>UNIT COST</u>       | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| PROJECT REVIEW                                   | PLANNER I/II/III/IV |               | 8.00             | \$1,937.44             | 4                 | \$7,750           |
|  |                     | TYPE SUBTOTAL | 8.00             | \$1,937.44             |                   | \$7,750           |
|  |                     | TOTALS        | 8.00             | \$1,937.50             |                   | \$7,750           |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|   |                                  |   |  |
|---|----------------------------------|---|--|
| <b>SERVICE</b><br><b>NOTICE OF COASTAL EXCLUSION</b>  |                                  | <b>REFERENCE NO.</b><br><b>S-014</b>  |  |
| <b>PRIMARY DEPARTMENT</b><br>DEVELOPMENT REVIEW   | <b>UNIT OF SERVICE</b><br>NOTICE | <b>SERVICE RECIPIENT</b><br>CZE/EZE/ZZE   |  |
| <b>DESCRIPTION OF SERVICE</b><br><br>Notice of a Coastal Exclusion or Exemption for compliance with County codes and standards. |                                  |   |  |
| <b>CURRENT FEE STRUCTURE</b><br><br>CZE/EZE/ZZE: Notice of Coastal Exclusion (Project Review) - \$68                            |                                  |   |  |
| <b><u>REVENUE AND COST COMPARISON</u></b>   |                                  |   |  |
| <b>UNIT REVENUE:</b> <span style="float: right;"><b>\$68.00</b></span>  |                                  | <b>TOTAL REVENUE:</b> <span style="float: right;"><b>\$340</b></span>           |  |
| <b>UNIT COST:</b> <span style="float: right;"><b>\$78.20</b></span>   |                                  | <b>TOTAL COST:</b> <span style="float: right;"><b>\$391</b></span>              |  |
| <b>UNIT PROFIT (SUBSIDY):</b> <span style="float: right;"><b>\$(10.20)</b></span>   |                                  | <b>TOTAL PROFIT (SUBSIDY):</b> <span style="float: right;"><b>\$(51)</b></span> |  |
| <b>TOTAL UNITS:</b> <span style="float: right;"><b>5</b></span>   |                                  | <b>PCT. COST RECOVERY:</b> <span style="float: right;"><b>86.96%</b></span>     |  |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$80 per notice  |                                  |   |  |

May 12, 2025

**SANTA CRUZ COUNTY  
COST DETAIL WORKSHEET  
Fiscal Year 2024-2025**

|   |                 |               |                  |                                      |                   |                   |
|---|-----------------|---------------|------------------|--------------------------------------|-------------------|-------------------|
| <b>SERVICE</b><br><b>NOTICE OF COASTAL EXCLUSION</b>    |                 |               |                  | <b>REFERENCE NO.</b><br><b>S-014</b> |                   |                   |
| <b>NOTE</b><br>Unit Costs are an Average of Total Units |                 |               |                  | <b>TOTAL UNITS</b><br><b>5</b>       |                   |                   |
| <u>DEPARTMENT</u>                                       | <u>POSITION</u> | <u>TYPE</u>   | <u>UNIT TIME</u> | <u>UNIT COST</u>                     | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| PROJECT REVIEW  | PLANNING TECH   |               | 0.50             | \$78.28                              | 5                 | \$391             |
|   |                 | TYPE SUBTOTAL | 0.50             | \$78.28                              |                   | \$391             |
|   |                 | TOTALS        | 0.50             | \$78.20                              |                   | \$391             |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|   |                                       |  |         |
|---|---------------------------------------|--|---------|
| <b>SERVICE</b><br><b>ADJUNCT APAC PROCESSING</b>  |                                       | <b>REFERENCE NO.</b><br><b>S-015</b>                       |         |
| <b>PRIMARY DEPARTMENT</b><br>DEVELOPMENT REVIEW   | <b>UNIT OF SERVICE</b><br>APPLICATION | <b>SERVICE RECIPIENT</b><br>ABD/ABO/ADC/AD3/AG2/AG3/AMA/.. |         |
| <b>DESCRIPTION OF SERVICE</b><br><br>Administrative review by the Agricultural Policy Advisory Commission that is in addition to other discretionary fees.<br><br>AMT/ACQ/ANC/APC/APP |                                       |  |         |
| <b>CURRENT FEE STRUCTURE</b><br><br>At Cost (Deposit \$1,500-\$6,260)   |                                       |  |         |
| <b><u>REVENUE AND COST COMPARISON</u></b>   |                                       |  |         |
| UNIT REVENUE:   | \$1,500.00                            | TOTAL REVENUE:   | \$1,500 |
| UNIT COST:  | \$2,422.00                            | TOTAL COST:  | \$2,422 |
| UNIT PROFIT (SUBSIDY):  | \$(922.00)                            | TOTAL PROFIT (SUBSIDY):                                    | \$(922) |
| TOTAL UNITS:  | 1                                     | PCT. COST RECOVERY:  | 61.93%  |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$2,420 per application  |                                       |  |         |

**SANTA CRUZ COUNTY  
COST DETAIL WORKSHEET  
Fiscal Year 2024-2025**

|   |                      |               |                  |                                      |                   |                   |
|---|----------------------|---------------|------------------|--------------------------------------|-------------------|-------------------|
| <b>SERVICE</b><br><b>ADJUNCT APAC PROCESSING</b>        |                      |               |                  | <b>REFERENCE NO.</b><br><b>S-015</b> |                   |                   |
| <b>NOTE</b><br>Unit Costs are an Average of Total Units |                      |               |                  | <b>TOTAL UNITS</b><br><b>1</b>       |                   |                   |
| <u>DEPARTMENT</u>                                       | <u>POSITION</u>      | <u>TYPE</u>   | <u>UNIT TIME</u> | <u>UNIT COST</u>                     | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| PROJECT REVIEW  | PLANNER I/III/III/IV |               | 10.00            | \$2,421.80                           | 1                 | \$2,422           |
|   |                      | TYPE SUBTOTAL | 10.00            | \$2,421.80                           |                   | \$2,422           |
|   |                      | TOTALS        | 10.00            | \$2,422.00                           |                   | \$2,422           |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|   |   |                                      |  |
|---|---|--------------------------------------|--|
| <b>SERVICE</b><br><b>OPEN SPACE/WILLIAMSON ACT REVIEW</b>   |   | <b>REFERENCE NO.</b><br><b>S-016</b> |  |
| <b>PRIMARY DEPARTMENT</b><br>DEVELOPMENT REVIEW   | <b>UNIT OF SERVICE</b><br>APPLICATION   | <b>SERVICE RECIPIENT</b><br>ATO/ANR  |  |
| <b>DESCRIPTION OF SERVICE</b><br><br>Review of a request for an immediate cancellation or non-renewal of an Open Space or Williamson Act designation  |   |                                      |  |
| <b>CURRENT FEE STRUCTURE</b><br><br>ATO: Open Space/Williamson Act immediate cancellation - At Cost (\$3,125 deposit)<br>ATO: Open Space/Williamson Act non-renewal - At Cost (\$200 deposit) |   |                                      |  |
| <b><u>REVENUE AND COST COMPARISON</u></b>   |   |                                      |  |
| UNIT REVENUE:   | \$3,125.00  | TOTAL REVENUE:                       | \$3,125  |
| UNIT COST:  | \$1,211.00  | TOTAL COST:                          | \$1,211  |
| UNIT PROFIT (SUBSIDY):  | <div style="border-top: 1px solid black; border-bottom: 3px double black;">\$1,914.00</div> | TOTAL PROFIT (SUBSIDY):              | <div style="border-top: 1px solid black; border-bottom: 3px double black;">\$1,914</div> |
| TOTAL UNITS:  | 1   | PCT. COST RECOVERY:                  | 258.05%  |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$1,210 per application  |   |                                      |  |

May 12, 2025



**SANTA CRUZ COUNTY  
COST DETAIL WORKSHEET  
Fiscal Year 2024-2025**

|   |                     |                      |                  |                                      |                   |                   |
|---|---------------------|----------------------|------------------|--------------------------------------|-------------------|-------------------|
| <b>SERVICE</b><br><b>OPEN SPACE/WILLIAMSON ACT REVIEW</b> |                     |                      |                  | <b>REFERENCE NO.</b><br><b>S-016</b> |                   |                   |
| <b>NOTE</b><br>Unit Costs are an Average of Total Units   |                     |                      |                  | <b>TOTAL UNITS</b><br><b>1</b>       |                   |                   |
| <u>DEPARTMENT</u>   | <u>POSITION</u>     | <u>TYPE</u>          | <u>UNIT TIME</u> | <u>UNIT COST</u>                     | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| PROJECT REVIEW  | PLANNER I/II/III/IV |                      | 5.00             | \$1,210.90                           | 1                 | \$1,211           |
|   |                     | <b>TYPE SUBTOTAL</b> | <b>5.00</b>      | <b>\$1,210.90</b>                    |                   | <b>\$1,211</b>    |
|   |                     | <b>TOTALS</b>        | <b>5.00</b>      | <b>\$1,211.00</b>                    |                   | <b>\$1,211</b>    |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|   |                                 |                                      |              |
|---|---------------------------------|--------------------------------------|--------------|
| <b>SERVICE</b><br><b>INITIAL STUDY PREPARATION</b>                                  |                                 | <b>REFERENCE NO.</b><br><b>S-017</b> |              |
| <b>PRIMARY DEPARTMENT</b><br>DEVELOPMENT REVIEW                                     | <b>UNIT OF SERVICE</b><br>STUDY | <b>SERVICE RECIPIENT</b>             |              |
| <b>DESCRIPTION OF SERVICE</b><br><br>Preparation of an environmental initial study. |                                 |                                      |              |
| <b>CURRENT FEE STRUCTURE</b><br><br>None  |                                 |                                      |              |
| <b><u>REVENUE AND COST COMPARISON</u></b>   |                                 |                                      |              |
| <b>UNIT REVENUE:</b>  | <b>\$0.00</b>                   | <b>TOTAL REVENUE:</b>                | <b>\$0</b>   |
| <b>UNIT COST:</b>   | <b>\$0.00</b>                   | <b>TOTAL COST:</b>                   | <b>\$0</b>   |
| <b>UNIT PROFIT (SUBSIDY):</b>   | <b>\$0.00</b>                   | <b>TOTAL PROFIT (SUBSIDY):</b>       | <b>\$0</b>   |
| <b>TOTAL UNITS:</b>   | <b>1</b>                        | <b>PCT. COST RECOVERY:</b>           | <b>0.00%</b> |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>At Cost (\$5,000 deposit)    |                                 |                                      |              |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

| SERVICE<br>INITIAL STUDY PREPARATION   |          |               |           | REFERENCE NO.<br>S-017 |            |            |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|--|----------|---------------|-----------|------------------------|------------|------------|-----------|-----------|------------|------------|--|--|--|------|--------|---|-----|--|--|---------------|------|--------|--|-----|--|--|--------|------|--------|--|-----|--|--|--|
| NOTE<br>Unit Costs are an Average of Total Units   |          |               |           | TOTAL UNITS<br>1       |            |            |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
| <table><thead><tr><th>DEPARTMENT</th><th>POSITION</th><th>TYPE</th><th>UNIT TIME</th><th>UNIT COST</th><th>ANN. UNITS</th><th>TOTAL COST</th></tr></thead><tbody><tr><td></td><td></td><td></td><td>0.00</td><td>\$0.00</td><td>0</td><td>\$0</td></tr><tr><td></td><td></td><td>TYPE SUBTOTAL</td><td>0.00</td><td>\$0.00</td><td></td><td>\$0</td></tr><tr><td></td><td></td><td>TOTALS</td><td>0.00</td><td>\$0.00</td><td></td><td>\$0</td></tr></tbody></table> |          |               |           | DEPARTMENT             | POSITION   | TYPE       | UNIT TIME | UNIT COST | ANN. UNITS | TOTAL COST |  |  |  | 0.00 | \$0.00 | 0 | \$0 |  |  | TYPE SUBTOTAL | 0.00 | \$0.00 |  | \$0 |  |  | TOTALS | 0.00 | \$0.00 |  | \$0 |  |  |  |
| DEPARTMENT   | POSITION | TYPE          | UNIT TIME | UNIT COST              | ANN. UNITS | TOTAL COST |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          |               | 0.00      | \$0.00                 | 0          | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          | TYPE SUBTOTAL | 0.00      | \$0.00                 |            | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          | TOTALS        | 0.00      | \$0.00                 |            | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                                  |                                      |              |
|--|----------------------------------|--------------------------------------|--------------|
| <b>SERVICE</b><br><b>HISTORIC RESOURCE PEER REVIEW</b>   |                                  | <b>REFERENCE NO.</b><br><b>S-018</b> |              |
| <b>PRIMARY DEPARTMENT</b><br>DEVELOPMENT REVIEW  | <b>UNIT OF SERVICE</b><br>REVIEW | <b>SERVICE RECIPIENT</b><br>ZHS      |              |
| <b>DESCRIPTION OF SERVICE</b><br><br>Peer review of historic resource reports and documentation. |                                  |                                      |              |
| <b>CURRENT FEE STRUCTURE</b><br><br>At Cost (\$500 deposit)                                      |                                  |                                      |              |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |                                  |                                      |              |
| <b>UNIT REVENUE:</b>   | <b>\$0.00</b>                    | <b>TOTAL REVENUE:</b>                | <b>\$0</b>   |
| <b>UNIT COST:</b>  | <b>\$0.00</b>                    | <b>TOTAL COST:</b>                   | <b>\$0</b>   |
| <b>UNIT PROFIT (SUBSIDY):</b>  | <b>\$0.00</b>                    | <b>TOTAL PROFIT (SUBSIDY):</b>       | <b>\$0</b>   |
| <b>TOTAL UNITS:</b>  | <b>1</b>                         | <b>PCT. COST RECOVERY:</b>           | <b>0.00%</b> |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>At Cost (\$500 deposit)                   |                                  |                                      |              |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

| SERVICE<br>HISTORIC RESOURCE PEER REVIEW   |          |               |           | REFERENCE NO.<br>S-018 |            |            |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|--|----------|---------------|-----------|------------------------|------------|------------|-----------|-----------|------------|------------|--|--|--|------|--------|---|-----|--|--|---------------|------|--------|--|-----|--|--|--------|------|--------|--|-----|--|--|--|
| NOTE<br>Unit Costs are an Average of Total Units   |          |               |           | TOTAL UNITS<br>1       |            |            |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
| <table><thead><tr><th>DEPARTMENT</th><th>POSITION</th><th>TYPE</th><th>UNIT TIME</th><th>UNIT COST</th><th>ANN. UNITS</th><th>TOTAL COST</th></tr></thead><tbody><tr><td></td><td></td><td></td><td>0.00</td><td>\$0.00</td><td>0</td><td>\$0</td></tr><tr><td></td><td></td><td>TYPE SUBTOTAL</td><td>0.00</td><td>\$0.00</td><td></td><td>\$0</td></tr><tr><td></td><td></td><td>TOTALS</td><td>0.00</td><td>\$0.00</td><td></td><td>\$0</td></tr></tbody></table> |          |               |           | DEPARTMENT             | POSITION   | TYPE       | UNIT TIME | UNIT COST | ANN. UNITS | TOTAL COST |  |  |  | 0.00 | \$0.00 | 0 | \$0 |  |  | TYPE SUBTOTAL | 0.00 | \$0.00 |  | \$0 |  |  | TOTALS | 0.00 | \$0.00 |  | \$0 |  |  |  |
| DEPARTMENT   | POSITION | TYPE          | UNIT TIME | UNIT COST              | ANN. UNITS | TOTAL COST |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          |               | 0.00      | \$0.00                 | 0          | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          | TYPE SUBTOTAL | 0.00      | \$0.00                 |            | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          | TOTALS        | 0.00      | \$0.00                 |            | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                                       |                                      |              |
|--|---------------------------------------|--------------------------------------|--------------|
| <b>SERVICE</b><br><b>ENERGY RETROFIT CERTIFICATION</b>   |                                       | <b>REFERENCE NO.</b><br><b>S-019</b> |              |
| <b>PRIMARY DEPARTMENT</b><br>DEVELOPMENT REVIEW  | <b>UNIT OF SERVICE</b><br>APPLICATION | <b>SERVICE RECIPIENT</b><br>ZER      |              |
| <b>DESCRIPTION OF SERVICE</b><br><br>Review of an Energy Retrofit Certification.                         |                                       |                                      |              |
| <b>CURRENT FEE STRUCTURE</b><br><br>\$149 per application  |                                       |                                      |              |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |                                       |                                      |              |
| <b>UNIT REVENUE:</b>   | <b>\$0.00</b>                         | <b>TOTAL REVENUE:</b>                | <b>\$0</b>   |
| <b>UNIT COST:</b>  | <b>\$0.00</b>                         | <b>TOTAL COST:</b>                   | <b>\$0</b>   |
| <b>UNIT PROFIT (SUBSIDY):</b>  | <b>\$0.00</b>                         | <b>TOTAL PROFIT (SUBSIDY):</b>       | <b>\$0</b>   |
| <b>TOTAL UNITS:</b>  | <b>1</b>                              | <b>PCT. COST RECOVERY:</b>           | <b>0.00%</b> |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>This fee should be removed from the fee schedule. |                                       |                                      |              |

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

| SERVICE<br>ENERGY RETROFIT CERTIFICATION   |          |               |           | REFERENCE NO.<br>S-019 |            |            |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|--|----------|---------------|-----------|------------------------|------------|------------|-----------|-----------|------------|------------|--|--|--|------|--------|---|-----|--|--|---------------|------|--------|--|-----|--|--|--------|------|--------|--|-----|--|--|--|
| NOTE<br>Unit Costs are an Average of Total Units   |          |               |           | TOTAL UNITS<br>1       |            |            |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
| <table><thead><tr><th>DEPARTMENT</th><th>POSITION</th><th>TYPE</th><th>UNIT TIME</th><th>UNIT COST</th><th>ANN. UNITS</th><th>TOTAL COST</th></tr></thead><tbody><tr><td></td><td></td><td></td><td>0.00</td><td>\$0.00</td><td>0</td><td>\$0</td></tr><tr><td></td><td></td><td>TYPE SUBTOTAL</td><td>0.00</td><td>\$0.00</td><td></td><td>\$0</td></tr><tr><td></td><td></td><td>TOTALS</td><td>0.00</td><td>\$0.00</td><td></td><td>\$0</td></tr></tbody></table> |          |               |           | DEPARTMENT             | POSITION   | TYPE       | UNIT TIME | UNIT COST | ANN. UNITS | TOTAL COST |  |  |  | 0.00 | \$0.00 | 0 | \$0 |  |  | TYPE SUBTOTAL | 0.00 | \$0.00 |  | \$0 |  |  | TOTALS | 0.00 | \$0.00 |  | \$0 |  |  |  |
| DEPARTMENT   | POSITION | TYPE          | UNIT TIME | UNIT COST              | ANN. UNITS | TOTAL COST |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          |               | 0.00      | \$0.00                 | 0          | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          | TYPE SUBTOTAL | 0.00      | \$0.00                 |            | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          | TOTALS        | 0.00      | \$0.00                 |            | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|   |  |  |   |
|---|--|--|---|
| <b>SERVICE AMENDMENT</b>  |  | <b>REFERENCE NO.</b><br><div style="text-align: right;"><b>S-020</b></div> |   |
| <b>PRIMARY DEPARTMENT</b><br>DEVELOPMENT REVIEW   | <b>UNIT OF SERVICE</b><br>APPLICATION  | <b>SERVICE RECIPIENT</b><br>ZAM  |   |
| <b>DESCRIPTION OF SERVICE</b><br><br>Review of a proposed amendment to an approved project. |  |  |   |
| <b>CURRENT FEE STRUCTURE</b><br><br>At Cost   |  |  |   |
| <b><u>REVENUE AND COST COMPARISON</u></b>   |  |  |   |
| <b>UNIT REVENUE:</b>  | <b>\$0.00</b>  | <b>TOTAL REVENUE:</b>  | <b>\$0</b>  |
| <b>UNIT COST:</b>   | <b>\$0.00</b>  | <b>TOTAL COST:</b>   | <b>\$0</b>  |
| <b>UNIT PROFIT (SUBSIDY):</b>   | <div style="border-top: 1px solid black; border-bottom: 3px double black;"> <b>\$0.00</b> </div> | <b>TOTAL PROFIT (SUBSIDY):</b>   | <div style="border-top: 1px solid black; border-bottom: 3px double black;"> <b>\$0</b> </div> |
| <b>TOTAL UNITS:</b>   | <b>1</b>   | <b>PCT. COST RECOVERY:</b>   | <b>0.00%</b>  |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>Charge the original project fee      |  |  |   |

May 12, 2025



**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

| SERVICE<br>AMENDMENT   |          |               |           | REFERENCE NO.<br>S-020 |            |            |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|--|----------|---------------|-----------|------------------------|------------|------------|-----------|-----------|------------|------------|--|--|--|------|--------|---|-----|--|--|---------------|------|--------|--|-----|--|--|--------|------|--------|--|-----|--|--|--|
| NOTE<br>Unit Costs are an Average of Total Units   |          |               |           | TOTAL UNITS<br>1       |            |            |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
| <table><thead><tr><th>DEPARTMENT</th><th>POSITION</th><th>TYPE</th><th>UNIT TIME</th><th>UNIT COST</th><th>ANN. UNITS</th><th>TOTAL COST</th></tr></thead><tbody><tr><td></td><td></td><td></td><td>0.00</td><td>\$0.00</td><td>0</td><td>\$0</td></tr><tr><td></td><td></td><td>TYPE SUBTOTAL</td><td>0.00</td><td>\$0.00</td><td></td><td>\$0</td></tr><tr><td></td><td></td><td>TOTALS</td><td>0.00</td><td>\$0.00</td><td></td><td>\$0</td></tr></tbody></table> |          |               |           | DEPARTMENT             | POSITION   | TYPE       | UNIT TIME | UNIT COST | ANN. UNITS | TOTAL COST |  |  |  | 0.00 | \$0.00 | 0 | \$0 |  |  | TYPE SUBTOTAL | 0.00 | \$0.00 |  | \$0 |  |  | TOTALS | 0.00 | \$0.00 |  | \$0 |  |  |  |
| DEPARTMENT   | POSITION | TYPE          | UNIT TIME | UNIT COST              | ANN. UNITS | TOTAL COST |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          |               | 0.00      | \$0.00                 | 0          | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          | TYPE SUBTOTAL | 0.00      | \$0.00                 |            | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          | TOTALS        | 0.00      | \$0.00                 |            | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                                       |                                      |                |
|--|---------------------------------------|--------------------------------------|----------------|
| <b>SERVICE</b><br><b>TIME EXTENSION</b>  |                                       | <b>REFERENCE NO.</b><br><b>S-021</b> |                |
| <b>PRIMARY DEPARTMENT</b><br>DEVELOPMENT REVIEW  | <b>UNIT OF SERVICE</b><br>APPLICATION | <b>SERVICE RECIPIENT</b><br>ZAM      |                |
| <b>DESCRIPTION OF SERVICE</b><br><br>Review of a request for a time extension for an existing project. |                                       |                                      |                |
| <b>CURRENT FEE STRUCTURE</b><br><br>At Cost  |                                       |                                      |                |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |                                       |                                      |                |
| <b>UNIT REVENUE:</b>   | <b>\$750.00</b>                       | <b>TOTAL REVENUE:</b>                | <b>\$750</b>   |
| <b>UNIT COST:</b>  | <b>\$969.00</b>                       | <b>TOTAL COST:</b>                   | <b>\$969</b>   |
| <b>UNIT PROFIT (SUBSIDY):</b>  | <b>\$(219.00)</b>                     | <b>TOTAL PROFIT (SUBSIDY):</b>       | <b>\$(219)</b> |
| <b>TOTAL UNITS:</b>  | <b>1</b>                              | <b>PCT. COST RECOVERY:</b>           | <b>77.40%</b>  |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$970 per application                           |                                       |                                      |                |

May 12, 2025

**SANTA CRUZ COUNTY  
COST DETAIL WORKSHEET  
Fiscal Year 2024-2025**

|   |                      |               |                  |                                |                   |                   |
|---|----------------------|---------------|------------------|--------------------------------|-------------------|-------------------|
| <b>SERVICE<br/>TIME EXTENSION</b>                       |                      |               |                  | <b>REFERENCE NO.<br/>S-021</b> |                   |                   |
| <b>NOTE</b><br>Unit Costs are an Average of Total Units |                      |               |                  | <b>TOTAL UNITS<br/>1</b>       |                   |                   |
| <u>DEPARTMENT</u>                                       | <u>POSITION</u>      | <u>TYPE</u>   | <u>UNIT TIME</u> | <u>UNIT COST</u>               | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| PROJECT REVIEW  | PLANNER I/III/III/IV |               | 4.00             | \$968.72                       | 1                 | \$969             |
|   |                      | TYPE SUBTOTAL | 4.00             | \$968.72                       |                   | \$969             |
|   |                      | TOTALS        | 4.00             | \$969.00                       |                   | \$969             |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                                       |                                      |              |
|--|---------------------------------------|--------------------------------------|--------------|
| <b>SERVICE</b><br><b>ROAD ABANDONMENT</b>  |                                       | <b>REFERENCE NO.</b><br><b>S-022</b> |              |
| <b>PRIMARY DEPARTMENT</b><br>DEVELOPMENT REVIEW  | <b>UNIT OF SERVICE</b><br>APPLICATION | <b>SERVICE RECIPIENT</b><br>ZRA      |              |
| <b>DESCRIPTION OF SERVICE</b><br><br>Review of a proposed Public Road Abandonment to determine their compliance with County codes, standards, design guidelines, and other requirements. |                                       |                                      |              |
| <b>CURRENT FEE STRUCTURE</b><br><br>ZRA: Road Abandonment - At Cost (\$6,250 deposit)  |                                       |                                      |              |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |                                       |                                      |              |
| <b>UNIT REVENUE:</b>   | <b>\$0.00</b>                         | <b>TOTAL REVENUE:</b>                | <b>\$0</b>   |
| <b>UNIT COST:</b>  | <b>\$0.00</b>                         | <b>TOTAL COST:</b>                   | <b>\$0</b>   |
| <b>UNIT PROFIT (SUBSIDY):</b>  | <b>\$0.00</b>                         | <b>TOTAL PROFIT (SUBSIDY):</b>       | <b>\$0</b>   |
| <b>TOTAL UNITS:</b>  | <b>1</b>                              | <b>PCT. COST RECOVERY:</b>           | <b>0.00%</b> |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>This fee should be removed from the fee schedule.   |                                       |                                      |              |

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

| SERVICE<br>ROAD ABANDONMENT  |          |               |           | REFERENCE NO.<br>S-022 |            |            |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|--|----------|---------------|-----------|------------------------|------------|------------|-----------|-----------|------------|------------|--|--|--|------|--------|---|-----|--|--|---------------|------|--------|--|-----|--|--|--------|------|--------|--|-----|--|--|--|
| NOTE<br>Unit Costs are an Average of Total Units   |          |               |           | TOTAL UNITS<br>1       |            |            |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
| <table><thead><tr><th>DEPARTMENT</th><th>POSITION</th><th>TYPE</th><th>UNIT TIME</th><th>UNIT COST</th><th>ANN. UNITS</th><th>TOTAL COST</th></tr></thead><tbody><tr><td></td><td></td><td></td><td>0.00</td><td>\$0.00</td><td>0</td><td>\$0</td></tr><tr><td></td><td></td><td>TYPE SUBTOTAL</td><td>0.00</td><td>\$0.00</td><td></td><td>\$0</td></tr><tr><td></td><td></td><td>TOTALS</td><td>0.00</td><td>\$0.00</td><td></td><td>\$0</td></tr></tbody></table> |          |               |           | DEPARTMENT             | POSITION   | TYPE       | UNIT TIME | UNIT COST | ANN. UNITS | TOTAL COST |  |  |  | 0.00 | \$0.00 | 0 | \$0 |  |  | TYPE SUBTOTAL | 0.00 | \$0.00 |  | \$0 |  |  | TOTALS | 0.00 | \$0.00 |  | \$0 |  |  |  |
| DEPARTMENT   | POSITION | TYPE          | UNIT TIME | UNIT COST              | ANN. UNITS | TOTAL COST |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          |               | 0.00      | \$0.00                 | 0          | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          | TYPE SUBTOTAL | 0.00      | \$0.00                 |            | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          | TOTALS        | 0.00      | \$0.00                 |            | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                                       |                                      |              |
|--|---------------------------------------|--------------------------------------|--------------|
| <b>SERVICE</b><br><b>SUMMARY VACATION OF RIGHT-OF-WAY</b>  |                                       | <b>REFERENCE NO.</b><br><b>S-023</b> |              |
| <b>PRIMARY DEPARTMENT</b><br>DEVELOPMENT REVIEW  | <b>UNIT OF SERVICE</b><br>APPLICATION | <b>SERVICE RECIPIENT</b><br>ZRV      |              |
| <b>DESCRIPTION OF SERVICE</b><br><br>Review of a proposed Summary Vacation of a Public Right-of-Way to determine their compliance with County codes, standards, design guidelines, and other requirements. |                                       |                                      |              |
| <b>CURRENT FEE STRUCTURE</b><br><br>ZRV: Summary Vacation Right-Of-Way - At Cost (\$6,250 deposit)   |                                       |                                      |              |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |                                       |                                      |              |
| <b>UNIT REVENUE:</b>   | <b>\$0.00</b>                         | <b>TOTAL REVENUE:</b>                | <b>\$0</b>   |
| <b>UNIT COST:</b>  | <b>\$0.00</b>                         | <b>TOTAL COST:</b>                   | <b>\$0</b>   |
| <b>UNIT PROFIT (SUBSIDY):</b>  | <b>\$0.00</b>                         | <b>TOTAL PROFIT (SUBSIDY):</b>       | <b>\$0</b>   |
| <b>TOTAL UNITS:</b>  | <b>1</b>                              | <b>PCT. COST RECOVERY:</b>           | <b>0.00%</b> |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>This fee should be removed from the fee schedule.   |                                       |                                      |              |

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|  |          |               |           |               |            |            |
|--|----------|---------------|-----------|---------------|------------|------------|
| SERVICE                                  |          |               |           | REFERENCE NO. |            |            |
| SUMMARY VACATION OF RIGHT-OF-WAY         |          |               |           | S-023         |            |            |
| NOTE                                     |          |               |           | TOTAL UNITS   |            |            |
| Unit Costs are an Average of Total Units |          |               |           | 1             |            |            |
|  |          |               |           |               |            |            |
| DEPARTMENT                               | POSITION | TYPE          | UNIT TIME | UNIT COST     | ANN. UNITS | TOTAL COST |
|  |          |               | 0.00      | \$0.00        | 0          | \$0        |
|  |          | TYPE SUBTOTAL | 0.00      | \$0.00        |            | \$0        |
|  |          |               |           |               |            |            |
|  |          | TOTALS        | 0.00      | \$0.00        |            | \$0        |
|  |          |               |           |               |            |            |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|   |  |                                      |                                       |
|---|--|--------------------------------------|---------------------------------------|
| <b>SERVICE</b><br><b>SHOOT GALL./TRAP SHOOT/RIFLE RANGE</b>   |  | <b>REFERENCE NO.</b><br><b>S-024</b> |                                       |
| <b>PRIMARY DEPARTMENT</b><br>DEVELOPMENT REVIEW   | <b>UNIT OF SERVICE</b><br>APPLICATION    | <b>SERVICE RECIPIENT</b><br>ZSG      |                                       |
| <b>DESCRIPTION OF SERVICE</b><br><br>Review of proposed Shottng Galleries, Trap Shooting or Rifle Ranges to determine their compliance with County codes, standards, design guidelines, and other requirements. |  |                                      |                                       |
| <b>CURRENT FEE STRUCTURE</b><br><br>ZSG: Shooting Gallery/Trap Shooting/Rifle Range - At Cost (\$12,500 deposit)  |  |                                      |                                       |
| <b><u>REVENUE AND COST COMPARISON</u></b>   |  |                                      |                                       |
| <b>UNIT REVENUE:</b>  | <b>\$0.00</b>                            | <b>TOTAL REVENUE:</b>                | <b>\$0</b>                            |
| <b>UNIT COST:</b>   | <b>\$0.00</b>                            | <b>TOTAL COST:</b>                   | <b>\$0</b>                            |
| <b>UNIT PROFIT (SUBSIDY):</b>   | <hr style="width: 100%;"/> <b>\$0.00</b> | <b>TOTAL PROFIT (SUBSIDY):</b>       | <hr style="width: 100%;"/> <b>\$0</b> |
| <b>TOTAL UNITS:</b>   | <b>1</b>                                 | <b>PCT. COST RECOVERY:</b>           | <b>0.00%</b>                          |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>This fee should be removed from the fee schedule.  |  |                                      |                                       |



**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

| SERVICE<br>SHOOT GALL./TRAP SHOOT/RIFLE RANGE  |          |               |           | REFERENCE NO.<br>S-024 |            |            |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|--|----------|---------------|-----------|------------------------|------------|------------|-----------|-----------|------------|------------|--|--|--|------|--------|---|-----|--|--|---------------|------|--------|--|-----|--|--|--------|------|--------|--|-----|--|--|--|
| NOTE<br>Unit Costs are an Average of Total Units   |          |               |           | TOTAL UNITS<br>1       |            |            |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
| <table><thead><tr><th>DEPARTMENT</th><th>POSITION</th><th>TYPE</th><th>UNIT TIME</th><th>UNIT COST</th><th>ANN. UNITS</th><th>TOTAL COST</th></tr></thead><tbody><tr><td></td><td></td><td></td><td>0.00</td><td>\$0.00</td><td>0</td><td>\$0</td></tr><tr><td></td><td></td><td>TYPE SUBTOTAL</td><td>0.00</td><td>\$0.00</td><td></td><td>\$0</td></tr><tr><td></td><td></td><td>TOTALS</td><td>0.00</td><td>\$0.00</td><td></td><td>\$0</td></tr></tbody></table> |          |               |           | DEPARTMENT             | POSITION   | TYPE       | UNIT TIME | UNIT COST | ANN. UNITS | TOTAL COST |  |  |  | 0.00 | \$0.00 | 0 | \$0 |  |  | TYPE SUBTOTAL | 0.00 | \$0.00 |  | \$0 |  |  | TOTALS | 0.00 | \$0.00 |  | \$0 |  |  |  |
| DEPARTMENT   | POSITION | TYPE          | UNIT TIME | UNIT COST              | ANN. UNITS | TOTAL COST |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          |               | 0.00      | \$0.00                 | 0          | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          | TYPE SUBTOTAL | 0.00      | \$0.00                 |            | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          | TOTALS        | 0.00      | \$0.00                 |            | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|   |                                       |                                      |              |
|---|---------------------------------------|--------------------------------------|--------------|
| <b>SERVICE</b><br><b>WIRELESS APPLICATION REVIEW</b>  |                                       | <b>REFERENCE NO.</b><br><b>S-025</b> |              |
| <b>PRIMARY DEPARTMENT</b><br>DEVELOPMENT REVIEW   | <b>UNIT OF SERVICE</b><br>APPLICATION | <b>SERVICE RECIPIENT</b>             |              |
| <b>DESCRIPTION OF SERVICE</b><br><br>Review of the use and placement of wireless devices to determine their compliance with County codes, standards, design guidelines, and other requirements. |                                       |                                      |              |
| <b>CURRENT FEE STRUCTURE</b><br><br>At Cost (\$5,000 deposit)   |                                       |                                      |              |
| <b><u>REVENUE AND COST COMPARISON</u></b>   |                                       |                                      |              |
| <b>UNIT REVENUE:</b>  | <b>\$0.00</b>                         | <b>TOTAL REVENUE:</b>                | <b>\$0</b>   |
| <b>UNIT COST:</b>   | <b>\$0.00</b>                         | <b>TOTAL COST:</b>                   | <b>\$0</b>   |
| <b>UNIT PROFIT (SUBSIDY):</b>   | <b>\$0.00</b>                         | <b>TOTAL PROFIT (SUBSIDY):</b>       | <b>\$0</b>   |
| <b>TOTAL UNITS:</b>   | <b>1</b>                              | <b>PCT. COST RECOVERY:</b>           | <b>0.00%</b> |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>At Cost (\$7,500 deposit)  |                                       |                                      |              |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                 |               |                  |                        |                   |                   |
|--|-----------------|---------------|------------------|------------------------|-------------------|-------------------|
| SERVICE<br>WIRELESS APPLICATION REVIEW           |                 |               |                  | REFERENCE NO.<br>S-025 |                   |                   |
| NOTE<br>Unit Costs are an Average of Total Units |                 |               |                  | TOTAL UNITS<br>1       |                   |                   |
| <u>DEPARTMENT</u>                                | <u>POSITION</u> | <u>TYPE</u>   | <u>UNIT TIME</u> | <u>UNIT COST</u>       | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
|  |                 |               | 0.00             | \$0.00                 | 0                 | \$0               |
|  |                 | TYPE SUBTOTAL | 0.00             | \$0.00                 |                   | \$0               |
|  |                 | TOTALS        | 0.00             | \$0.00                 |                   | \$0               |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|   |                                       |                                      |              |
|---|---------------------------------------|--------------------------------------|--------------|
| <b>SERVICE</b><br><b>LOT LEGALITY/CERT OF COMPLIANCE</b>  |                                       | <b>REFERENCE NO.</b><br><b>S-026</b> |              |
| <b>PRIMARY DEPARTMENT</b><br>DEVELOPMENT REVIEW   | <b>UNIT OF SERVICE</b><br>APPLICATION | <b>SERVICE RECIPIENT</b><br>LCR/LCC  |              |
| <b>DESCRIPTION OF SERVICE</b><br><br>Review and process a conditional certificate of compliance to establish a record officially recognizing that a parcel was legally created and compliant.                         |                                       |                                      |              |
| <b>CURRENT FEE STRUCTURE</b><br><br>LCR: Unconditional Cert of Compliance/Parcel Legality Status Determ - At Cost (\$3,500/\$4,375 deposit)<br>LCC: Certificate of Compliance-Conditional - At Cost (\$6,250 deposit) |                                       |                                      |              |
| <b><u>REVENUE AND COST COMPARISON</u></b>   |                                       |                                      |              |
| <b>UNIT REVENUE:</b>  | <b>\$0.00</b>                         | <b>TOTAL REVENUE:</b>                | <b>\$0</b>   |
| <b>UNIT COST:</b>   | <b>\$0.00</b>                         | <b>TOTAL COST:</b>                   | <b>\$0</b>   |
| <b>UNIT PROFIT (SUBSIDY):</b>   | <b>\$0.00</b>                         | <b>TOTAL PROFIT (SUBSIDY):</b>       | <b>\$0</b>   |
| <b>TOTAL UNITS:</b>   | <b>1</b>                              | <b>PCT. COST RECOVERY:</b>           | <b>0.00%</b> |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>At Cost (\$5,000 deposit)  |                                       |                                      |              |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                 |               |                  |  |                   |                   |
|--|-----------------|---------------|------------------|--|-------------------|-------------------|
| <b>SERVICE</b><br><b>LOT LEGALITY/CERT OF COMPLIANCE</b> |                 |               |                  | <b>REFERENCE NO.</b><br><b>S-026</b>                                 |                   |                   |
| <b>NOTE</b><br>Unit Costs are an Average of Total Units  |                 |               |                  | <b>TOTAL UNITS</b><br><div style="text-align: right;"><b>1</b></div> |                   |                   |
| <u>DEPARTMENT</u>  | <u>POSITION</u> | <u>TYPE</u>   | <u>UNIT TIME</u> | <u>UNIT COST</u>   | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
|  |                 |               | 0.00             | \$0.00   | 0                 | \$0               |
|  |                 | TYPE SUBTOTAL | 0.00             | \$0.00   |                   | \$0               |
| <b>TOTALS</b>  |                 |               | <b>0.00</b>      | <b>\$0.00</b>  |                   | <b>\$0</b>        |
|  |                 |               |                  |  |                   |                   |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |   |                                      |   |
|--|---|--------------------------------------|---|
| <b>SERVICE</b><br><b>VACATION RENTAL REVIEW</b>  |   | <b>REFERENCE NO.</b><br><b>S-027</b> |   |
| <b>PRIMARY DEPARTMENT</b><br>DEVELOPMENT REVIEW  | <b>UNIT OF SERVICE</b><br>APPLICATION   | <b>SERVICE RECIPIENT</b><br>ZVR      |   |
| <b>DESCRIPTION OF SERVICE</b><br><br>Review of New Vacation Rental homes for compliance with County Codes and standards.                       |   |                                      |   |
| <b>CURRENT FEE STRUCTURE</b><br><br>ZVR: Vacation Rental Permit - At Cost (\$2,500 deposit)<br><br>Vacation Rental Waitlist - \$145 per year   |   |                                      |   |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |   |                                      |   |
| UNIT REVENUE:  | \$1,062.99  | TOTAL REVENUE:                       | \$135,000   |
| UNIT COST:   | \$1,405.41  | TOTAL COST:                          | \$178,487   |
| UNIT PROFIT (SUBSIDY):   | <div style="border-top: 1px solid black; border-bottom: 3px double black;">\$(342.42)</div> | TOTAL PROFIT (SUBSIDY):              | <div style="border-top: 1px solid black; border-bottom: 3px double black;">\$(43,487)</div> |
| TOTAL UNITS:   | 127   | PCT. COST RECOVERY:                  | 75.64%  |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>Level 4 - \$1,330<br>Level 5 - \$2,665<br><br>Vacation Rental Waitlist - \$145 per year |   |                                      |   |

May 12, 2025

**SANTA CRUZ COUNTY  
COST DETAIL WORKSHEET  
Fiscal Year 2024-2025**

|   |                     |                      |                  |                                      |                   |                   |
|---|---------------------|----------------------|------------------|--------------------------------------|-------------------|-------------------|
| <b>SERVICE</b><br><b>VACATION RENTAL REVIEW</b>         |                     |                      |                  | <b>REFERENCE NO.</b><br><b>S-027</b> |                   |                   |
| <b>NOTE</b><br>Unit Costs are an Average of Total Units |                     |                      |                  | <b>TOTAL UNITS</b><br><b>127</b>     |                   |                   |
| <u>DEPARTMENT</u>                                       | <u>POSITION</u>     | <u>TYPE</u>          | <u>UNIT TIME</u> | <u>UNIT COST</u>                     | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| PROJECT REVIEW  | PLANNER I/II/III/IV | Level 4              | 5.50             | \$1,331.99                           | 120               | \$159,839         |
|   |                     | <b>TYPE SUBTOTAL</b> | <b>5.50</b>      | <b>\$1,331.99</b>                    |                   | <b>\$159,839</b>  |
| PROJECT REVIEW  | PLANNER I/II/III/IV | Level 5              | 11.00            | \$2,663.98                           | 7                 | \$18,648          |
|   |                     | <b>TYPE SUBTOTAL</b> | <b>11.00</b>     | <b>\$2,663.98</b>                    |                   | <b>\$18,648</b>   |
| <b>TOTALS</b>   |                     |                      | <b>16.50</b>     | <b>\$1,405.41</b>                    |                   | <b>\$178,487</b>  |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |  |                                      |   |
|--|--|--------------------------------------|---|
| <b>SERVICE</b><br><b>HOSTED RENTAL PERMIT/RENEWAL</b>  |  | <b>REFERENCE NO.</b><br><b>S-028</b> |   |
| <b>PRIMARY DEPARTMENT</b><br>DEVELOPMENT REVIEW  | <b>UNIT OF SERVICE</b><br>APPLICATION  | <b>SERVICE RECIPIENT</b><br>HRP/HRR  |   |
| <b>DESCRIPTION OF SERVICE</b><br><br>Zoning permit/renewal required for all hosted rentals of a single room.       |  |                                      |   |
| <b>CURRENT FEE STRUCTURE</b><br><br>HRP: Hosted Rental Permit - \$136<br>HRR: Hosted Rental Permit Renewal - \$204 |  |                                      |   |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |  |                                      |   |
| UNIT REVENUE:  | \$196.99   | TOTAL REVENUE:                       | \$43,928  |
| UNIT COST:   | \$242.91   | TOTAL COST:                          | \$54,170  |
| UNIT PROFIT (SUBSIDY):   | <div style="border-top: 1px solid black; border-bottom: 3px double black;">\$(45.92)</div> | TOTAL PROFIT (SUBSIDY):              | <div style="border-top: 1px solid black; border-bottom: 3px double black;">\$(10,242)</div> |
| TOTAL UNITS:   | 223  | PCT. COST RECOVERY:                  | 81.09%  |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>New - \$315<br>Renewal - \$235                              |  |                                      |   |

May 12, 2025



**SANTA CRUZ COUNTY  
COST DETAIL WORKSHEET  
Fiscal Year 2024-2025**

|   |                        |                      |                         |                                      |                          |                          |
|---|------------------------|----------------------|-------------------------|--------------------------------------|--------------------------|--------------------------|
| <b>SERVICE</b><br><b>HOSTED RENTAL PERMIT/RENEWAL</b>   |                        |                      |                         | <b>REFERENCE NO.</b><br><b>S-028</b> |                          |                          |
| <b>NOTE</b><br>Unit Costs are an Average of Total Units |                        |                      |                         | <b>TOTAL UNITS</b><br><b>223</b>     |                          |                          |
| <b><u>DEPARTMENT</u></b>                                | <b><u>POSITION</u></b> | <b><u>TYPE</u></b>   | <b><u>UNIT TIME</u></b> | <b><u>UNIT COST</u></b>              | <b><u>ANN. UNITS</u></b> | <b><u>TOTAL COST</u></b> |
| PROJECT REVIEW  | PLANNING TECH          | New                  | 2.00                    | \$313.12                             | 23                       | \$7,202                  |
|   |                        | <b>TYPE SUBTOTAL</b> | <b>2.00</b>             | <b>\$313.12</b>                      |                          | <b>\$7,202</b>           |
| PROJECT REVIEW  | PLANNING TECH          | Renewal              | 1.50                    | \$234.84                             | 200                      | \$46,968                 |
|   |                        | <b>TYPE SUBTOTAL</b> | <b>1.50</b>             | <b>\$234.84</b>                      |                          | <b>\$46,968</b>          |
| <b>TOTALS</b>   |                        |                      | <b>3.50</b>             | <b>\$242.91</b>                      |                          | <b>\$54,170</b>          |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                                       |                                      |                  |
|--|---------------------------------------|--------------------------------------|------------------|
| <b>SERVICE</b><br><b>MOBILE HOME PARKING CERTIFICATE</b>                           |                                       | <b>REFERENCE NO.</b><br><b>S-029</b> |                  |
| <b>PRIMARY DEPARTMENT</b><br>DEVELOPMENT REVIEW                                    | <b>UNIT OF SERVICE</b><br>APPLICATION | <b>SERVICE RECIPIENT</b><br>ZMH      |                  |
| <b>DESCRIPTION OF SERVICE</b><br><br>Review of Mobile Home Parking Certificate.    |                                       |                                      |                  |
| <b>CURRENT FEE STRUCTURE</b><br><br>ZMH: Mobile Home Parking Certification - \$159 |                                       |                                      |                  |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |                                       |                                      |                  |
| <b>UNIT REVENUE:</b>   | <b>\$159.00</b>                       | <b>TOTAL REVENUE:</b>                | <b>\$3,816</b>   |
| <b>UNIT COST:</b>  | <b>\$234.83</b>                       | <b>TOTAL COST:</b>                   | <b>\$5,636</b>   |
| <b>UNIT PROFIT (SUBSIDY):</b>  | <b>\$(75.83)</b>                      | <b>TOTAL PROFIT (SUBSIDY):</b>       | <b>\$(1,820)</b> |
| <b>TOTAL UNITS:</b>  | <b>24</b>                             | <b>PCT. COST RECOVERY:</b>           | <b>67.71%</b>    |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$235 per application       |                                       |                                      |                  |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                 |               |                  |                        |                   |                   |
|--|-----------------|---------------|------------------|------------------------|-------------------|-------------------|
| SERVICE<br>MOBILE HOME PARKING CERTIFICATE       |                 |               |                  | REFERENCE NO.<br>S-029 |                   |                   |
| NOTE<br>Unit Costs are an Average of Total Units |                 |               |                  | TOTAL UNITS<br>24      |                   |                   |
|  |                 |               |                  |                        |                   |                   |
| <u>DEPARTMENT</u>                                | <u>POSITION</u> | <u>TYPE</u>   | <u>UNIT TIME</u> | <u>UNIT COST</u>       | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| PROJECT REVIEW                                   | PLANNING TECH   |               | 1.50             | \$234.84               | 24                | \$5,636           |
|  |                 | TYPE SUBTOTAL | 1.50             | \$234.84               |                   | \$5,636           |
| TOTALS   |                 |               | 1.50             | \$234.83               |                   | \$5,636           |
|  |                 |               |                  |                        |                   |                   |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                                   |                                      |                   |
|--|-----------------------------------|--------------------------------------|-------------------|
| <b>SERVICE</b><br><b>STREET ADDRESS PROCESSING</b>   |                                   | <b>REFERENCE NO.</b><br><b>S-030</b> |                   |
| <b>PRIMARY DEPARTMENT</b><br>DEVELOPMENT REVIEW  | <b>UNIT OF SERVICE</b><br>ADDRESS | <b>SERVICE RECIPIENT</b>             |                   |
| <b>DESCRIPTION OF SERVICE</b><br><br>Processing street addresses on the creation of new lots or development. |                                   |                                      |                   |
| <b>CURRENT FEE STRUCTURE</b><br><br>None   |                                   |                                      |                   |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |                                   |                                      |                   |
| <b>UNIT REVENUE:</b>   | <b>\$0.00</b>                     | <b>TOTAL REVENUE:</b>                | <b>\$0</b>        |
| <b>UNIT COST:</b>  | <b>\$234.84</b>                   | <b>TOTAL COST:</b>                   | <b>\$17,143</b>   |
| <b>UNIT PROFIT (SUBSIDY):</b>  | <b>\$(234.84)</b>                 | <b>TOTAL PROFIT (SUBSIDY):</b>       | <b>\$(17,143)</b> |
| <b>TOTAL UNITS:</b>  | <b>73</b>                         | <b>PCT. COST RECOVERY:</b>           | <b>0.00%</b>      |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$235 per address                                     |                                   |                                      |                   |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                 |               |                  |                  |                   |                   |
|--|-----------------|---------------|------------------|------------------|-------------------|-------------------|
| SERVICE                                  |                 |               |                  | REFERENCE NO.    |                   |                   |
| STREET ADDRESS PROCESSING                |                 |               |                  | S-030            |                   |                   |
| NOTE                                     |                 |               |                  | TOTAL UNITS      |                   |                   |
| Unit Costs are an Average of Total Units |                 |               |                  | 73               |                   |                   |
| <u>DEPARTMENT</u>                        | <u>POSITION</u> | <u>TYPE</u>   | <u>UNIT TIME</u> | <u>UNIT COST</u> | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| PROJECT REVIEW                           | PLANNING TECH   |               | 1.50             | \$234.84         | 73                | \$17,143          |
|  |                 | TYPE SUBTOTAL | 1.50             | \$234.84         |                   | \$17,143          |
|  |                 | TOTALS        | 1.50             | \$234.84         |                   | \$17,143          |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|   |                                       |   |               |
|---|---------------------------------------|---|---------------|
| <b>SERVICE</b><br><b>ZONING CLEARANCE</b>   |                                       | <b>REFERENCE NO.</b><br><b>S-031</b>    |               |
| <b>PRIMARY DEPARTMENT</b><br>DEVELOPMENT REVIEW   | <b>UNIT OF SERVICE</b><br>APPLICATION | <b>SERVICE RECIPIENT</b><br>CDM/ZDM/ZC1 |               |
| <b>DESCRIPTION OF SERVICE</b><br><br>Review of a permit to verify that a proposed structure or land use activity complies with the list of permitted activities and uses allowed in the applicable zoning district when the activity is not subject to any other permits. |                                       |   |               |
| <b>CURRENT FEE STRUCTURE</b><br><br>CDM/ZDM: Change in Use-Master Plan (Zoning Svcs) - \$239<br>ZC1 - At Cost   |                                       |   |               |
| <b><u>REVENUE AND COST COMPARISON</u></b>   |                                       |   |               |
| <b>UNIT REVENUE:</b>  | <b>\$239.00</b>                       | <b>TOTAL REVENUE:</b>                   | <b>\$956</b>  |
| <b>UNIT COST:</b>   | <b>\$242.25</b>                       | <b>TOTAL COST:</b>                      | <b>\$969</b>  |
| <b>UNIT PROFIT (SUBSIDY):</b>   | <b>\$(3.25)</b>                       | <b>TOTAL PROFIT (SUBSIDY):</b>          | <b>\$(13)</b> |
| <b>TOTAL UNITS:</b>   | <b>4</b>                              | <b>PCT. COST RECOVERY:</b>              | <b>98.66%</b> |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$240 per application  |                                       |   |               |

May 12, 2025

**SANTA CRUZ COUNTY  
COST DETAIL WORKSHEET  
Fiscal Year 2024-2025**

|   |                      |               |                  |                                      |                   |                   |
|---|----------------------|---------------|------------------|--------------------------------------|-------------------|-------------------|
| <b>SERVICE</b><br><b>ZONING CLEARANCE</b>               |                      |               |                  | <b>REFERENCE NO.</b><br><b>S-031</b> |                   |                   |
| <b>NOTE</b><br>Unit Costs are an Average of Total Units |                      |               |                  | <b>TOTAL UNITS</b><br><b>4</b>       |                   |                   |
| <u>DEPARTMENT</u>                                       | <u>POSITION</u>      | <u>TYPE</u>   | <u>UNIT TIME</u> | <u>UNIT COST</u>                     | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| PROJECT REVIEW  | PLANNER I/III/III/IV |               | 1.00             | \$242.18                             | 4                 | \$969             |
|   |                      | TYPE SUBTOTAL | 1.00             | \$242.18                             |                   | \$969             |
|   |                      | TOTALS        | 1.00             | \$242.25                             |                   | \$969             |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|   |                                       |                                      |                |
|---|---------------------------------------|--------------------------------------|----------------|
| <b>SERVICE</b><br><b>REBUILDABILITY DETERMINATION</b>   |                                       | <b>REFERENCE NO.</b><br><b>S-032</b> |                |
| <b>PRIMARY DEPARTMENT</b><br>DEVELOPMENT REVIEW   | <b>UNIT OF SERVICE</b><br>APPLICATION | <b>SERVICE RECIPIENT</b><br>ZRB      |                |
| <b>DESCRIPTION OF SERVICE</b><br><br>Review of a rebuild project submitted before application submittal to discuss any issues which may cause problems during the formal application process. |                                       |                                      |                |
| <b>CURRENT FEE STRUCTURE</b><br><br>ZRB: Rebuildability Determination - At Cost (\$500 deposit)   |                                       |                                      |                |
| <b><u>REVENUE AND COST COMPARISON</u></b>   |                                       |                                      |                |
| <b>UNIT REVENUE:</b>  | <b>\$0.00</b>                         | <b>TOTAL REVENUE:</b>                | <b>\$0</b>     |
| <b>UNIT COST:</b>   | <b>\$121.00</b>                       | <b>TOTAL COST:</b>                   | <b>\$242</b>   |
| <b>UNIT PROFIT (SUBSIDY):</b>   | <b>\$(121.00)</b>                     | <b>TOTAL PROFIT (SUBSIDY):</b>       | <b>\$(242)</b> |
| <b>TOTAL UNITS:</b>   | <b>2</b>                              | <b>PCT. COST RECOVERY:</b>           | <b>0.00%</b>   |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$120 per application  |                                       |                                      |                |

May 12, 2025



**SANTA CRUZ COUNTY  
COST DETAIL WORKSHEET  
Fiscal Year 2024-2025**

|   |                      |               |                  |                                      |                   |                   |
|---|----------------------|---------------|------------------|--------------------------------------|-------------------|-------------------|
| <b>SERVICE</b><br><b>REBUILDABILITY DETERMINATION</b>   |                      |               |                  | <b>REFERENCE NO.</b><br><b>S-032</b> |                   |                   |
| <b>NOTE</b><br>Unit Costs are an Average of Total Units |                      |               |                  | <b>TOTAL UNITS</b><br><b>2</b>       |                   |                   |
| <u>DEPARTMENT</u>                                       | <u>POSITION</u>      | <u>TYPE</u>   | <u>UNIT TIME</u> | <u>UNIT COST</u>                     | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| PROJECT REVIEW  | PLANNER I/III/III/IV |               | 0.50             | \$121.09                             | 2                 | \$242             |
|   |                      | TYPE SUBTOTAL | 0.50             | \$121.09                             |                   | \$242             |
|   |                      | TOTALS        | 0.50             | \$121.00                             |                   | \$242             |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|   |                                   |                                      |                  |
|---|-----------------------------------|--------------------------------------|------------------|
| <b>SERVICE</b><br><b>ADDITIONAL PUBLIC HEARING</b>  |                                   | <b>REFERENCE NO.</b><br><b>S-033</b> |                  |
| <b>PRIMARY DEPARTMENT</b><br>DEVELOPMENT REVIEW   | <b>UNIT OF SERVICE</b><br>HEARING | <b>SERVICE RECIPIENT</b>             |                  |
| <b>DESCRIPTION OF SERVICE</b><br><br>Processing and review of an additional public hearing beyond the standard number of hearings due to the needs of the proposed project. |                                   |                                      |                  |
| <b>CURRENT FEE STRUCTURE</b><br><br>None  |                                   |                                      |                  |
| <b><u>REVENUE AND COST COMPARISON</u></b>   |                                   |                                      |                  |
| <b>UNIT REVENUE:</b>  | <b>\$0.00</b>                     | <b>TOTAL REVENUE:</b>                | <b>\$0</b>       |
| <b>UNIT COST:</b>   | <b>\$1,453.00</b>                 | <b>TOTAL COST:</b>                   | <b>\$1,453</b>   |
| <b>UNIT PROFIT (SUBSIDY):</b>   | <b>\$(1,453.00)</b>               | <b>TOTAL PROFIT (SUBSIDY):</b>       | <b>\$(1,453)</b> |
| <b>TOTAL UNITS:</b>   | <b>1</b>                          | <b>PCT. COST RECOVERY:</b>           | <b>0.00%</b>     |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$1,455 per hearing  |                                   |                                      |                  |

May 12, 2025

**SANTA CRUZ COUNTY  
COST DETAIL WORKSHEET  
Fiscal Year 2024-2025**

|   |                      |               |                  |                                      |                   |                   |
|---|----------------------|---------------|------------------|--------------------------------------|-------------------|-------------------|
| <b>SERVICE</b><br><b>ADDITIONAL PUBLIC HEARING</b>      |                      |               |                  | <b>REFERENCE NO.</b><br><b>S-033</b> |                   |                   |
| <b>NOTE</b><br>Unit Costs are an Average of Total Units |                      |               |                  | <b>TOTAL UNITS</b><br><b>1</b>       |                   |                   |
| <u>DEPARTMENT</u>                                       | <u>POSITION</u>      | <u>TYPE</u>   | <u>UNIT TIME</u> | <u>UNIT COST</u>                     | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| PROJECT REVIEW  | PLANNER I/III/III/IV |               | 6.00             | \$1,453.08                           | 1                 | \$1,453           |
|   |                      | TYPE SUBTOTAL | 6.00             | \$1,453.08                           |                   | \$1,453           |
|   |                      | TOTALS        | 6.00             | \$1,453.00                           |                   | \$1,453           |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|   |                                  |  |  |
|---|----------------------------------|--|--|
| <b>SERVICE</b><br><b>ADMINISTRATIVE APPEAL TO DIRECTOR</b>  |                                  | <b>REFERENCE NO.</b><br><b>S-034</b>   |  |
| <b>PRIMARY DEPARTMENT</b><br>DEVELOPMENT REVIEW   | <b>UNIT OF SERVICE</b><br>APPEAL | <b>SERVICE RECIPIENT</b><br>BAA/PAA/ZAA/EAA                                      |  |
| <b>DESCRIPTION OF SERVICE</b><br><br>Processing an appeal of an administrative decision to the Planning Director. |                                  |  |  |
| <b>CURRENT FEE STRUCTURE</b><br><br>BAA/PAA/ZAA/EAA: Administrative appeal to Planning Director - \$800           |                                  |  |  |
| <b><u>REVENUE AND COST COMPARISON</u></b>   |                                  |  |  |
| <b>UNIT REVENUE:</b> <span style="float: right;"><b>\$800.00</b></span>   |                                  | <b>TOTAL REVENUE:</b> <span style="float: right;"><b>\$800</b></span>            |  |
| <b>UNIT COST:</b> <span style="float: right;"><b>\$1,211.00</b></span>  |                                  | <b>TOTAL COST:</b> <span style="float: right;"><b>\$1,211</b></span>             |  |
| <b>UNIT PROFIT (SUBSIDY):</b> <span style="float: right;"><b>\$(411.00)</b></span>                                |                                  | <b>TOTAL PROFIT (SUBSIDY):</b> <span style="float: right;"><b>\$(411)</b></span> |  |
| <b>TOTAL UNITS:</b> <span style="float: right;"><b>1</b></span>   |                                  | <b>PCT. COST RECOVERY:</b> <span style="float: right;"><b>66.06%</b></span>      |  |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$1,210 per appeal   |                                  |  |  |

May 12, 2025

**SANTA CRUZ COUNTY  
COST DETAIL WORKSHEET  
Fiscal Year 2024-2025**

|  |                      |               |                  |  |                   |                   |
|--|----------------------|---------------|------------------|--|-------------------|-------------------|
| <b>SERVICE</b><br><b>ADMINISTRATIVE APPEAL TO DIRECTOR</b> |                      |               |                  | <b>REFERENCE NO.</b><br><b>S-034</b>                                 |                   |                   |
| <b>NOTE</b><br>Unit Costs are an Average of Total Units    |                      |               |                  | <b>TOTAL UNITS</b><br><div style="text-align: right;"><b>1</b></div> |                   |                   |
| <u>DEPARTMENT</u>  | <u>POSITION</u>      | <u>TYPE</u>   | <u>UNIT TIME</u> | <u>UNIT COST</u>   | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| PROJECT REVIEW   | PLANNER I/III/III/IV |               | 5.00             | \$1,210.90   | 1                 | \$1,211           |
|  |                      | TYPE SUBTOTAL | 5.00             | \$1,210.90   |                   | \$1,211           |
| TOTALS   |                      |               | 5.00             | \$1,211.00   |                   | \$1,211           |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                                  |                                      |           |
|--|----------------------------------|--------------------------------------|-----------|
| <b>SERVICE</b><br><b>ADMINISTRATIVE APPEAL TO ZONE ADMIN</b>   |                                  | <b>REFERENCE NO.</b><br><b>S-035</b> |           |
| <b>PRIMARY DEPARTMENT</b><br>DEVELOPMENT REVIEW  | <b>UNIT OF SERVICE</b><br>APPEAL | <b>SERVICE RECIPIENT</b><br>ZAA      |           |
| <b>DESCRIPTION OF SERVICE</b><br><br>Processing an appeal of an administrative decision to the Zoning Administrator. |                                  |                                      |           |
| <b>CURRENT FEE STRUCTURE</b><br><br>\$800 per appeal   |                                  |                                      |           |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |                                  |                                      |           |
| UNIT REVENUE:  | \$800.00                         | TOTAL REVENUE:                       | \$800     |
| UNIT COST:   | \$2,422.00                       | TOTAL COST:                          | \$2,422   |
| UNIT PROFIT (SUBSIDY):   | \$(1,622.00)                     | TOTAL PROFIT (SUBSIDY):              | \$(1,622) |
| TOTAL UNITS:   | 1                                | PCT. COST RECOVERY:                  | 33.03%    |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$2,420 per appeal  |                                  |                                      |           |

May 12, 2025

**SANTA CRUZ COUNTY  
COST DETAIL WORKSHEET  
Fiscal Year 2024-2025**

|  |                      |               |                  |                                      |                   |                   |
|--|----------------------|---------------|------------------|--------------------------------------|-------------------|-------------------|
| <b>SERVICE</b><br><b>ADMINISTRATIVE APPEAL TO ZONE ADMIN</b> |                      |               |                  | <b>REFERENCE NO.</b><br><b>S-035</b> |                   |                   |
| <b>NOTE</b><br>Unit Costs are an Average of Total Units      |                      |               |                  | <b>TOTAL UNITS</b><br><b>1</b>       |                   |                   |
| <u>DEPARTMENT</u>  | <u>POSITION</u>      | <u>TYPE</u>   | <u>UNIT TIME</u> | <u>UNIT COST</u>                     | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| PROJECT REVIEW   | PLANNER I/III/III/IV |               | 10.00            | \$2,421.80                           | 1                 | \$2,422           |
|  |                      | TYPE SUBTOTAL | 10.00            | \$2,421.80                           |                   | \$2,422           |
|  |                      | TOTALS        | 10.00            | \$2,422.00                           |                   | \$2,422           |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|   |                                  |                                      |                |
|---|----------------------------------|--------------------------------------|----------------|
| <b>SERVICE</b><br><b>APPEAL TO BAF CAB</b>  |                                  | <b>REFERENCE NO.</b><br><b>S-036</b> |                |
| <b>PRIMARY DEPARTMENT</b><br>DEVELOPMENT REVIEW   | <b>UNIT OF SERVICE</b><br>APPEAL | <b>SERVICE RECIPIENT</b><br>PAG      |                |
| <b>DESCRIPTION OF SERVICE</b><br><br>Processing an appeal of a staff decision to the Building, Accessibility, and Fire Code Appeals Board (BAFCAB). |                                  |                                      |                |
| <b>CURRENT FEE STRUCTURE</b><br><br>PAG: Appeals of Building, Accessibility and Fire Code Appeals Board - \$1,800                                   |                                  |                                      |                |
| <b><u>REVENUE AND COST COMPARISON</u></b>   |                                  |                                      |                |
| <b>UNIT REVENUE:</b>  | <b>\$1,800.00</b>                | <b>TOTAL REVENUE:</b>                | <b>\$1,800</b> |
| <b>UNIT COST:</b>   | <b>\$2,422.00</b>                | <b>TOTAL COST:</b>                   | <b>\$2,422</b> |
| <b>UNIT PROFIT (SUBSIDY):</b>   | <b>\$(622.00)</b>                | <b>TOTAL PROFIT (SUBSIDY):</b>       | <b>\$(622)</b> |
| <b>TOTAL UNITS:</b>   | <b>1</b>                         | <b>PCT. COST RECOVERY:</b>           | <b>74.32%</b>  |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$2,420 per appeal   |                                  |                                      |                |



**SANTA CRUZ COUNTY  
COST DETAIL WORKSHEET  
Fiscal Year 2024-2025**

|   |                     |               |                  |                                      |                   |                   |
|---|---------------------|---------------|------------------|--------------------------------------|-------------------|-------------------|
| <b>SERVICE</b><br><b>APPEAL TO BAFCAB</b>               |                     |               |                  | <b>REFERENCE NO.</b><br><b>S-036</b> |                   |                   |
| <b>NOTE</b><br>Unit Costs are an Average of Total Units |                     |               |                  | <b>TOTAL UNITS</b><br><b>1</b>       |                   |                   |
| <u>DEPARTMENT</u>                                       | <u>POSITION</u>     | <u>TYPE</u>   | <u>UNIT TIME</u> | <u>UNIT COST</u>                     | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| PROJECT REVIEW  | PLANNER I/II/III/IV |               | 10.00            | \$2,421.80                           | 1                 | \$2,422           |
|   |                     | TYPE SUBTOTAL | 10.00            | \$2,421.80                           |                   | \$2,422           |
|   |                     | TOTALS        | 10.00            | \$2,422.00                           |                   | \$2,422           |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |   |   |  |
|--|---|---|--|
| <b>SERVICE</b><br><b>APPEAL TO PLANNING COMMISSION</b>   |   | <b>REFERENCE NO.</b><br><b>S-037</b>        |  |
| <b>PRIMARY DEPARTMENT</b><br>DEVELOPMENT REVIEW  | <b>UNIT OF SERVICE</b><br>APPEAL  | <b>SERVICE RECIPIENT</b><br>PAN/PAC/EAC/NAC |  |
| <b>DESCRIPTION OF SERVICE</b><br><br>Processing an appeal of an administrative decision to the Planning Commission.  |   |   |  |
| <b>CURRENT FEE STRUCTURE</b><br><br>PAN: Appeals of Completeness Determination - Second Round Appeal - Applicant - At Cost<br>PAC/EAC: Appeals of Zoning Admin/CEQA determination - Applicant - At Cost<br>NAC: Appeals of Zoning Admin/CEQA determination - Non-Applicant - \$1,200 |   |   |  |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |   |   |  |
| UNIT REVENUE:  | \$1,200.00  | TOTAL REVENUE:                              | \$1,200  |
| UNIT COST:   | \$3,633.00  | TOTAL COST:                                 | \$3,633  |
| UNIT PROFIT (SUBSIDY):   | <div style="border-top: 1px solid black; border-bottom: 3px double black;">\$(2,433.00)</div> | TOTAL PROFIT (SUBSIDY):                     | <div style="border-top: 1px solid black; border-bottom: 3px double black;">\$(2,433)</div> |
| TOTAL UNITS:   | 1   | PCT. COST RECOVERY:                         | 33.03%   |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$3,635 per appeal  |   |   |  |

May 12, 2025

**SANTA CRUZ COUNTY  
COST DETAIL WORKSHEET  
Fiscal Year 2024-2025**

|   |                      |               |                  |                                      |                   |                   |
|---|----------------------|---------------|------------------|--------------------------------------|-------------------|-------------------|
| <b>SERVICE</b><br><b>APPEAL TO PLANNING COMMISSION</b>  |                      |               |                  | <b>REFERENCE NO.</b><br><b>S-037</b> |                   |                   |
| <b>NOTE</b><br>Unit Costs are an Average of Total Units |                      |               |                  | <b>TOTAL UNITS</b><br><b>1</b>       |                   |                   |
| <u>DEPARTMENT</u>                                       | <u>POSITION</u>      | <u>TYPE</u>   | <u>UNIT TIME</u> | <u>UNIT COST</u>                     | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| PROJECT REVIEW  | PLANNER I/III/III/IV |               | 15.00            | \$3,632.70                           | 1                 | \$3,633           |
|   |                      | TYPE SUBTOTAL | 15.00            | \$3,632.70                           |                   | \$3,633           |
|   |                      | TOTALS        | 15.00            | \$3,633.00                           |                   | \$3,633           |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                                  |  |  |
|--|----------------------------------|--|--|
| <b>SERVICE</b><br><b>APPEAL TO BOARD OF SUPERVISORS</b>  |                                  | <b>REFERENCE NO.</b><br><b>S-038</b>   |  |
| <b>PRIMARY DEPARTMENT</b><br>DEVELOPMENT REVIEW  | <b>UNIT OF SERVICE</b><br>APPEAL | <b>SERVICE RECIPIENT</b><br>PAD/EAD/NAD/PAF/EAF/NAF                                |  |
| <b>DESCRIPTION OF SERVICE</b><br><br>Processing an appeal of a staff or Planning Commission decision to the Board of Supervisors.  |                                  |  |  |
| <b>CURRENT FEE STRUCTURE</b><br><br>PAD/EAD: Appeals of Planning Commission-Automatic - Applicant - At Cost<br>NAD: Appeals of Planning Commission-Automatic - Non-Applicant - At Cost<br>PAF/EAF: Appeals of Planning Commission-Jurisdictional - Applicant - At Cost<br>NAF: Appeals of Planning Commission-Jurisdictional - Non-Applicant - \$1,800 |                                  |  |  |
| <b>REVENUE AND COST COMPARISON</b>   |                                  |  |  |
| <b>UNIT REVENUE:</b> <span style="float: right;"><b>\$1,200.00</b></span>  |                                  | <b>TOTAL REVENUE:</b> <span style="float: right;"><b>\$3,600</b></span>            |  |
| <b>UNIT COST:</b> <span style="float: right;"><b>\$2,421.67</b></span>   |                                  | <b>TOTAL COST:</b> <span style="float: right;"><b>\$7,265</b></span>               |  |
| <b>UNIT PROFIT (SUBSIDY):</b> <span style="float: right;"><b>\$(1,221.67)</b></span>   |                                  | <b>TOTAL PROFIT (SUBSIDY):</b> <span style="float: right;"><b>\$(3,665)</b></span> |  |
| <b>TOTAL UNITS:</b> <span style="float: right;"><b>3</b></span>  |                                  | <b>PCT. COST RECOVERY:</b> <span style="float: right;"><b>49.55%</b></span>        |  |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>Automatic - \$2,420 per appeal<br>Jurisdictional:<br>Initial - \$2,420 per appeal<br>Board Accepts - additional \$2,420   |                                  |  |  |

May 12, 2025

**SANTA CRUZ COUNTY  
COST DETAIL WORKSHEET  
Fiscal Year 2024-2025**

|   |                        |                      |                         |                                      |                          |                          |
|---|------------------------|----------------------|-------------------------|--------------------------------------|--------------------------|--------------------------|
| <b>SERVICE</b><br><b>APPEAL TO BOARD OF SUPERVISORS</b> |                        |                      |                         | <b>REFERENCE NO.</b><br><b>S-038</b> |                          |                          |
| <b>NOTE</b><br>Unit Costs are an Average of Total Units |                        |                      |                         | <b>TOTAL UNITS</b><br><b>3</b>       |                          |                          |
| <b><u>DEPARTMENT</u></b>                                | <b><u>POSITION</u></b> | <b><u>TYPE</u></b>   | <b><u>UNIT TIME</u></b> | <b><u>UNIT COST</u></b>              | <b><u>ANN. UNITS</u></b> | <b><u>TOTAL COST</u></b> |
| PROJECT REVIEW  | PLANNER I/II/III/IV    | Automatic            | 10.00                   | \$2,421.80                           | 1                        | \$2,422                  |
|   |                        | <b>TYPE SUBTOTAL</b> | <b>10.00</b>            | <b>\$2,421.80</b>                    |                          | <b>\$2,422</b>           |
| PROJECT REVIEW  | PLANNER I/II/III/IV    | Initial Jurisdct     | 10.00                   | \$2,421.80                           | 1                        | \$2,422                  |
|   |                        | <b>TYPE SUBTOTAL</b> | <b>10.00</b>            | <b>\$2,421.80</b>                    |                          | <b>\$2,422</b>           |
| PROJECT REVIEW  | PLANNER I/II/III/IV    | BOS Accepts-Jurisd.  | 10.00                   | \$2,421.80                           | 1                        | \$2,422                  |
|   |                        | <b>TYPE SUBTOTAL</b> | <b>10.00</b>            | <b>\$2,421.80</b>                    |                          | <b>\$2,422</b>           |
| <b>TOTALS</b>   |                        |                      | <b>30.00</b>            | <b>\$2,421.67</b>                    |                          | <b>\$7,265</b>           |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                                  |                                      |              |
|--|----------------------------------|--------------------------------------|--------------|
| <b>SERVICE</b><br><b>BOARD SPECIAL CONSIDERATION</b>   |                                  | <b>REFERENCE NO.</b><br><b>S-039</b> |              |
| <b>PRIMARY DEPARTMENT</b><br>DEVELOPMENT REVIEW  | <b>UNIT OF SERVICE</b><br>REVIEW | <b>SERVICE RECIPIENT</b><br>PAS/EAB  |              |
| <b>DESCRIPTION OF SERVICE</b><br><br>Special consideration of a particular issue by the Board.           |                                  |                                      |              |
| <b>CURRENT FEE STRUCTURE</b><br><br>PAS/EAB: Board Special Consideration - No Cost                       |                                  |                                      |              |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |                                  |                                      |              |
| <b>UNIT REVENUE:</b>   | <b>\$0.00</b>                    | <b>TOTAL REVENUE:</b>                | <b>\$0</b>   |
| <b>UNIT COST:</b>  | <b>\$0.00</b>                    | <b>TOTAL COST:</b>                   | <b>\$0</b>   |
| <b>UNIT PROFIT (SUBSIDY):</b>  | <b>\$0.00</b>                    | <b>TOTAL PROFIT (SUBSIDY):</b>       | <b>\$0</b>   |
| <b>TOTAL UNITS:</b>  | <b>1</b>                         | <b>PCT. COST RECOVERY:</b>           | <b>0.00%</b> |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>This fee should be removed from the fee schedule. |                                  |                                      |              |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                 |               |                  |                        |                   |                   |
|--|-----------------|---------------|------------------|------------------------|-------------------|-------------------|
| SERVICE<br>BOARD SPECIAL CONSIDERATION           |                 |               |                  | REFERENCE NO.<br>S-039 |                   |                   |
| NOTE<br>Unit Costs are an Average of Total Units |                 |               |                  | TOTAL UNITS<br>1       |                   |                   |
|  |                 |               |                  |                        |                   |                   |
| <u>DEPARTMENT</u>                                | <u>POSITION</u> | <u>TYPE</u>   | <u>UNIT TIME</u> | <u>UNIT COST</u>       | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
|  |                 |               | 0.00             | \$0.00                 | 0                 | \$0               |
|  |                 | TYPE SUBTOTAL | 0.00             | \$0.00                 |                   | \$0               |
| TOTALS   |                 |               | 0.00             | \$0.00                 |                   | \$0               |
|  |                 |               |                  |                        |                   |                   |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |   |                                      |  |
|--|---|--------------------------------------|--|
| <b>SERVICE</b><br><b>ZONING PLAN CHECK - MINOR</b>   |   | <b>REFERENCE NO.</b><br><b>S-040</b> |  |
| <b>PRIMARY DEPARTMENT</b><br>ZONING  | <b>UNIT OF SERVICE</b><br>PLAN  | <b>SERVICE RECIPIENT</b><br>JP1/ZP1  |  |
| <b>DESCRIPTION OF SERVICE</b><br><br>Review of a Minor Zoning Plan, such as an addition, for compliance with County codes and standards. |   |                                      |  |
| <b>CURRENT FEE STRUCTURE</b><br><br>JP1/ZP1: Zoning Plan Check - Minor - \$673   |   |                                      |  |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |   |                                      |  |
| UNIT REVENUE:  | \$673.00  | TOTAL REVENUE:                       | \$20,863   |
| UNIT COST:   | \$519.48  | TOTAL COST:                          | \$16,104   |
| UNIT PROFIT (SUBSIDY):   | <div style="border-top: 1px solid black; border-bottom: 3px double black;">\$153.52</div> | TOTAL PROFIT (SUBSIDY):              | <div style="border-top: 1px solid black; border-bottom: 3px double black;">\$4,759</div> |
| TOTAL UNITS:   | 31  | PCT. COST RECOVERY:                  | 129.55%  |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$520 per plan  |   |                                      |  |



**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                      |               |                  |                               |                   |                   |
|--|----------------------|---------------|------------------|-------------------------------|-------------------|-------------------|
| SERVICE<br><b>ZONING PLAN CHECK - MINOR</b>      |                      |               |                  | REFERENCE NO.<br><b>S-040</b> |                   |                   |
| NOTE<br>Unit Costs are an Average of Total Units |                      |               |                  | TOTAL UNITS<br><b>31</b>      |                   |                   |
| <u>DEPARTMENT</u>                                | <u>POSITION</u>      | <u>TYPE</u>   | <u>UNIT TIME</u> | <u>UNIT COST</u>              | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| ZONING COUNTER                                   | PLANNER I/III/III/IV |               | 2.00             | \$519.48                      | 31                | \$16,104          |
|  |                      | TYPE SUBTOTAL | 2.00             | \$519.48                      |                   | \$16,104          |
|  |                      | TOTALS        | 2.00             | \$519.48                      |                   | \$16,104          |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |  |                                      |  |
|--|--|--------------------------------------|--|
| <b>SERVICE</b><br><b>ZONING PLAN CHECK - REGULAR</b>   |  | <b>REFERENCE NO.</b><br><b>S-041</b> |  |
| <b>PRIMARY DEPARTMENT</b><br>ZONING  | <b>UNIT OF SERVICE</b><br>PLAN   | <b>SERVICE RECIPIENT</b><br>JP2/ZP2  |  |
| <b>DESCRIPTION OF SERVICE</b><br><br>Review of a Regular Zoning Plan, such as new house, for compliance with County codes and standards. |  |                                      |  |
| <b>CURRENT FEE STRUCTURE</b><br><br>JP2/ZP2: Zoning Plan Check - Regular - \$845   |  |                                      |  |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |  |                                      |  |
| UNIT REVENUE:  | \$845.00   | TOTAL REVENUE:                       | \$59,150   |
| UNIT COST:   | \$779.21   | TOTAL COST:                          | \$54,545   |
| UNIT PROFIT (SUBSIDY):   | <div style="border-top: 1px solid black; border-bottom: 3px double black;">\$65.79</div> | TOTAL PROFIT (SUBSIDY):              | <div style="border-top: 1px solid black; border-bottom: 3px double black;">\$4,605</div> |
| TOTAL UNITS:   | 70   | PCT. COST RECOVERY:                  | 108.44%  |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$780 per plan  |  |                                      |  |

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                     |               |                  |                        |                   |                   |
|--|---------------------|---------------|------------------|------------------------|-------------------|-------------------|
| SERVICE<br>ZONING PLAN CHECK - REGULAR           |                     |               |                  | REFERENCE NO.<br>S-041 |                   |                   |
| NOTE<br>Unit Costs are an Average of Total Units |                     |               |                  | TOTAL UNITS<br>70      |                   |                   |
| <u>DEPARTMENT</u>                                | <u>POSITION</u>     | <u>TYPE</u>   | <u>UNIT TIME</u> | <u>UNIT COST</u>       | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| ZONING COUNTER                                   | PLANNER I/II/III/IV |               | 3.00             | \$779.22               | 70                | \$54,545          |
|  |                     | TYPE SUBTOTAL | 3.00             | \$779.22               |                   | \$54,545          |
|  |                     | TOTALS        | 3.00             | \$779.21               |                   | \$54,545          |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                                |  |  |
|--|--------------------------------|--|--|
| <b>SERVICE</b><br><b>ZONING PLAN CHK - MULTI-UNIT DETACH</b>   |                                | <b>REFERENCE NO.</b><br><b>S-042</b>   |  |
| <b>PRIMARY DEPARTMENT</b><br>ZONING  | <b>UNIT OF SERVICE</b><br>UNIT | <b>SERVICE RECIPIENT</b><br>ZP3  |  |
| <b>DESCRIPTION OF SERVICE</b><br><br>Review of a Multi-Unit Detached Zoning Plan for compliance with County codes and standards. |                                |  |  |
| <b>CURRENT FEE STRUCTURE</b><br><br>ZP3: Zoning Plan Check - Multi-Unit projects (per unit) - \$399                              |                                |  |  |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |                                |  |  |
| <b>UNIT REVENUE:</b> <span style="float: right;"><b>\$0.00</b></span>  |                                | <b>TOTAL REVENUE:</b> <span style="float: right;"><b>\$0</b></span>                |  |
| <b>UNIT COST:</b> <span style="float: right;"><b>\$1,278.00</b></span>   |                                | <b>TOTAL COST:</b> <span style="float: right;"><b>\$1,278</b></span>               |  |
| <b>UNIT PROFIT (SUBSIDY):</b> <span style="float: right;"><b>\$(1,278.00)</b></span>   |                                | <b>TOTAL PROFIT (SUBSIDY):</b> <span style="float: right;"><b>\$(1,278)</b></span> |  |
| <b>TOTAL UNITS:</b> <span style="float: right;"><b>1</b></span>  |                                | <b>PCT. COST RECOVERY:</b> <span style="float: right;"><b>0.00%</b></span>         |  |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$1,020 per application plus \$260 per unit after the first unit          |                                |  |  |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

| SERVICE<br>ZONING PLAN CHK - MULTI-UNIT DETACH   |                     |                 |           | REFERENCE NO.<br>S-042 |            |            |
|--|---------------------|-----------------|-----------|------------------------|------------|------------|
| NOTE<br>Unit Costs are an Average of Total Units |                     |                 |           | TOTAL UNITS<br>1       |            |            |
| DEPARTMENT                                       | POSITION            | TYPE            | UNIT TIME | UNIT COST              | ANN. UNITS | TOTAL COST |
| ZONING COUNTER                                   | PLANNER I/II/III/IV | Base            | 3.92      | \$1,018.18             | 1          | \$1,018    |
|  |                     | TYPE SUBTOTAL   | 3.92      | \$1,018.18             |            | \$1,018    |
| ZONING COUNTER                                   | PLANNER I/II/III/IV | Each Add'l Unit | 1.00      | \$259.74               | 1          | \$260      |
|  |                     | TYPE SUBTOTAL   | 1.00      | \$259.74               |            | \$260      |
| TOTALS   |                     |                 | 4.92      | \$1,278.00             |            | \$1,278    |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                                |  |  |
|--|--------------------------------|--|--|
| <b>SERVICE</b><br><b>ZONING PLAN CHECK - COASTAL ADU</b>   |                                | <b>REFERENCE NO.</b><br><b>S-043</b>   |  |
| <b>PRIMARY DEPARTMENT</b><br>ZONING  | <b>UNIT OF SERVICE</b><br>PLAN | <b>SERVICE RECIPIENT</b><br>JP5/ZP5  |  |
| <b>DESCRIPTION OF SERVICE</b><br><br>Review of a Coastal Accessory Dwelling Unit Zoning Plan for compliance with County codes and standards. |                                |  |  |
| <b>CURRENT FEE STRUCTURE</b><br><br>JP5/ZP5: Zoning Plan Check - Coastal 2nd Unit (non-excludable) - \$2,048                                 |                                |  |  |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |                                |  |  |
| <b>UNIT REVENUE:</b> <span style="float: right;"><b>\$0.00</b></span>  |                                | <b>TOTAL REVENUE:</b> <span style="float: right;"><b>\$0</b></span>                |  |
| <b>UNIT COST:</b> <span style="float: right;"><b>\$2,597.00</b></span>   |                                | <b>TOTAL COST:</b> <span style="float: right;"><b>\$2,597</b></span>               |  |
| <b>UNIT PROFIT (SUBSIDY):</b> <span style="float: right;"><b>\$(2,597.00)</b></span>   |                                | <b>TOTAL PROFIT (SUBSIDY):</b> <span style="float: right;"><b>\$(2,597)</b></span> |  |
| <b>TOTAL UNITS:</b> <span style="float: right;"><b>1</b></span>  |                                | <b>PCT. COST RECOVERY:</b> <span style="float: right;"><b>0.00%</b></span>         |  |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$2,595 per application   |                                |  |  |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                      |               |                  |                        |                   |                   |
|--|----------------------|---------------|------------------|------------------------|-------------------|-------------------|
| SERVICE<br>ZONING PLAN CHECK - COASTAL ADU       |                      |               |                  | REFERENCE NO.<br>S-043 |                   |                   |
| NOTE<br>Unit Costs are an Average of Total Units |                      |               |                  | TOTAL UNITS<br>1       |                   |                   |
| <u>DEPARTMENT</u>                                | <u>POSITION</u>      | <u>TYPE</u>   | <u>UNIT TIME</u> | <u>UNIT COST</u>       | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| ZONING COUNTER                                   | PLANNER I/III/III/IV |               | 10.00            | \$2,597.40             | 1                 | \$2,597           |
|  |                      | TYPE SUBTOTAL | 10.00            | \$2,597.40             |                   | \$2,597           |
|  |                      | TOTALS        | 10.00            | \$2,597.00             |                   | \$2,597           |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                                  |                                      |         |
|--|----------------------------------|--------------------------------------|---------|
| <b>SERVICE</b><br><b>ZONING PLAN CHECK - RE-ROUTE 2+</b>   |                                  | <b>REFERENCE NO.</b><br><b>S-044</b> |         |
| <b>PRIMARY DEPARTMENT</b><br>ZONING  | <b>UNIT OF SERVICE</b><br>REVIEW | <b>SERVICE RECIPIENT</b><br>JP8/ZP8  |         |
| <b>DESCRIPTION OF SERVICE</b><br><br>Additional review of a Zoning Plan after the second review of the plan. |                                  |                                      |         |
| <b>CURRENT FEE STRUCTURE</b><br><br>JP8/ZP8: Zoning Plan Check Reroute 2+ - \$199                            |                                  |                                      |         |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |                                  |                                      |         |
| UNIT REVENUE:  | \$199.00                         | TOTAL REVENUE:                       | \$398   |
| UNIT COST:   | \$259.50                         | TOTAL COST:                          | \$519   |
| UNIT PROFIT (SUBSIDY):   | \$(60.50)                        | TOTAL PROFIT (SUBSIDY):              | \$(121) |
| TOTAL UNITS:   | 2                                | PCT. COST RECOVERY:                  | 76.69%  |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$260 per review                                      |                                  |                                      |         |

May 12, 2025



**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                     |               |                  |                        |                   |                   |
|--|---------------------|---------------|------------------|------------------------|-------------------|-------------------|
| SERVICE<br>ZONING PLAN CHECK - RE-ROUTE 2+       |                     |               |                  | REFERENCE NO.<br>S-044 |                   |                   |
| NOTE<br>Unit Costs are an Average of Total Units |                     |               |                  | TOTAL UNITS<br>2       |                   |                   |
| <u>DEPARTMENT</u>                                | <u>POSITION</u>     | <u>TYPE</u>   | <u>UNIT TIME</u> | <u>UNIT COST</u>       | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| ZONING COUNTER                                   | PLANNER I/II/III/IV |               | 1.00             | \$259.74               | 2                 | \$519             |
|  |                     | TYPE SUBTOTAL | 1.00             | \$259.74               |                   | \$519             |
|  |                     | TOTALS        | 1.00             | \$259.50               |                   | \$519             |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|   |   |                                      |  |
|---|---|--------------------------------------|--|
| <b>SERVICE</b><br><b>ZONING PLAN CHECK - SMALL</b>  |   | <b>REFERENCE NO.</b><br><b>S-045</b> |  |
| <b>PRIMARY DEPARTMENT</b><br>ZONING   | <b>UNIT OF SERVICE</b><br>PLAN                            | <b>SERVICE RECIPIENT</b><br>JP9/ZP9  |  |
| <b>DESCRIPTION OF SERVICE</b><br><br>Review of a Small Zoning Plan, such as a change order, for compliance with County codes and standards. |   |                                      |  |
| <b>CURRENT FEE STRUCTURE</b><br><br>JP9/ZP9: Zoning Plan Check - Small - \$349  |   |                                      |  |
| <b><u>REVENUE AND COST COMPARISON</u></b>   |   |                                      |  |
| UNIT REVENUE:   | \$349.00  | TOTAL REVENUE:                       | \$158,795  |
| UNIT COST:  | \$389.61  | TOTAL COST:                          | \$177,273  |
| UNIT PROFIT (SUBSIDY):  | <div style="border-top: 1px solid black;">\$(40.61)</div> | TOTAL PROFIT (SUBSIDY):              | <div style="border-top: 1px solid black;">\$(18,478)</div> |
| TOTAL UNITS:  | 455   | PCT. COST RECOVERY:                  | 89.58%   |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$390 per plan   |   |                                      |  |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                     |               |                  |                        |                   |                   |
|--|---------------------|---------------|------------------|------------------------|-------------------|-------------------|
| SERVICE<br>ZONING PLAN CHECK - SMALL             |                     |               |                  | REFERENCE NO.<br>S-045 |                   |                   |
| NOTE<br>Unit Costs are an Average of Total Units |                     |               |                  | TOTAL UNITS<br>455     |                   |                   |
| <u>DEPARTMENT</u>                                | <u>POSITION</u>     | <u>TYPE</u>   | <u>UNIT TIME</u> | <u>UNIT COST</u>       | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| ZONING COUNTER                                   | PLANNER I/II/III/IV |               | 1.50             | \$389.61               | 455               | \$177,273         |
|  |                     | TYPE SUBTOTAL | 1.50             | \$389.61               |                   | \$177,273         |
|  |                     | TOTALS        | 1.50             | \$389.61               |                   | \$177,273         |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|   |                                |                                      |               |
|---|--------------------------------|--------------------------------------|---------------|
| <b>SERVICE</b><br><b>ZONING PLAN CHECK - CZU FIRE</b>   |                                | <b>REFERENCE NO.</b><br><b>S-046</b> |               |
| <b>PRIMARY DEPARTMENT</b><br>ZONING   | <b>UNIT OF SERVICE</b><br>PLAN | <b>SERVICE RECIPIENT</b>             |               |
| <b>DESCRIPTION OF SERVICE</b><br><br>Review of a CZU Fire Zoning Plan for compliance with County codes and standards. |                                |                                      |               |
| <b>CURRENT FEE STRUCTURE</b><br><br>\$371 per plan  |                                |                                      |               |
| <b><u>REVENUE AND COST COMPARISON</u></b>   |                                |                                      |               |
| <b>UNIT REVENUE:</b>  | <b>\$371.00</b>                | <b>TOTAL REVENUE:</b>                | <b>\$371</b>  |
| <b>UNIT COST:</b>   | <b>\$390.00</b>                | <b>TOTAL COST:</b>                   | <b>\$390</b>  |
| <b>UNIT PROFIT (SUBSIDY):</b>   | <b>\$(19.00)</b>               | <b>TOTAL PROFIT (SUBSIDY):</b>       | <b>\$(19)</b> |
| <b>TOTAL UNITS:</b>   | <b>1</b>                       | <b>PCT. COST RECOVERY:</b>           | <b>95.13%</b> |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$390 per plan   |                                |                                      |               |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|   |                      |               |                  |                                      |                   |                   |
|---|----------------------|---------------|------------------|--------------------------------------|-------------------|-------------------|
| <b>SERVICE</b><br><b>ZONING PLAN CHECK - CZU FIRE</b>   |                      |               |                  | <b>REFERENCE NO.</b><br><b>S-046</b> |                   |                   |
| <b>NOTE</b><br>Unit Costs are an Average of Total Units |                      |               |                  | <b>TOTAL UNITS</b><br><b>1</b>       |                   |                   |
| <u>DEPARTMENT</u>                                       | <u>POSITION</u>      | <u>TYPE</u>   | <u>UNIT TIME</u> | <u>UNIT COST</u>                     | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| ZONING COUNTER  | PLANNER I/III/III/IV |               | 1.50             | \$389.61                             | 1                 | \$390             |
|   |                      | TYPE SUBTOTAL | 1.50             | \$389.61                             |                   | \$390             |
| TOTALS  |                      |               | 1.50             | \$390.00                             |                   | \$390             |
|   |                      |               |                  |                                      |                   |                   |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|   |   |                                      |  |
|---|---|--------------------------------------|--|
| <b>SERVICE</b><br><b>ZONING PLAN CHECK-TINY HOMES WHEELS</b>  |   | <b>REFERENCE NO.</b><br><b>S-047</b> |  |
| <b>PRIMARY DEPARTMENT</b><br>ZONING   | <b>UNIT OF SERVICE</b><br>PLAN  | <b>SERVICE RECIPIENT</b><br>ZTH/ZTR  |  |
| <b>DESCRIPTION OF SERVICE</b><br><br>Review of a Tiny Homes on Wheels Zoning Plan for compliance with County codes and standards. |   |                                      |  |
| <b>CURRENT FEE STRUCTURE</b><br><br>New - \$845<br>Renewal (5 years) - \$453  |   |                                      |  |
| <b><u>REVENUE AND COST COMPARISON</u></b>   |   |                                      |  |
| UNIT REVENUE:   | \$649.00  | TOTAL REVENUE:                       | \$1,298  |
| UNIT COST:  | \$854.50  | TOTAL COST:                          | \$1,709  |
| UNIT PROFIT (SUBSIDY):  | <div style="border-top: 1px solid black; border-bottom: 3px double black;">\$(205.50)</div> | TOTAL PROFIT (SUBSIDY):              | <div style="border-top: 1px solid black; border-bottom: 3px double black;">\$(411)</div> |
| TOTAL UNITS:  | 2   | PCT. COST RECOVERY:                  | 75.95%   |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>New - \$1,105 per plan<br>Renewal - \$605 per plan                         |   |                                      |  |

**SANTA CRUZ COUNTY  
COST DETAIL WORKSHEET  
Fiscal Year 2024-2025**

|  |                        |                      |                         |                                      |                          |                          |
|--|------------------------|----------------------|-------------------------|--------------------------------------|--------------------------|--------------------------|
| <b>SERVICE</b><br><b>ZONING PLAN CHECK-TINY HOMES WHEELS</b> |                        |                      |                         | <b>REFERENCE NO.</b><br><b>S-047</b> |                          |                          |
| <b>NOTE</b><br>Unit Costs are an Average of Total Units      |                        |                      |                         | <b>TOTAL UNITS</b><br><b>2</b>       |                          |                          |
| <b><u>DEPARTMENT</u></b>                                     | <b><u>POSITION</u></b> | <b><u>TYPE</u></b>   | <b><u>UNIT TIME</u></b> | <b><u>UNIT COST</u></b>              | <b><u>ANN. UNITS</u></b> | <b><u>TOTAL COST</u></b> |
| ZONING COUNTER   | PLANNER I/II/III/IV    | New                  | 4.25                    | \$1,103.90                           | 1                        | \$1,104                  |
|  |                        | <b>TYPE SUBTOTAL</b> | <b>4.25</b>             | <b>\$1,103.90</b>                    |                          | <b>\$1,104</b>           |
| ZONING COUNTER   | PLANNER I/II/III/IV    | Renewal              | 2.33                    | \$605.19                             | 1                        | \$605                    |
|  |                        | <b>TYPE SUBTOTAL</b> | <b>2.33</b>             | <b>\$605.19</b>                      |                          | <b>\$605</b>             |
| <b>TOTALS</b>  |                        |                      | <b>6.58</b>             | <b>\$854.50</b>                      |                          | <b>\$1,709</b>           |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                                       |                                      |                   |
|--|---------------------------------------|--------------------------------------|-------------------|
| <b>SERVICE</b><br><b>SB9 MINISTERIAL REVIEW</b>  |                                       | <b>REFERENCE NO.</b><br><b>S-048</b> |                   |
| <b>PRIMARY DEPARTMENT</b><br>ZONING  | <b>UNIT OF SERVICE</b><br>APPLICATION | <b>SERVICE RECIPIENT</b>             |                   |
| <b>DESCRIPTION OF SERVICE</b><br><br>Ministerial review of a SB9-related development application.                          |                                       |                                      |                   |
| <b>CURRENT FEE STRUCTURE</b><br><br>None   |                                       |                                      |                   |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |                                       |                                      |                   |
| <b>UNIT REVENUE:</b>   | <b>\$0.00</b>                         | <b>TOTAL REVENUE:</b>                | <b>\$0</b>        |
| <b>UNIT COST:</b>  | <b>\$1,363.65</b>                     | <b>TOTAL COST:</b>                   | <b>\$27,273</b>   |
| <b>UNIT PROFIT (SUBSIDY):</b>  | <b>\$(1,363.65)</b>                   | <b>TOTAL PROFIT (SUBSIDY):</b>       | <b>\$(27,273)</b> |
| <b>TOTAL UNITS:</b>  | <b>20</b>                             | <b>PCT. COST RECOVERY:</b>           | <b>0.00%</b>      |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>Dwelling - \$1,300 per application<br>Map - \$2,595 per application |                                       |                                      |                   |

May 12, 2025



**SANTA CRUZ COUNTY  
COST DETAIL WORKSHEET  
Fiscal Year 2024-2025**

|   |                     |                      |                  |                                      |                   |                   |
|---|---------------------|----------------------|------------------|--------------------------------------|-------------------|-------------------|
| <b>SERVICE</b><br><b>SB9 MINISTERIAL REVIEW</b>         |                     |                      |                  | <b>REFERENCE NO.</b><br><b>S-048</b> |                   |                   |
| <b>NOTE</b><br>Unit Costs are an Average of Total Units |                     |                      |                  | <b>TOTAL UNITS</b><br><b>20</b>      |                   |                   |
| <u>DEPARTMENT</u>                                       | <u>POSITION</u>     | <u>TYPE</u>          | <u>UNIT TIME</u> | <u>UNIT COST</u>                     | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| ZONING COUNTER  | PLANNER I/II/III/IV | Dwelling             | 5.00             | \$1,298.70                           | 19                | \$24,675          |
|   |                     | <b>TYPE SUBTOTAL</b> | <b>5.00</b>      | <b>\$1,298.70</b>                    |                   | <b>\$24,675</b>   |
| ZONING COUNTER  | PLANNER I/II/III/IV | Map                  | 10.00            | \$2,597.40                           | 1                 | \$2,597           |
|   |                     | <b>TYPE SUBTOTAL</b> | <b>10.00</b>     | <b>\$2,597.40</b>                    |                   | <b>\$2,597</b>    |
| <b>TOTALS</b>   |                     |                      | <b>15.00</b>     | <b>\$1,363.65</b>                    |                   | <b>\$27,273</b>   |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                                  |                                      |              |
|--|----------------------------------|--------------------------------------|--------------|
| <b>SERVICE</b><br><b>DESIGN REVIEW CONSULTANT</b>  |                                  | <b>REFERENCE NO.</b><br><b>S-049</b> |              |
| <b>PRIMARY DEPARTMENT</b><br>ZONING  | <b>UNIT OF SERVICE</b><br>REVIEW | <b>SERVICE RECIPIENT</b><br>ZDC      |              |
| <b>DESCRIPTION OF SERVICE</b><br><br>Use of a Design Review consultant when needed.                      |                                  |                                      |              |
| <b>CURRENT FEE STRUCTURE</b><br><br>At Cost  |                                  |                                      |              |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |                                  |                                      |              |
| <b>UNIT REVENUE:</b>   | <b>\$0.00</b>                    | <b>TOTAL REVENUE:</b>                | <b>\$0</b>   |
| <b>UNIT COST:</b>  | <b>\$0.00</b>                    | <b>TOTAL COST:</b>                   | <b>\$0</b>   |
| <b>UNIT PROFIT (SUBSIDY):</b>  | <b>\$0.00</b>                    | <b>TOTAL PROFIT (SUBSIDY):</b>       | <b>\$0</b>   |
| <b>TOTAL UNITS:</b>  | <b>1</b>                         | <b>PCT. COST RECOVERY:</b>           | <b>0.00%</b> |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>This fee should be removed from the fee schedule. |                                  |                                      |              |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

| SERVICE<br>DESIGN REVIEW CONSULTANT  |          |               |           | REFERENCE NO.<br>S-049 |            |            |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|--|----------|---------------|-----------|------------------------|------------|------------|-----------|-----------|------------|------------|--|--|--|------|--------|---|-----|--|--|---------------|------|--------|--|-----|--|--|--------|------|--------|--|-----|--|--|--|
| NOTE<br>Unit Costs are an Average of Total Units   |          |               |           | TOTAL UNITS<br>1       |            |            |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
| <table><thead><tr><th>DEPARTMENT</th><th>POSITION</th><th>TYPE</th><th>UNIT TIME</th><th>UNIT COST</th><th>ANN. UNITS</th><th>TOTAL COST</th></tr></thead><tbody><tr><td></td><td></td><td></td><td>0.00</td><td>\$0.00</td><td>0</td><td>\$0</td></tr><tr><td></td><td></td><td>TYPE SUBTOTAL</td><td>0.00</td><td>\$0.00</td><td></td><td>\$0</td></tr><tr><td></td><td></td><td>TOTALS</td><td>0.00</td><td>\$0.00</td><td></td><td>\$0</td></tr></tbody></table> |          |               |           | DEPARTMENT             | POSITION   | TYPE       | UNIT TIME | UNIT COST | ANN. UNITS | TOTAL COST |  |  |  | 0.00 | \$0.00 | 0 | \$0 |  |  | TYPE SUBTOTAL | 0.00 | \$0.00 |  | \$0 |  |  | TOTALS | 0.00 | \$0.00 |  | \$0 |  |  |  |
| DEPARTMENT   | POSITION | TYPE          | UNIT TIME | UNIT COST              | ANN. UNITS | TOTAL COST |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          |               | 0.00      | \$0.00                 | 0          | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          | TYPE SUBTOTAL | 0.00      | \$0.00                 |            | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          | TOTALS        | 0.00      | \$0.00                 |            | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|   |   |   |  |
|---|---|---|--|
| <b>SERVICE</b><br><b>ZONING PLAN CHECK-OVER THE COUNTER</b>   |   | <b>REFERENCE NO.</b><br><b>S-050</b>    |  |
| <b>PRIMARY DEPARTMENT</b><br>ZONING   | <b>UNIT OF SERVICE</b><br>PLAN  | <b>SERVICE RECIPIENT</b><br>JP4/ZP4/ZPC |  |
| <b>DESCRIPTION OF SERVICE</b><br><br>Zoning review of an over-the-counter project for compliance with County codes and standards, as well as State law. |   |   |  |
| <b>CURRENT FEE STRUCTURE</b><br><br>Zoning Plan Check Over The Counter - \$65<br>Zoning Plan Check Over The Counter with Plans - At Cost                |   |   |  |
| <b><u>REVENUE AND COST COMPARISON</u></b>   |   |   |  |
| UNIT REVENUE:   | \$0.00  | TOTAL REVENUE:                          | \$0  |
| UNIT COST:  | \$0.00  | TOTAL COST:                             | \$0  |
| UNIT PROFIT (SUBSIDY):  | <div style="border-top: 1px solid black; border-bottom: 3px double black;">\$0.00</div> | TOTAL PROFIT (SUBSIDY):                 | <div style="border-top: 1px solid black; border-bottom: 3px double black;">\$0</div> |
| TOTAL UNITS:  | 1   | PCT. COST RECOVERY:                     | 0.00%  |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>This fee should be removed from the fee schedule.  |   |   |  |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

| SERVICE<br>ZONING PLAN CHECK-OVER THE COUNTER  |          |               |           | REFERENCE NO.<br>S-050 |            |            |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|--|----------|---------------|-----------|------------------------|------------|------------|-----------|-----------|------------|------------|--|--|--|------|--------|---|-----|--|--|---------------|------|--------|--|-----|--|--|--------|------|--------|--|-----|--|--|--|
| NOTE<br>Unit Costs are an Average of Total Units   |          |               |           | TOTAL UNITS<br>1       |            |            |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
| <table><thead><tr><th>DEPARTMENT</th><th>POSITION</th><th>TYPE</th><th>UNIT TIME</th><th>UNIT COST</th><th>ANN. UNITS</th><th>TOTAL COST</th></tr></thead><tbody><tr><td></td><td></td><td></td><td>0.00</td><td>\$0.00</td><td>0</td><td>\$0</td></tr><tr><td></td><td></td><td>TYPE SUBTOTAL</td><td>0.00</td><td>\$0.00</td><td></td><td>\$0</td></tr><tr><td></td><td></td><td>TOTALS</td><td>0.00</td><td>\$0.00</td><td></td><td>\$0</td></tr></tbody></table> |          |               |           | DEPARTMENT             | POSITION   | TYPE       | UNIT TIME | UNIT COST | ANN. UNITS | TOTAL COST |  |  |  | 0.00 | \$0.00 | 0 | \$0 |  |  | TYPE SUBTOTAL | 0.00 | \$0.00 |  | \$0 |  |  | TOTALS | 0.00 | \$0.00 |  | \$0 |  |  |  |
| DEPARTMENT   | POSITION | TYPE          | UNIT TIME | UNIT COST              | ANN. UNITS | TOTAL COST |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          |               | 0.00      | \$0.00                 | 0          | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          | TYPE SUBTOTAL | 0.00      | \$0.00                 |            | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          | TOTALS        | 0.00      | \$0.00                 |            | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                                |   |              |
|--|--------------------------------|---|--------------|
| <b>SERVICE</b><br><b>ZONING PLAN CHECK - AFTER PDSR</b>  |                                | <b>REFERENCE NO.</b><br><b>S-051</b>        |              |
| <b>PRIMARY DEPARTMENT</b><br>ZONING  | <b>UNIT OF SERVICE</b><br>PLAN | <b>SERVICE RECIPIENT</b><br>JP6/ZP6/JP7/ZP7 |              |
| <b>DESCRIPTION OF SERVICE</b><br><br>Zoning review after a Pre-Development Site Review for compliance with County codes and standards, as well as State law. |                                |   |              |
| <b>CURRENT FEE STRUCTURE</b><br><br>Minor - \$249<br>Regular - \$299   |                                |   |              |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |                                |   |              |
| <b>UNIT REVENUE:</b>   | <b>\$0.00</b>                  | <b>TOTAL REVENUE:</b>                       | <b>\$0</b>   |
| <b>UNIT COST:</b>  | <b>\$0.00</b>                  | <b>TOTAL COST:</b>                          | <b>\$0</b>   |
| <b>UNIT PROFIT (SUBSIDY):</b>  | <b>\$0.00</b>                  | <b>TOTAL PROFIT (SUBSIDY):</b>              | <b>\$0</b>   |
| <b>TOTAL UNITS:</b>  | <b>1</b>                       | <b>PCT. COST RECOVERY:</b>                  | <b>0.00%</b> |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>This fee should be removed from the fee schedule.   |                                |   |              |

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

| SERVICE<br>ZONING PLAN CHECK - AFTER PDSR  |          |               |           | REFERENCE NO.<br>S-051 |            |            |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|--|----------|---------------|-----------|------------------------|------------|------------|-----------|-----------|------------|------------|--|--|--|------|--------|---|-----|--|--|---------------|------|--------|--|-----|--|--|--------|------|--------|--|-----|--|--|--|
| NOTE<br>Unit Costs are an Average of Total Units   |          |               |           | TOTAL UNITS<br>1       |            |            |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
| <table><thead><tr><th>DEPARTMENT</th><th>POSITION</th><th>TYPE</th><th>UNIT TIME</th><th>UNIT COST</th><th>ANN. UNITS</th><th>TOTAL COST</th></tr></thead><tbody><tr><td></td><td></td><td></td><td>0.00</td><td>\$0.00</td><td>0</td><td>\$0</td></tr><tr><td></td><td></td><td>TYPE SUBTOTAL</td><td>0.00</td><td>\$0.00</td><td></td><td>\$0</td></tr><tr><td></td><td></td><td>TOTALS</td><td>0.00</td><td>\$0.00</td><td></td><td>\$0</td></tr></tbody></table> |          |               |           | DEPARTMENT             | POSITION   | TYPE       | UNIT TIME | UNIT COST | ANN. UNITS | TOTAL COST |  |  |  | 0.00 | \$0.00 | 0 | \$0 |  |  | TYPE SUBTOTAL | 0.00 | \$0.00 |  | \$0 |  |  | TOTALS | 0.00 | \$0.00 |  | \$0 |  |  |  |
| DEPARTMENT   | POSITION | TYPE          | UNIT TIME | UNIT COST              | ANN. UNITS | TOTAL COST |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          |               | 0.00      | \$0.00                 | 0          | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          | TYPE SUBTOTAL | 0.00      | \$0.00                 |            | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          | TOTALS        | 0.00      | \$0.00                 |            | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                                  |                                      |              |
|--|----------------------------------|--------------------------------------|--------------|
| <b>SERVICE</b><br><b>PERMIT HISTORY SEARCH</b>   |                                  | <b>REFERENCE NO.</b><br><b>S-052</b> |              |
| <b>PRIMARY DEPARTMENT</b><br>ZONING  | <b>UNIT OF SERVICE</b><br>PARCEL | <b>SERVICE RECIPIENT</b><br>ZRS      |              |
| <b>DESCRIPTION OF SERVICE</b><br><br>Processing a request for a permit history of a parcel.              |                                  |                                      |              |
| <b>CURRENT FEE STRUCTURE</b><br><br>\$59 per parcel  |                                  |                                      |              |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |                                  |                                      |              |
| <b>UNIT REVENUE:</b>   | <b>\$0.00</b>                    | <b>TOTAL REVENUE:</b>                | <b>\$0</b>   |
| <b>UNIT COST:</b>  | <b>\$0.00</b>                    | <b>TOTAL COST:</b>                   | <b>\$0</b>   |
| <b>UNIT PROFIT (SUBSIDY):</b>  | <b>\$0.00</b>                    | <b>TOTAL PROFIT (SUBSIDY):</b>       | <b>\$0</b>   |
| <b>TOTAL UNITS:</b>  | <b>1</b>                         | <b>PCT. COST RECOVERY:</b>           | <b>0.00%</b> |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>This fee should be removed from the fee schedule. |                                  |                                      |              |

May 12, 2025



**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

| SERVICE<br>PERMIT HISTORY SEARCH   |          |               |           | REFERENCE NO.<br>S-052 |            |            |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|--|----------|---------------|-----------|------------------------|------------|------------|-----------|-----------|------------|------------|--|--|--|------|--------|---|-----|--|--|---------------|------|--------|--|-----|--|--|--------|------|--------|--|-----|--|--|--|
| NOTE<br>Unit Costs are an Average of Total Units   |          |               |           | TOTAL UNITS<br>1       |            |            |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
| <table><thead><tr><th>DEPARTMENT</th><th>POSITION</th><th>TYPE</th><th>UNIT TIME</th><th>UNIT COST</th><th>ANN. UNITS</th><th>TOTAL COST</th></tr></thead><tbody><tr><td></td><td></td><td></td><td>0.00</td><td>\$0.00</td><td>0</td><td>\$0</td></tr><tr><td></td><td></td><td>TYPE SUBTOTAL</td><td>0.00</td><td>\$0.00</td><td></td><td>\$0</td></tr><tr><td></td><td></td><td>TOTALS</td><td>0.00</td><td>\$0.00</td><td></td><td>\$0</td></tr></tbody></table> |          |               |           | DEPARTMENT             | POSITION   | TYPE       | UNIT TIME | UNIT COST | ANN. UNITS | TOTAL COST |  |  |  | 0.00 | \$0.00 | 0 | \$0 |  |  | TYPE SUBTOTAL | 0.00 | \$0.00 |  | \$0 |  |  | TOTALS | 0.00 | \$0.00 |  | \$0 |  |  |  |
| DEPARTMENT   | POSITION | TYPE          | UNIT TIME | UNIT COST              | ANN. UNITS | TOTAL COST |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          |               | 0.00      | \$0.00                 | 0          | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          | TYPE SUBTOTAL | 0.00      | \$0.00                 |            | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          | TOTALS        | 0.00      | \$0.00                 |            | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                                  |  |  |
|--|----------------------------------|--|--|
| <b>SERVICE</b><br><b>PERMIT HISTORY REPORT/RESEARCH</b>  |                                  | <b>REFERENCE NO.</b><br><b>S-053</b>   |  |
| <b>PRIMARY DEPARTMENT</b><br>ZONING  | <b>UNIT OF SERVICE</b><br>PARCEL | <b>SERVICE RECIPIENT</b><br>PHR  |  |
| <b>DESCRIPTION OF SERVICE</b><br><br>Processing a request for a permit history of a parcel that requires research. |                                  |  |  |
| <b>CURRENT FEE STRUCTURE</b><br><br>\$99 per parcel  |                                  |  |  |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |                                  |  |  |
| <b>UNIT REVENUE:</b> <span style="float: right;"><b>\$0.00</b></span>  |                                  | <b>TOTAL REVENUE:</b> <span style="float: right;"><b>\$0</b></span>          |  |
| <b>UNIT COST:</b> <span style="float: right;"><b>\$0.00</b></span>   |                                  | <b>TOTAL COST:</b> <span style="float: right;"><b>\$0</b></span>             |  |
| <b>UNIT PROFIT (SUBSIDY):</b> <span style="float: right;"><b>\$0.00</b></span>                                     |                                  | <b>TOTAL PROFIT (SUBSIDY):</b> <span style="float: right;"><b>\$0</b></span> |  |
| <b>TOTAL UNITS:</b> <span style="float: right;"><b>1</b></span>  |                                  | <b>PCT. COST RECOVERY:</b> <span style="float: right;"><b>0.00%</b></span>   |  |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>This fee should be removed from the fee schedule.           |                                  |  |  |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                 |               |                  |                        |                   |                   |
|--|-----------------|---------------|------------------|------------------------|-------------------|-------------------|
| SERVICE<br>PERMIT HISTORY REPORT/RESEARCH        |                 |               |                  | REFERENCE NO.<br>S-053 |                   |                   |
| NOTE<br>Unit Costs are an Average of Total Units |                 |               |                  | TOTAL UNITS<br>1       |                   |                   |
|  |                 |               |                  |                        |                   |                   |
| <u>DEPARTMENT</u>                                | <u>POSITION</u> | <u>TYPE</u>   | <u>UNIT TIME</u> | <u>UNIT COST</u>       | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
|  |                 |               | 0.00             | \$0.00                 | 0                 | \$0               |
|  |                 | TYPE SUBTOTAL | 0.00             | \$0.00                 |                   | \$0               |
| TOTALS   |                 |               | 0.00             | \$0.00                 |                   | \$0               |
|  |                 |               |                  |                        |                   |                   |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                                  |                                      |              |
|--|----------------------------------|--------------------------------------|--------------|
| <b>SERVICE</b><br><b>PARCEL INFORMATION REPORT</b>   |                                  | <b>REFERENCE NO.</b><br><b>S-054</b> |              |
| <b>PRIMARY DEPARTMENT</b><br>ZONING  | <b>UNIT OF SERVICE</b><br>PARCEL | <b>SERVICE RECIPIENT</b><br>PIR      |              |
| <b>DESCRIPTION OF SERVICE</b><br><br>Processing a request for the project history of a parcel.           |                                  |                                      |              |
| <b>CURRENT FEE STRUCTURE</b><br><br>\$39 per parcel  |                                  |                                      |              |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |                                  |                                      |              |
| <b>UNIT REVENUE:</b>   | <b>\$0.00</b>                    | <b>TOTAL REVENUE:</b>                | <b>\$0</b>   |
| <b>UNIT COST:</b>  | <b>\$0.00</b>                    | <b>TOTAL COST:</b>                   | <b>\$0</b>   |
| <b>UNIT PROFIT (SUBSIDY):</b>  | <b>\$0.00</b>                    | <b>TOTAL PROFIT (SUBSIDY):</b>       | <b>\$0</b>   |
| <b>TOTAL UNITS:</b>  | <b>1</b>                         | <b>PCT. COST RECOVERY:</b>           | <b>0.00%</b> |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>This fee should be removed from the fee schedule. |                                  |                                      |              |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

| SERVICE<br>PARCEL INFORMATION REPORT   |          |               |           | REFERENCE NO.<br>S-054 |            |            |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|--|----------|---------------|-----------|------------------------|------------|------------|-----------|-----------|------------|------------|--|--|--|------|--------|---|-----|--|--|---------------|------|--------|--|-----|--|--|--------|------|--------|--|-----|--|--|--|
| NOTE<br>Unit Costs are an Average of Total Units   |          |               |           | TOTAL UNITS<br>1       |            |            |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
| <table><thead><tr><th>DEPARTMENT</th><th>POSITION</th><th>TYPE</th><th>UNIT TIME</th><th>UNIT COST</th><th>ANN. UNITS</th><th>TOTAL COST</th></tr></thead><tbody><tr><td></td><td></td><td></td><td>0.00</td><td>\$0.00</td><td>0</td><td>\$0</td></tr><tr><td></td><td></td><td>TYPE SUBTOTAL</td><td>0.00</td><td>\$0.00</td><td></td><td>\$0</td></tr><tr><td></td><td></td><td>TOTALS</td><td>0.00</td><td>\$0.00</td><td></td><td>\$0</td></tr></tbody></table> |          |               |           | DEPARTMENT             | POSITION   | TYPE       | UNIT TIME | UNIT COST | ANN. UNITS | TOTAL COST |  |  |  | 0.00 | \$0.00 | 0 | \$0 |  |  | TYPE SUBTOTAL | 0.00 | \$0.00 |  | \$0 |  |  | TOTALS | 0.00 | \$0.00 |  | \$0 |  |  |  |
| DEPARTMENT   | POSITION | TYPE          | UNIT TIME | UNIT COST              | ANN. UNITS | TOTAL COST |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          |               | 0.00      | \$0.00                 | 0          | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          | TYPE SUBTOTAL | 0.00      | \$0.00                 |            | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          | TOTALS        | 0.00      | \$0.00                 |            | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|   |                                |   |  |
|---|--------------------------------|---|--|
| <b>SERVICE</b><br><b>ENV RESOURCE PLAN CHECK - SMALL</b>  |                                | <b>REFERENCE NO.</b><br><b>S-055</b>  |  |
| <b>PRIMARY DEPARTMENT</b><br>ENVIRONMENTAL PLAN.  | <b>UNIT OF SERVICE</b><br>PLAN | <b>SERVICE RECIPIENT</b><br>EPS/EPV   |  |
| <b>DESCRIPTION OF SERVICE</b><br><br>Environmental Resource Building Plan review of small construction projects.                            |                                |   |  |
| <b>CURRENT FEE STRUCTURE</b><br><br>EPS: Env Resource Plan Check - Small - \$424<br>EPV: Env Res-Plan Review Only (Building Permits) - \$99 |                                |   |  |
| <b><u>REVENUE AND COST COMPARISON</u></b>   |                                |   |  |
| <b>UNIT REVENUE:</b> <span style="float: right;"><b>\$424.00</b></span>   |                                | <b>TOTAL REVENUE:</b> <span style="float: right;"><b>\$424</b></span>           |  |
| <b>UNIT COST:</b> <span style="float: right;"><b>\$483.00</b></span>  |                                | <b>TOTAL COST:</b> <span style="float: right;"><b>\$483</b></span>              |  |
| <b>UNIT PROFIT (SUBSIDY):</b> <span style="float: right;"><b>\$(59.00)</b></span>   |                                | <b>TOTAL PROFIT (SUBSIDY):</b> <span style="float: right;"><b>\$(59)</b></span> |  |
| <b>TOTAL UNITS:</b> <span style="float: right;"><b>1</b></span>   |                                | <b>PCT. COST RECOVERY:</b> <span style="float: right;"><b>87.78%</b></span>     |  |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$485 per plan   |                                |   |  |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                       |             |                  |                        |                   |                   |
|--|-----------------------|-------------|------------------|------------------------|-------------------|-------------------|
| SERVICE<br>ENV RESOURCE PLAN CHECK - SMALL       |                       |             |                  | REFERENCE NO.<br>S-055 |                   |                   |
| NOTE<br>Unit Costs are an Average of Total Units |                       |             |                  | TOTAL UNITS<br>1       |                   |                   |
|  |                       |             |                  |                        |                   |                   |
| <u>DEPARTMENT</u>                                | <u>POSITION</u>       | <u>TYPE</u> | <u>UNIT TIME</u> | <u>UNIT COST</u>       | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| ENVIRON. PLANNING                                | RSC PLANNER II/III/IV |             | 2.00             | \$483.36               | 1                 | \$483             |
| TYPE SUBTOTAL                                    |                       |             | 2.00             | \$483.36               |                   | \$483             |
| TOTALS   |                       |             | 2.00             | \$483.00               |                   | \$483             |
|  |                       |             |                  |                        |                   |                   |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                                |                                      |         |
|--|--------------------------------|--------------------------------------|---------|
| <b>SERVICE</b><br><b>ENV RESOURCE PLAN CHECK - REGULAR</b>   |                                | <b>REFERENCE NO.</b><br><b>S-056</b> |         |
| <b>PRIMARY DEPARTMENT</b><br>ENVIRONMENTAL PLAN.   | <b>UNIT OF SERVICE</b><br>PLAN | <b>SERVICE RECIPIENT</b><br>EPR      |         |
| <b>DESCRIPTION OF SERVICE</b><br><br>Environmental Resource Building Plan review of regular construction projects. |                                |                                      |         |
| <b>CURRENT FEE STRUCTURE</b><br><br>EPR: Env Resource Plan Check - Regular - \$622                                 |                                |                                      |         |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |                                |                                      |         |
| UNIT REVENUE:  | \$622.00                       | TOTAL REVENUE:                       | \$622   |
| UNIT COST:   | \$1,329.00                     | TOTAL COST:                          | \$1,329 |
| UNIT PROFIT (SUBSIDY):   | \$(707.00)                     | TOTAL PROFIT (SUBSIDY):              | \$(707) |
| TOTAL UNITS:   | 1                              | PCT. COST RECOVERY:                  | 46.80%  |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$1,330 per plan  |                                |                                      |         |

May 12, 2025



**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                       |               |                  |                        |                   |                   |
|--|-----------------------|---------------|------------------|------------------------|-------------------|-------------------|
| SERVICE<br>ENV RESOURCE PLAN CHECK - REGULAR     |                       |               |                  | REFERENCE NO.<br>S-056 |                   |                   |
| NOTE<br>Unit Costs are an Average of Total Units |                       |               |                  | TOTAL UNITS<br>1       |                   |                   |
|  |                       |               |                  |                        |                   |                   |
| <u>DEPARTMENT</u>                                | <u>POSITION</u>       | <u>TYPE</u>   | <u>UNIT TIME</u> | <u>UNIT COST</u>       | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| ENVIRON. PLANNING                                | RSC PLANNER II/III/IV |               | 5.50             | \$1,329.24             | 1                 | \$1,329           |
|  |                       | TYPE SUBTOTAL | 5.50             | \$1,329.24             |                   | \$1,329           |
| TOTALS   |                       |               | 5.50             | \$1,329.00             |                   | \$1,329           |
|  |                       |               |                  |                        |                   |                   |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|   |   |                                      |  |
|---|---|--------------------------------------|--|
| <b>SERVICE</b><br><b>ENV RESOURCE PLAN CHECK ADJUSTMENT</b>   |   | <b>REFERENCE NO.</b><br><b>S-057</b> |  |
| <b>PRIMARY DEPARTMENT</b><br>ENVIRONMENTAL PLAN.  | <b>UNIT OF SERVICE</b><br>REVIEW  | <b>SERVICE RECIPIENT</b><br>EPI/EP8  |  |
| <b>DESCRIPTION OF SERVICE</b><br><br>Environmental Resource Building Plan review adjustment of construction projects.                       |   |                                      |  |
| <b>CURRENT FEE STRUCTURE</b><br><br>EPI: Env Resource Plan Check Adjustment/Inspection - At Cost<br>EP8: Env Plan Check Re-Route 2+ - \$199 |   |                                      |  |
| <b><u>REVENUE AND COST COMPARISON</u></b>   |   |                                      |  |
| UNIT REVENUE:   | \$0.00  | TOTAL REVENUE:                       | \$0  |
| UNIT COST:  | \$242.00  | TOTAL COST:                          | \$242  |
| UNIT PROFIT (SUBSIDY):  | <div style="border-top: 1px solid black; border-bottom: 3px double black;">\$(242.00)</div> | TOTAL PROFIT (SUBSIDY):              | <div style="border-top: 1px solid black; border-bottom: 3px double black;">\$(242)</div> |
| TOTAL UNITS:  | 1   | PCT. COST RECOVERY:                  | 0.00%  |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$240 per review plus actual costs after one hour of staff time.                     |   |                                      |  |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|   |                       |               |                  |                                      |                   |                   |
|---|-----------------------|---------------|------------------|--------------------------------------|-------------------|-------------------|
| <b>SERVICE</b><br><b>ENV RESOURCE PLAN CHECK ADJUSTMENT</b> |                       |               |                  | <b>REFERENCE NO.</b><br><b>S-057</b> |                   |                   |
| <b>NOTE</b><br>Unit Costs are an Average of Total Units     |                       |               |                  | <b>TOTAL UNITS</b><br><b>1</b>       |                   |                   |
| <u>DEPARTMENT</u>   | <u>POSITION</u>       | <u>TYPE</u>   | <u>UNIT TIME</u> | <u>UNIT COST</u>                     | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| ENVIRON. PLANNING   | RSC PLANNER II/III/IV |               | 1.00             | \$241.68                             | 1                 | \$242             |
|   |                       | TYPE SUBTOTAL | 1.00             | \$241.68                             |                   | \$242             |
| TOTALS  |                       |               | 1.00             | \$242.00                             |                   | \$242             |
|   |                       |               |                  |                                      |                   |                   |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|   |                                       |  |  |
|---|---------------------------------------|--|--|
| <b>SERVICE</b><br><b>ENV RESOURCE REV-URBAN CONSTRUCTION</b>  |                                       | <b>REFERENCE NO.</b><br><b>S-058</b>   |  |
| <b>PRIMARY DEPARTMENT</b><br>ENVIRONMENTAL PLAN.  | <b>UNIT OF SERVICE</b><br>APPLICATION | <b>SERVICE RECIPIENT</b><br>EB2/ECT/EC8/EC9/EDU                                  |  |
| <b>DESCRIPTION OF SERVICE</b><br><br>Environmental Resource review of Urban Construction discretionary projects.  |                                       |  |  |
| <b>CURRENT FEE STRUCTURE</b><br><br>EB2: Env Res-SFD Urban - At Cost (\$700 deposit)<br>ECT: Env Res-Additions/Detached Structures-Urban - At Cost (\$500 deposit)<br>EC8: Env Res-Other Review - At Cost (\$600 deposit)<br>EC9: Env Res-Commercial >2,000 - At Cost (\$800 deposit)<br>EDU: Env Res-Land Division Urban - At Cost (\$1,000 deposit) |                                       |  |  |
| <b><u>REVENUE AND COST COMPARISON</u></b>   |                                       |  |  |
| <b>UNIT REVENUE:</b> <span style="float: right;"><b>\$700.00</b></span>   |                                       | <b>TOTAL REVENUE:</b> <span style="float: right;"><b>\$700</b></span>            |  |
| <b>UNIT COST:</b> <span style="float: right;"><b>\$967.00</b></span>  |                                       | <b>TOTAL COST:</b> <span style="float: right;"><b>\$967</b></span>               |  |
| <b>UNIT PROFIT (SUBSIDY):</b> <span style="float: right;"><b>\$(267.00)</b></span>  |                                       | <b>TOTAL PROFIT (SUBSIDY):</b> <span style="float: right;"><b>\$(267)</b></span> |  |
| <b>TOTAL UNITS:</b> <span style="float: right;"><b>1</b></span>   |                                       | <b>PCT. COST RECOVERY:</b> <span style="float: right;"><b>72.39%</b></span>      |  |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$965 per application  |                                       |  |  |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                        |                      |                         |                                      |                          |                          |
|--|------------------------|----------------------|-------------------------|--------------------------------------|--------------------------|--------------------------|
| <b>SERVICE</b><br><b>ENV RESOURCE REV-URBAN CONSTRUCTION</b> |                        |                      |                         | <b>REFERENCE NO.</b><br><b>S-058</b> |                          |                          |
| <b>NOTE</b><br>Unit Costs are an Average of Total Units      |                        |                      |                         | <b>TOTAL UNITS</b><br><b>1</b>       |                          |                          |
| <u><b>DEPARTMENT</b></u>                                     | <u><b>POSITION</b></u> | <u><b>TYPE</b></u>   | <u><b>UNIT TIME</b></u> | <u><b>UNIT COST</b></u>              | <u><b>ANN. UNITS</b></u> | <u><b>TOTAL COST</b></u> |
| ENVIRON. PLANNING  | RSC PLANNER II/III/IV  |                      | 4.00                    | \$966.72                             | 1                        | \$967                    |
|  |                        | <b>TYPE SUBTOTAL</b> | <b>4.00</b>             | <b>\$966.72</b>                      |                          | <b>\$967</b>             |
| <b>TOTALS</b>  |                        |                      | <b>4.00</b>             | <b>\$967.00</b>                      |                          | <b>\$967</b>             |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|   |                                       |   |                |
|---|---------------------------------------|---|----------------|
| <b>SERVICE</b><br><b>ENV RESOURCE REV-RURAL CONSTRUCTION</b>  |                                       | <b>REFERENCE NO.</b><br><b>S-059</b>            |                |
| <b>PRIMARY DEPARTMENT</b><br>ENVIRONMENTAL PLAN.  | <b>UNIT OF SERVICE</b><br>APPLICATION | <b>SERVICE RECIPIENT</b><br>EB3/ECV/EC8/EC9/EDR |                |
| <b>DESCRIPTION OF SERVICE</b><br><br>Environmental Resource review of Rural Construction discretionary projects.  |                                       |   |                |
| <b>CURRENT FEE STRUCTURE</b><br><br>EB3: Env Res-SFD Rural - At Cost (\$1,000 deposit)<br>ECV: Env Res-Additions/Detached Structures Rural - At Cost (\$600 deposit)<br>EC8: Env Res-Other Review - At Cost (\$600 deposit)<br>EC9: Env Res-Commercial >2,000 - At Cost (\$800 deposit)<br>EDR: Env Res-Land Division Rural - At Cost (\$1,500 deposit) |                                       |   |                |
| <b><u>REVENUE AND COST COMPARISON</u></b>   |                                       |   |                |
| <b>UNIT REVENUE:</b>  | <b>\$1,000.00</b>                     | <b>TOTAL REVENUE:</b>                           | <b>\$1,000</b> |
| <b>UNIT COST:</b>   | <b>\$1,933.00</b>                     | <b>TOTAL COST:</b>                              | <b>\$1,933</b> |
| <b>UNIT PROFIT (SUBSIDY):</b>   | <b>\$(933.00)</b>                     | <b>TOTAL PROFIT (SUBSIDY):</b>                  | <b>\$(933)</b> |
| <b>TOTAL UNITS:</b>   | <b>1</b>                              | <b>PCT. COST RECOVERY:</b>                      | <b>51.73%</b>  |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$1,935 per application  |                                       |   |                |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                       |                      |                  |                                      |                   |                   |
|--|-----------------------|----------------------|------------------|--------------------------------------|-------------------|-------------------|
| <b>SERVICE</b><br><b>ENV RESOURCE REV-RURAL CONSTRUCTION</b> |                       |                      |                  | <b>REFERENCE NO.</b><br><b>S-059</b> |                   |                   |
| <b>NOTE</b><br>Unit Costs are an Average of Total Units      |                       |                      |                  | <b>TOTAL UNITS</b><br><b>1</b>       |                   |                   |
| <u>DEPARTMENT</u>  | <u>POSITION</u>       | <u>TYPE</u>          | <u>UNIT TIME</u> | <u>UNIT COST</u>                     | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| ENVIRON. PLANNING  | RSC PLANNER II/III/IV |                      | 8.00             | \$1,933.44                           | 1                 | \$1,933           |
|  |                       | <b>TYPE SUBTOTAL</b> | <b>8.00</b>      | <b>\$1,933.44</b>                    |                   | <b>\$1,933</b>    |
|  |                       | <b>TOTALS</b>        | <b>8.00</b>      | <b>\$1,933.00</b>                    |                   | <b>\$1,933</b>    |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|   |                                       |  |  |
|---|---------------------------------------|--|--|
| <b>SERVICE</b><br><b>PRE-DEVELOPMENT SITE REVIEW</b>  |                                       | <b>REFERENCE NO.</b><br><b>S-060</b>   |  |
| <b>PRIMARY DEPARTMENT</b><br>ENVIRONMENTAL PLAN.  | <b>UNIT OF SERVICE</b><br>APPLICATION | <b>SERVICE RECIPIENT</b><br>JPM/JPR/ZPM/ZPR/EPC/EPA                              |  |
| <b>DESCRIPTION OF SERVICE</b><br><br>Informal review of the environmental site conditions before formal project application to identify issues.   |                                       |  |  |
| <b>CURRENT FEE STRUCTURE</b><br><br>JPM/ZPM: Pre-development site review minor - \$499<br>JPR/ZPR: Pre-development site review regular - \$799<br><br>EPC: SFD & Commercial, PDSR - At Cost (\$800 deposit)<br>EPA: Additions - At Cost (\$600) |                                       |  |  |
| <b><u>REVENUE AND COST COMPARISON</u></b>   |                                       |  |  |
| <b>UNIT REVENUE:</b> <span style="float: right;"><b>\$649.00</b></span>   |                                       | <b>TOTAL REVENUE:</b> <span style="float: right;"><b>\$1,298</b></span>          |  |
| <b>UNIT COST:</b> <span style="float: right;"><b>\$966.50</b></span>  |                                       | <b>TOTAL COST:</b> <span style="float: right;"><b>\$1,933</b></span>             |  |
| <b>UNIT PROFIT (SUBSIDY):</b> <span style="float: right;"><b>\$(317.50)</b></span>  |                                       | <b>TOTAL PROFIT (SUBSIDY):</b> <span style="float: right;"><b>\$(635)</b></span> |  |
| <b>TOTAL UNITS:</b> <span style="float: right;"><b>2</b></span>   |                                       | <b>PCT. COST RECOVERY:</b> <span style="float: right;"><b>67.15%</b></span>      |  |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$965 per application  |                                       |  |  |

May 12, 2025



**SANTA CRUZ COUNTY  
COST DETAIL WORKSHEET  
Fiscal Year 2024-2025**

|   |                       |               |                  |                                      |                   |                   |
|---|-----------------------|---------------|------------------|--------------------------------------|-------------------|-------------------|
| <b>SERVICE</b><br><b>PRE-DEVELOPMENT SITE REVIEW</b>    |                       |               |                  | <b>REFERENCE NO.</b><br><b>S-060</b> |                   |                   |
| <b>NOTE</b><br>Unit Costs are an Average of Total Units |                       |               |                  | <b>TOTAL UNITS</b><br><b>2</b>       |                   |                   |
| <u>DEPARTMENT</u>                                       | <u>POSITION</u>       | <u>TYPE</u>   | <u>UNIT TIME</u> | <u>UNIT COST</u>                     | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| ENVIRON. PLANNING                                       | RSC PLANNER II/III/IV |               | 4.00             | \$966.72                             | 2                 | \$1,933           |
|   |                       | TYPE SUBTOTAL | 4.00             | \$966.72                             |                   | \$1,933           |
|   |                       | TOTALS        | 4.00             | \$966.50                             |                   | \$1,933           |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |   |                                      |  |
|--|---|--------------------------------------|--|
| <b>SERVICE</b><br><b>BIOTIC PRE-SITE REVIEW</b>  |   | <b>REFERENCE NO.</b><br><b>S-061</b> |  |
| <b>PRIMARY DEPARTMENT</b><br>ENVIRONMENTAL PLAN.   | <b>UNIT OF SERVICE</b><br>APPLICATION   | <b>SERVICE RECIPIENT</b><br>EBN      |  |
| <b>DESCRIPTION OF SERVICE</b><br><br>Informal review of the biotic site conditions before formal project application to identify issues. |   |                                      |  |
| <b>CURRENT FEE STRUCTURE</b><br><br>EBN - Biotic Pre-Site - At Cost (\$350 deposit)  |   |                                      |  |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |   |                                      |  |
| UNIT REVENUE:  | \$350.00  | TOTAL REVENUE:                       | \$350  |
| UNIT COST:   | \$725.00  | TOTAL COST:                          | \$725  |
| UNIT PROFIT (SUBSIDY):   | <div style="border-top: 1px solid black; border-bottom: 3px double black;">\$(375.00)</div> | TOTAL PROFIT (SUBSIDY):              | <div style="border-top: 1px solid black; border-bottom: 3px double black;">\$(375)</div> |
| TOTAL UNITS:   | 1   | PCT. COST RECOVERY:                  | 48.28%   |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$725 per application   |   |                                      |  |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|   |                       |                      |                  |                                      |                   |                   |
|---|-----------------------|----------------------|------------------|--------------------------------------|-------------------|-------------------|
| <b>SERVICE</b><br><b>BIOTIC PRE-SITE REVIEW</b>         |                       |                      |                  | <b>REFERENCE NO.</b><br><b>S-061</b> |                   |                   |
| <b>NOTE</b><br>Unit Costs are an Average of Total Units |                       |                      |                  | <b>TOTAL UNITS</b><br><b>1</b>       |                   |                   |
| <u>DEPARTMENT</u>                                       | <u>POSITION</u>       | <u>TYPE</u>          | <u>UNIT TIME</u> | <u>UNIT COST</u>                     | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| ENVIRON. PLANNING                                       | RSC PLANNER II/III/IV |                      | 3.00             | \$725.04                             | 1                 | \$725             |
|   |                       | <b>TYPE SUBTOTAL</b> | <b>3.00</b>      | <b>\$725.04</b>                      |                   | <b>\$725</b>      |
|   |                       | <b>TOTALS</b>        | <b>3.00</b>      | <b>\$725.00</b>                      |                   | <b>\$725</b>      |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|   |                                |                                      |                |
|---|--------------------------------|--------------------------------------|----------------|
| <b>SERVICE</b><br><b>LAND CLEARING/EROSION CONTROL PLAN</b>   |                                | <b>REFERENCE NO.</b><br><b>S-062</b> |                |
| <b>PRIMARY DEPARTMENT</b><br>ENVIRONMENTAL PLAN.  | <b>UNIT OF SERVICE</b><br>PLAN | <b>SERVICE RECIPIENT</b><br>EGC      |                |
| <b>DESCRIPTION OF SERVICE</b><br><br>Review of a Land Clearing and Erosion Control Plan for compliance with County codes and standards. |                                |                                      |                |
| <b>CURRENT FEE STRUCTURE</b><br><br>EGC: Land Clearing - \$701  |                                |                                      |                |
| <b><u>REVENUE AND COST COMPARISON</u></b>   |                                |                                      |                |
| <b>UNIT REVENUE:</b>  | <b>\$701.00</b>                | <b>TOTAL REVENUE:</b>                | <b>\$701</b>   |
| <b>UNIT COST:</b>   | <b>\$846.00</b>                | <b>TOTAL COST:</b>                   | <b>\$846</b>   |
| <b>UNIT PROFIT (SUBSIDY):</b>   | <b>\$(145.00)</b>              | <b>TOTAL PROFIT (SUBSIDY):</b>       | <b>\$(145)</b> |
| <b>TOTAL UNITS:</b>   | <b>1</b>                       | <b>PCT. COST RECOVERY:</b>           | <b>82.86%</b>  |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$845 per plan   |                                |                                      |                |

May 12, 2025

**SANTA CRUZ COUNTY  
COST DETAIL WORKSHEET  
Fiscal Year 2024-2025**

|   |                       |               |                  |                                      |                   |                   |
|---|-----------------------|---------------|------------------|--------------------------------------|-------------------|-------------------|
| <b>SERVICE</b><br><b>LAND CLEARING/EROSION CONTROL PLAN</b> |                       |               |                  | <b>REFERENCE NO.</b><br><b>S-062</b> |                   |                   |
| <b>NOTE</b><br>Unit Costs are an Average of Total Units     |                       |               |                  | <b>TOTAL UNITS</b><br><b>1</b>       |                   |                   |
| <u>DEPARTMENT</u>   | <u>POSITION</u>       | <u>TYPE</u>   | <u>UNIT TIME</u> | <u>UNIT COST</u>                     | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| ENVIRON. PLANNING   | RSC PLANNER II/III/IV |               | 3.50             | \$845.88                             | 1                 | \$846             |
|   |                       | TYPE SUBTOTAL | 3.50             | \$845.88                             |                   | \$846             |
| TOTALS  |                       |               | 3.50             | \$846.00                             |                   | \$846             |
|   |                       |               |                  |                                      |                   |                   |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|   |                                       |   |                |
|---|---------------------------------------|---|----------------|
| <b>SERVICE</b><br><b>ENVIRONMENTAL EXEMPTION REVIEW</b>   |                                       | <b>REFERENCE NO.</b><br><b>S-063</b>    |                |
| <b>PRIMARY DEPARTMENT</b><br>ENVIRONMENTAL PLAN.  | <b>UNIT OF SERVICE</b><br>APPLICATION | <b>SERVICE RECIPIENT</b><br>JIE/EIE/ZIE |                |
| <b>DESCRIPTION OF SERVICE</b><br><br>Processing of environmental documents of proposed development to determine compliance under California Environmental Quality Act (CEQA) with an exemption. |                                       |   |                |
| <b>CURRENT FEE STRUCTURE</b><br><br>JIE/ZIE: Environmental Review - Minor/Exemption (Project Review/Zoning) - \$175<br>EIE: Environmental Review - Minor/Exemption (Env Plan) - \$199           |                                       |   |                |
| <b><u>REVENUE AND COST COMPARISON</u></b>   |                                       |   |                |
| <b>UNIT REVENUE:</b>  | <b>\$175.00</b>                       | <b>TOTAL REVENUE:</b>                   | <b>\$875</b>   |
| <b>UNIT COST:</b>   | <b>\$242.20</b>                       | <b>TOTAL COST:</b>                      | <b>\$1,211</b> |
| <b>UNIT PROFIT (SUBSIDY):</b>   | <b>\$(67.20)</b>                      | <b>TOTAL PROFIT (SUBSIDY):</b>          | <b>\$(336)</b> |
| <b>TOTAL UNITS:</b>   | <b>5</b>                              | <b>PCT. COST RECOVERY:</b>              | <b>72.25%</b>  |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$240 per application  |                                       |   |                |

May 12, 2025

**SANTA CRUZ COUNTY  
COST DETAIL WORKSHEET  
Fiscal Year 2024-2025**

|   |                      |               |                  |                                      |                   |                   |
|---|----------------------|---------------|------------------|--------------------------------------|-------------------|-------------------|
| <b>SERVICE</b><br><b>ENVIRONMENTAL EXEMPTION REVIEW</b> |                      |               |                  | <b>REFERENCE NO.</b><br><b>S-063</b> |                   |                   |
| <b>NOTE</b><br>Unit Costs are an Average of Total Units |                      |               |                  | <b>TOTAL UNITS</b><br><b>5</b>       |                   |                   |
| <u>DEPARTMENT</u>                                       | <u>POSITION</u>      | <u>TYPE</u>   | <u>UNIT TIME</u> | <u>UNIT COST</u>                     | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| PROJECT REVIEW  | PLANNER I/III/III/IV |               | 1.00             | \$242.18                             | 5                 | \$1,211           |
|   |                      | TYPE SUBTOTAL | 1.00             | \$242.18                             |                   | \$1,211           |
|   |                      | TOTALS        | 1.00             | \$242.20                             |                   | \$1,211           |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                                   |   |                   |
|--|-----------------------------------|---|-------------------|
| <b>SERVICE</b><br><b>ENVIRONMENTAL REPORT REVIEW</b>   |                                   | <b>REFERENCE NO.</b><br><b>S-064</b>    |                   |
| <b>PRIMARY DEPARTMENT</b><br>ENVIRONMENTAL PLAN.   | <b>UNIT OF SERVICE</b><br>PROJECT | <b>SERVICE RECIPIENT</b><br>EIA/JIA/EIV |                   |
| <b>DESCRIPTION OF SERVICE</b><br><br>Environmental review of proposed development project for CEQA compliance.   |                                   |   |                   |
| <b>CURRENT FEE STRUCTURE</b><br><br>EIA/JIA: Environmental Review Regular - At Cost (\$2,000 deposit)<br>EIV: Environmental Impact Report Review - At Cost (\$7,500 deposit) |                                   |   |                   |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |                                   |   |                   |
| <b>UNIT REVENUE:</b>   | <b>\$1,445.00</b>                 | <b>TOTAL REVENUE:</b>                   | <b>\$8,670</b>    |
| <b>UNIT COST:</b>  | <b>\$3,747.33</b>                 | <b>TOTAL COST:</b>                      | <b>\$22,484</b>   |
| <b>UNIT PROFIT (SUBSIDY):</b>  | <b>\$(2,302.33)</b>               | <b>TOTAL PROFIT (SUBSIDY):</b>          | <b>\$(13,814)</b> |
| <b>TOTAL UNITS:</b>  | <b>6</b>                          | <b>PCT. COST RECOVERY:</b>              | <b>38.56%</b>     |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>Initial Study - \$1,935 per application<br>Other Environmental Review - 10% of the consultant contract (flat fee)     |                                   |   |                   |

May 12, 2025



**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|   |                       |                      |                  |                                      |                   |                   |
|---|-----------------------|----------------------|------------------|--------------------------------------|-------------------|-------------------|
| <b>SERVICE</b><br><b>ENVIRONMENTAL REPORT REVIEW</b>    |                       |                      |                  | <b>REFERENCE NO.</b><br><b>S-064</b> |                   |                   |
| <b>NOTE</b><br>Unit Costs are an Average of Total Units |                       |                      |                  | <b>TOTAL UNITS</b><br><b>6</b>       |                   |                   |
| <u>DEPARTMENT</u>                                       | <u>POSITION</u>       | <u>TYPE</u>          | <u>UNIT TIME</u> | <u>UNIT COST</u>                     | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| ENVIRON. PLANNING                                       | RSC PLANNER II/III/IV | Initial Study        | 8.00             | \$1,933.44                           | 5                 | \$9,667           |
|   |                       | <b>TYPE SUBTOTAL</b> | <b>8.00</b>      | <b>\$1,933.44</b>                    |                   | <b>\$9,667</b>    |
| ENVIRON. PLANNING                                       | RSC PLANNER II/III/IV | EIR                  | 38.00            | \$9,183.84                           | 1                 | \$9,184           |
| PROJECT REVIEW  | PLANNER I/II/III/IV   | EIR                  | 15.00            | \$3,632.70                           | 1                 | \$3,633           |
|   |                       | <b>TYPE SUBTOTAL</b> | <b>53.00</b>     | <b>\$12,816.54</b>                   |                   | <b>\$12,817</b>   |
| <b>TOTALS</b>   |                       |                      | <b>61.00</b>     | <b>\$3,747.33</b>                    |                   | <b>\$22,484</b>   |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                                  |                                      |              |
|--|----------------------------------|--------------------------------------|--------------|
| <b>SERVICE</b><br><b>INFILL EXEMPTION ANALYSIS</b>   |                                  | <b>REFERENCE NO.</b><br><b>S-065</b> |              |
| <b>PRIMARY DEPARTMENT</b><br>ENVIRONMENTAL PLAN.   | <b>UNIT OF SERVICE</b><br>REVIEW | <b>SERVICE RECIPIENT</b>             |              |
| <b>DESCRIPTION OF SERVICE</b><br><br>Additional environmental review needed for infill projects. |                                  |                                      |              |
| <b>CURRENT FEE STRUCTURE</b><br><br>At Cost  |                                  |                                      |              |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |                                  |                                      |              |
| <b>UNIT REVENUE:</b>   | <b>\$0.00</b>                    | <b>TOTAL REVENUE:</b>                | <b>\$0</b>   |
| <b>UNIT COST:</b>  | <b>\$0.00</b>                    | <b>TOTAL COST:</b>                   | <b>\$0</b>   |
| <b>UNIT PROFIT (SUBSIDY):</b>  | <b>\$0.00</b>                    | <b>TOTAL PROFIT (SUBSIDY):</b>       | <b>\$0</b>   |
| <b>TOTAL UNITS:</b>  | <b>1</b>                         | <b>PCT. COST RECOVERY:</b>           | <b>0.00%</b> |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>At Cost                                   |                                  |                                      |              |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

| SERVICE<br>INFILL EXEMPTION ANALYSIS   |          |               |           | REFERENCE NO.<br>S-065 |            |            |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|--|----------|---------------|-----------|------------------------|------------|------------|-----------|-----------|------------|------------|--|--|--|------|--------|---|-----|--|--|---------------|------|--------|--|-----|--|--|--------|------|--------|--|-----|--|--|--|
| NOTE<br>Unit Costs are an Average of Total Units   |          |               |           | TOTAL UNITS<br>1       |            |            |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
| <table><thead><tr><th>DEPARTMENT</th><th>POSITION</th><th>TYPE</th><th>UNIT TIME</th><th>UNIT COST</th><th>ANN. UNITS</th><th>TOTAL COST</th></tr></thead><tbody><tr><td></td><td></td><td></td><td>0.00</td><td>\$0.00</td><td>0</td><td>\$0</td></tr><tr><td></td><td></td><td>TYPE SUBTOTAL</td><td>0.00</td><td>\$0.00</td><td></td><td>\$0</td></tr><tr><td></td><td></td><td>TOTALS</td><td>0.00</td><td>\$0.00</td><td></td><td>\$0</td></tr></tbody></table> |          |               |           | DEPARTMENT             | POSITION   | TYPE       | UNIT TIME | UNIT COST | ANN. UNITS | TOTAL COST |  |  |  | 0.00 | \$0.00 | 0 | \$0 |  |  | TYPE SUBTOTAL | 0.00 | \$0.00 |  | \$0 |  |  | TOTALS | 0.00 | \$0.00 |  | \$0 |  |  |  |
| DEPARTMENT   | POSITION | TYPE          | UNIT TIME | UNIT COST              | ANN. UNITS | TOTAL COST |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          |               | 0.00      | \$0.00                 | 0          | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          | TYPE SUBTOTAL | 0.00      | \$0.00                 |            | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          | TOTALS        | 0.00      | \$0.00                 |            | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                                       |                                      |                |
|--|---------------------------------------|--------------------------------------|----------------|
| <b>SERVICE</b><br><b>ARCHAEOLOGICAL ARCHIVAL/SURVEY REV</b>  |                                       | <b>REFERENCE NO.</b><br><b>S-066</b> |                |
| <b>PRIMARY DEPARTMENT</b><br>ENVIRONMENTAL PLAN.   | <b>UNIT OF SERVICE</b><br>APPLICATION | <b>SERVICE RECIPIENT</b><br>EAR      |                |
| <b>DESCRIPTION OF SERVICE</b><br><br>Review of archaeological archival and survey records related to a proposed development for compliance with County codes and conditions. |                                       |                                      |                |
| <b>CURRENT FEE STRUCTURE</b><br><br>EAR: Archaeological - Archival Review - \$274  |                                       |                                      |                |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |                                       |                                      |                |
| <b>UNIT REVENUE:</b>   | <b>\$0.00</b>                         | <b>TOTAL REVENUE:</b>                | <b>\$0</b>     |
| <b>UNIT COST:</b>  | <b>\$242.00</b>                       | <b>TOTAL COST:</b>                   | <b>\$242</b>   |
| <b>UNIT PROFIT (SUBSIDY):</b>  | <b>\$(242.00)</b>                     | <b>TOTAL PROFIT (SUBSIDY):</b>       | <b>\$(242)</b> |
| <b>TOTAL UNITS:</b>  | <b>1</b>                              | <b>PCT. COST RECOVERY:</b>           | <b>0.00%</b>   |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$240 per review plus any associated outside costs.   |                                       |                                      |                |

May 12, 2025

**SANTA CRUZ COUNTY  
COST DETAIL WORKSHEET  
Fiscal Year 2024-2025**

|   |                        |                      |                         |                                      |                          |                          |
|---|------------------------|----------------------|-------------------------|--------------------------------------|--------------------------|--------------------------|
| <b>SERVICE</b><br><b>ARCHAEOLOGICAL ARCHIVAL/SURVEY REV</b> |                        |                      |                         | <b>REFERENCE NO.</b><br><b>S-066</b> |                          |                          |
| <b>NOTE</b><br>Unit Costs are an Average of Total Units     |                        |                      |                         | <b>TOTAL UNITS</b><br><b>1</b>       |                          |                          |
| <u><b>DEPARTMENT</b></u>                                    | <u><b>POSITION</b></u> | <u><b>TYPE</b></u>   | <u><b>UNIT TIME</b></u> | <u><b>UNIT COST</b></u>              | <u><b>ANN. UNITS</b></u> | <u><b>TOTAL COST</b></u> |
| ENVIRON. PLANNING   | RSC PLANNER II/III/IV  |                      | 1.00                    | \$241.68                             | 1                        | \$242                    |
|   |                        | <b>TYPE SUBTOTAL</b> | <b>1.00</b>             | <b>\$241.68</b>                      |                          | <b>\$242</b>             |
|   |                        | <b>TOTALS</b>        | <b>1.00</b>             | <b>\$242.00</b>                      |                          | <b>\$242</b>             |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                                  |                                      |         |
|--|----------------------------------|--------------------------------------|---------|
| <b>SERVICE</b><br><b>ARCHAEOLOGICAL REPORT REVIEW</b>  |                                  | <b>REFERENCE NO.</b><br><b>S-067</b> |         |
| <b>PRIMARY DEPARTMENT</b><br>ENVIRONMENTAL PLAN.   | <b>UNIT OF SERVICE</b><br>REPORT | <b>SERVICE RECIPIENT</b><br>EA3      |         |
| <b>DESCRIPTION OF SERVICE</b><br><br>Review of archaeological reports related to a proposed development for compliance with County codes and conditions. |                                  |                                      |         |
| <b>CURRENT FEE STRUCTURE</b><br><br>EA3: Archaeological Report Review - \$183  |                                  |                                      |         |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |                                  |                                      |         |
| UNIT REVENUE:  | \$183.00                         | TOTAL REVENUE:                       | \$1,464 |
| UNIT COST:   | \$280.63                         | TOTAL COST:                          | \$2,245 |
| UNIT PROFIT (SUBSIDY):   | \$(97.63)                        | TOTAL PROFIT (SUBSIDY):              | \$(781) |
| TOTAL UNITS:   | 8                                | PCT. COST RECOVERY:                  | 65.21%  |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$280 per report  |                                  |                                      |         |

**SANTA CRUZ COUNTY  
COST DETAIL WORKSHEET  
Fiscal Year 2024-2025**

|   |                       |                      |                  |                                      |                   |                   |
|---|-----------------------|----------------------|------------------|--------------------------------------|-------------------|-------------------|
| <b>SERVICE</b><br><b>ARCHAEOLOGICAL REPORT REVIEW</b>   |                       |                      |                  | <b>REFERENCE NO.</b><br><b>S-067</b> |                   |                   |
| <b>NOTE</b><br>Unit Costs are an Average of Total Units |                       |                      |                  | <b>TOTAL UNITS</b><br><b>8</b>       |                   |                   |
| <u>DEPARTMENT</u>                                       | <u>POSITION</u>       | <u>TYPE</u>          | <u>UNIT TIME</u> | <u>UNIT COST</u>                     | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| ENVIRON. PLANNING                                       | PLANNING TECH         |                      | 0.25             | \$38.99                              | 8                 | \$312             |
| ENVIRON. PLANNING                                       | RSC PLANNER II/III/IV |                      | 1.00             | \$241.68                             | 8                 | \$1,933           |
|   |                       | <b>TYPE SUBTOTAL</b> | <b>1.25</b>      | <b>\$280.67</b>                      |                   | <b>\$2,245</b>    |
|   |                       | <b>TOTALS</b>        | <b>1.25</b>      | <b>\$280.63</b>                      |                   | <b>\$2,245</b>    |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|   |                                  |   |  |
|---|----------------------------------|---|--|
| <b>SERVICE</b><br><b>BIOTIC REPORT REVIEW</b>   |                                  | <b>REFERENCE NO.</b><br><b>S-068</b>            |  |
| <b>PRIMARY DEPARTMENT</b><br>ENVIRONMENTAL PLAN.  | <b>UNIT OF SERVICE</b><br>REPORT | <b>SERVICE RECIPIENT</b><br>EBR                 |  |
| <b>DESCRIPTION OF SERVICE</b><br><br>Review of standard biotic reports related to a proposed development for compliance with County codes and conditions. |                                  |   |  |
| <b>CURRENT FEE STRUCTURE</b><br><br>EBR: Biotic - Report Review - \$1,864<br><br>Includes 2 reviews and 1 site visit. Additional review time is at cost.  |                                  |   |  |
| <b><u>REVENUE AND COST COMPARISON</u></b>   |                                  |   |  |
| <b>UNIT REVENUE:</b> \$1,864.00   |                                  | <b>TOTAL REVENUE:</b> \$22,368                  |  |
| <b>UNIT COST:</b> \$1,972.42  |                                  | <b>TOTAL COST:</b> \$23,669                     |  |
| <b>UNIT PROFIT (SUBSIDY):</b> <u>\$(108.42)</u>   |                                  | <b>TOTAL PROFIT (SUBSIDY):</b> <u>\$(1,301)</u> |  |
| <b>TOTAL UNITS:</b> 12  |                                  | <b>PCT. COST RECOVERY:</b> 94.50%               |  |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$1,970 per report<br><br>Includes 2 reviews and 1 site visit. Additional review time is at cost.  |                                  |   |  |

May 12, 2025



**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|   |                       |                      |                  |                                      |                   |                   |
|---|-----------------------|----------------------|------------------|--------------------------------------|-------------------|-------------------|
| <b>SERVICE</b><br><b>BIOTIC REPORT REVIEW</b>           |                       |                      |                  | <b>REFERENCE NO.</b><br><b>S-068</b> |                   |                   |
| <b>NOTE</b><br>Unit Costs are an Average of Total Units |                       |                      |                  | <b>TOTAL UNITS</b><br><b>12</b>      |                   |                   |
| <u>DEPARTMENT</u>                                       | <u>POSITION</u>       | <u>TYPE</u>          | <u>UNIT TIME</u> | <u>UNIT COST</u>                     | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| ENVIRON. PLANNING                                       | PLANNING TECH         |                      | 0.25             | \$38.99                              | 12                | \$468             |
| ENVIRON. PLANNING                                       | RSC PLANNER II/III/IV |                      | 8.00             | \$1,933.44                           | 12                | \$23,201          |
|   |                       | <b>TYPE SUBTOTAL</b> | <b>8.25</b>      | <b>\$1,972.43</b>                    |                   | <b>\$23,669</b>   |
|   |                       | <b>TOTALS</b>        | <b>8.25</b>      | <b>\$1,972.42</b>                    |                   | <b>\$23,669</b>   |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|   |                                  |                                      |              |
|---|----------------------------------|--------------------------------------|--------------|
| <b>SERVICE</b><br><b>BIOTIC REPORT REVIEW - MAJOR</b>   |                                  | <b>REFERENCE NO.</b><br><b>S-069</b> |              |
| <b>PRIMARY DEPARTMENT</b><br>ENVIRONMENTAL PLAN.  | <b>UNIT OF SERVICE</b><br>REPORT | <b>SERVICE RECIPIENT</b>             |              |
| <b>DESCRIPTION OF SERVICE</b><br><br>Review of a major biotic report related to a proposed development for compliance with County codes and conditions. |                                  |                                      |              |
| <b>CURRENT FEE STRUCTURE</b><br><br>At Cost   |                                  |                                      |              |
| <b><u>REVENUE AND COST COMPARISON</u></b>   |                                  |                                      |              |
| <b>UNIT REVENUE:</b>  | <b>\$0.00</b>                    | <b>TOTAL REVENUE:</b>                | <b>\$0</b>   |
| <b>UNIT COST:</b>   | <b>\$0.00</b>                    | <b>TOTAL COST:</b>                   | <b>\$0</b>   |
| <b>UNIT PROFIT (SUBSIDY):</b>   | <b>\$0.00</b>                    | <b>TOTAL PROFIT (SUBSIDY):</b>       | <b>\$0</b>   |
| <b>TOTAL UNITS:</b>   | <b>1</b>                         | <b>PCT. COST RECOVERY:</b>           | <b>0.00%</b> |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>At Cost (\$3,000 deposit)  |                                  |                                      |              |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|   |                       |             |                  |  |                   |                   |
|---|-----------------------|-------------|------------------|--|-------------------|-------------------|
| <b>SERVICE</b><br><b>BIOTIC REPORT REVIEW - MAJOR</b>   |                       |             |                  | <b>REFERENCE NO.</b><br><b>S-069</b>                                 |                   |                   |
| <b>NOTE</b><br>Unit Costs are an Average of Total Units |                       |             |                  | <b>TOTAL UNITS</b><br><div style="text-align: right;"><b>1</b></div> |                   |                   |
| <u>DEPARTMENT</u>                                       | <u>POSITION</u>       | <u>TYPE</u> | <u>UNIT TIME</u> | <u>UNIT COST</u>   | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| ENVIRON. PLANNING                                       | RSC PLANNER II/III/IV | At Cost     | 0.00             | \$0.00   | 1                 | \$0               |
| <b>TYPE SUBTOTAL</b>                                    |                       |             | <b>0.00</b>      | <b>\$0.00</b>  |                   | <b>\$0</b>        |
| <b>TOTALS</b>   |                       |             | <b>0.00</b>      | <b>\$0.00</b>  |                   | <b>\$0</b>        |
|   |                       |             |                  |  |                   |                   |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|   |   |                                      |  |
|---|---|--------------------------------------|--|
| <b>SERVICE</b><br><b>BIOTIC ASSESSMENT</b>  |   | <b>REFERENCE NO.</b><br><b>S-070</b> |  |
| <b>PRIMARY DEPARTMENT</b><br>ENVIRONMENTAL PLAN.  | <b>UNIT OF SERVICE</b><br>APPLICATION   | <b>SERVICE RECIPIENT</b><br>EBS      |  |
| <b>DESCRIPTION OF SERVICE</b><br><br>Field sampling of aquatic biological communities to characterize community structure (i.e., diversity, pollution tolerance). |   |                                      |  |
| <b>CURRENT FEE STRUCTURE</b><br><br>EBS: Biotic Assessment - \$1,879  |   |                                      |  |
| <b><u>REVENUE AND COST COMPARISON</u></b>   |   |                                      |  |
| UNIT REVENUE:   | \$1,879.00  | TOTAL REVENUE:                       | \$1,879  |
| UNIT COST:  | \$2,417.00  | TOTAL COST:                          | \$2,417  |
| UNIT PROFIT (SUBSIDY):  | <div style="border-top: 1px solid black; border-bottom: 3px double black;">\$(538.00)</div> | TOTAL PROFIT (SUBSIDY):              | <div style="border-top: 1px solid black; border-bottom: 3px double black;">\$(538)</div> |
| TOTAL UNITS:  | 1   | PCT. COST RECOVERY:                  | 77.74%   |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$2,415 per application<br><br>Includes 2 reviews and 1 site visit. Additional review time is at cost.     |   |                                      |  |

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|   |                       |               |                  |                                      |                   |                   |
|---|-----------------------|---------------|------------------|--------------------------------------|-------------------|-------------------|
| <b>SERVICE</b><br><b>BIOTIC ASSESSMENT</b>              |                       |               |                  | <b>REFERENCE NO.</b><br><b>S-070</b> |                   |                   |
| <b>NOTE</b><br>Unit Costs are an Average of Total Units |                       |               |                  | <b>TOTAL UNITS</b><br><b>1</b>       |                   |                   |
| <u>DEPARTMENT</u>                                       | <u>POSITION</u>       | <u>TYPE</u>   | <u>UNIT TIME</u> | <u>UNIT COST</u>                     | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| ENVIRON. PLANNING                                       | RSC PLANNER II/III/IV |               | 10.00            | \$2,416.80                           | 1                 | \$2,417           |
|   |                       | TYPE SUBTOTAL | 10.00            | \$2,416.80                           |                   | \$2,417           |
| TOTALS  |                       |               | 10.00            | \$2,417.00                           |                   | \$2,417           |
|   |                       |               |                  |                                      |                   |                   |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|   |                                       |                                      |                |
|---|---------------------------------------|--------------------------------------|----------------|
| <b>SERVICE</b><br><b>BIOTIC RESTORATION PLAN REVIEW</b>   |                                       | <b>REFERENCE NO.</b><br><b>S-071</b> |                |
| <b>PRIMARY DEPARTMENT</b><br>ENVIRONMENTAL PLAN.  | <b>UNIT OF SERVICE</b><br>APPLICATION | <b>SERVICE RECIPIENT</b>             |                |
| <b>DESCRIPTION OF SERVICE</b><br><br>Review of a biotic restoration plan related to a proposed development for compliance with County codes and conditions. |                                       |                                      |                |
| <b>CURRENT FEE STRUCTURE</b><br><br>\$299 per application   |                                       |                                      |                |
| <b><u>REVENUE AND COST COMPARISON</u></b>   |                                       |                                      |                |
| <b>UNIT REVENUE:</b>  | <b>\$299.00</b>                       | <b>TOTAL REVENUE:</b>                | <b>\$299</b>   |
| <b>UNIT COST:</b>   | <b>\$483.00</b>                       | <b>TOTAL COST:</b>                   | <b>\$483</b>   |
| <b>UNIT PROFIT (SUBSIDY):</b>   | <b>\$(184.00)</b>                     | <b>TOTAL PROFIT (SUBSIDY):</b>       | <b>\$(184)</b> |
| <b>TOTAL UNITS:</b>   | <b>1</b>                              | <b>PCT. COST RECOVERY:</b>           | <b>61.90%</b>  |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$485 per application  |                                       |                                      |                |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                       |               |                  |                        |                   |                   |
|--|-----------------------|---------------|------------------|------------------------|-------------------|-------------------|
| SERVICE<br>BIOTIC RESTORATION PLAN REVIEW        |                       |               |                  | REFERENCE NO.<br>S-071 |                   |                   |
| NOTE<br>Unit Costs are an Average of Total Units |                       |               |                  | TOTAL UNITS<br>1       |                   |                   |
|  |                       |               |                  |                        |                   |                   |
| <u>DEPARTMENT</u>                                | <u>POSITION</u>       | <u>TYPE</u>   | <u>UNIT TIME</u> | <u>UNIT COST</u>       | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| ENVIRON. PLANNING                                | RSC PLANNER II/III/IV |               | 2.00             | \$483.36               | 1                 | \$483             |
|  |                       | TYPE SUBTOTAL | 2.00             | \$483.36               |                   | \$483             |
| TOTALS   |                       |               | 2.00             | \$483.00               |                   | \$483             |
|  |                       |               |                  |                        |                   |                   |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                                   |                                      |                |
|--|-----------------------------------|--------------------------------------|----------------|
| <b>SERVICE</b><br><b>SANDHILLS CONSERV CREDIT PROCESSING</b>   |                                   | <b>REFERENCE NO.</b><br><b>S-072</b> |                |
| <b>PRIMARY DEPARTMENT</b><br>ENVIRONMENTAL PLAN.   | <b>UNIT OF SERVICE</b><br>REQUEST | <b>SERVICE RECIPIENT</b><br>EBT      |                |
| <b>DESCRIPTION OF SERVICE</b><br><br>Processing of a Sandhills Conservation Credit for a proposed development. |                                   |                                      |                |
| <b>CURRENT FEE STRUCTURE</b><br><br>EBT: Sandhills Conservation Credit Processing - \$949                      |                                   |                                      |                |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |                                   |                                      |                |
| <b>UNIT REVENUE:</b>   | <b>\$949.00</b>                   | <b>TOTAL REVENUE:</b>                | <b>\$949</b>   |
| <b>UNIT COST:</b>  | <b>\$1,148.00</b>                 | <b>TOTAL COST:</b>                   | <b>\$1,148</b> |
| <b>UNIT PROFIT (SUBSIDY):</b>  | <b>\$(199.00)</b>                 | <b>TOTAL PROFIT (SUBSIDY):</b>       | <b>\$(199)</b> |
| <b>TOTAL UNITS:</b>  | <b>1</b>                          | <b>PCT. COST RECOVERY:</b>           | <b>82.67%</b>  |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$1,150 per request                                     |                                   |                                      |                |

May 12, 2025



**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                       |             |                  |                        |                   |                   |
|--|-----------------------|-------------|------------------|------------------------|-------------------|-------------------|
| SERVICE<br>SANDHILLS CONSERV CREDIT PROCESSING   |                       |             |                  | REFERENCE NO.<br>S-072 |                   |                   |
| NOTE<br>Unit Costs are an Average of Total Units |                       |             |                  | TOTAL UNITS<br>1       |                   |                   |
|  |                       |             |                  |                        |                   |                   |
| <u>DEPARTMENT</u>                                | <u>POSITION</u>       | <u>TYPE</u> | <u>UNIT TIME</u> | <u>UNIT COST</u>       | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| ENVIRON. PLANNING                                | RSC PLANNER II/III/IV |             | 4.75             | \$1,147.98             | 1                 | \$1,148           |
| TYPE SUBTOTAL                                    |                       |             | 4.75             | \$1,147.98             |                   | \$1,148           |
| TOTALS   |                       |             | 4.75             | \$1,148.00             |                   | \$1,148           |
|  |                       |             |                  |                        |                   |                   |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|   |                                  |  |  |
|---|----------------------------------|--|--|
| <b>SERVICE</b><br><b>HYDROLOGIC REPORT REVIEW</b>   |                                  | <b>REFERENCE NO.</b><br><b>S-073</b>   |  |
| <b>PRIMARY DEPARTMENT</b><br>ENVIRONMENTAL PLAN.  | <b>UNIT OF SERVICE</b><br>REPORT | <b>SERVICE RECIPIENT</b><br>HYR  |  |
| <b>DESCRIPTION OF SERVICE</b><br><br>Technical review of special water quality and hydrology reports, which includes three reviews. |                                  |  |  |
| <b>CURRENT FEE STRUCTURE</b><br><br>HYR: Hydrologic Report Review - \$597   |                                  |  |  |
| <b><u>REVENUE AND COST COMPARISON</u></b>   |                                  |  |  |
| <b>UNIT REVENUE:</b> <span style="float: right;"><b>\$597.00</b></span>   |                                  | <b>TOTAL REVENUE:</b> <span style="float: right;"><b>\$597</b></span>            |  |
| <b>UNIT COST:</b> <span style="float: right;"><b>\$1,169.00</b></span>  |                                  | <b>TOTAL COST:</b> <span style="float: right;"><b>\$1,169</b></span>             |  |
| <b>UNIT PROFIT (SUBSIDY):</b> <span style="float: right;"><b>\$(572.00)</b></span>  |                                  | <b>TOTAL PROFIT (SUBSIDY):</b> <span style="float: right;"><b>\$(572)</b></span> |  |
| <b>TOTAL UNITS:</b> <span style="float: right;"><b>1</b></span>   |                                  | <b>PCT. COST RECOVERY:</b> <span style="float: right;"><b>51.07%</b></span>      |  |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$1,170 per report   |                                  |  |  |

**SANTA CRUZ COUNTY  
COST DETAIL WORKSHEET  
Fiscal Year 2024-2025**

|   |                 |               |                  |                                      |                   |                   |
|---|-----------------|---------------|------------------|--------------------------------------|-------------------|-------------------|
| <b>SERVICE</b><br><b>HYDROLOGIC REPORT REVIEW</b>       |                 |               |                  | <b>REFERENCE NO.</b><br><b>S-073</b> |                   |                   |
| <b>NOTE</b><br>Unit Costs are an Average of Total Units |                 |               |                  | <b>TOTAL UNITS</b><br><b>1</b>       |                   |                   |
| <u>DEPARTMENT</u>                                       | <u>POSITION</u> | <u>TYPE</u>   | <u>UNIT TIME</u> | <u>UNIT COST</u>                     | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| ENVIRON. PLANNING                                       | CIVIL ENGINEER  |               | 4.00             | \$1,168.88                           | 1                 | \$1,169           |
|   |                 | TYPE SUBTOTAL | 4.00             | \$1,168.88                           |                   | \$1,169           |
|   |                 | TOTALS        | 4.00             | \$1,169.00                           |                   | \$1,169           |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|   |                                       |  |  |
|---|---------------------------------------|--|--|
| <b>SERVICE</b><br><b>GEOLOGICAL HAZARDS ASSMNT - FLOOD</b>  |                                       | <b>REFERENCE NO.</b><br><b>S-074</b>   |  |
| <b>PRIMARY DEPARTMENT</b><br>ENVIRONMENTAL PLAN.  | <b>UNIT OF SERVICE</b><br>APPLICATION | <b>SERVICE RECIPIENT</b><br>EHF  |  |
| <b>DESCRIPTION OF SERVICE</b><br><br>A GHA may be required in the instance of any on going construction per the geologic hazards ordinance generally located at or near: Hazardous areas such as fault zones, landslide areas, floodplains, floodway and costal high hazards areas. |                                       |  |  |
| <b>CURRENT FEE STRUCTURE</b><br><br>EHF: Geological-Hazards Assessment - Flood - \$703  |                                       |  |  |
| <b><u>REVENUE AND COST COMPARISON</u></b>   |                                       |  |  |
| <b>UNIT REVENUE:</b> <span style="float: right;"><b>\$703.00</b></span>   |                                       | <b>TOTAL REVENUE:</b> <span style="float: right;"><b>\$703</b></span>            |  |
| <b>UNIT COST:</b> <span style="float: right;"><b>\$930.00</b></span>  |                                       | <b>TOTAL COST:</b> <span style="float: right;"><b>\$930</b></span>               |  |
| <b>UNIT PROFIT (SUBSIDY):</b> <span style="float: right;"><b>\$(227.00)</b></span>  |                                       | <b>TOTAL PROFIT (SUBSIDY):</b> <span style="float: right;"><b>\$(227)</b></span> |  |
| <b>TOTAL UNITS:</b> <span style="float: right;"><b>1</b></span>   |                                       | <b>PCT. COST RECOVERY:</b> <span style="float: right;"><b>75.59%</b></span>      |  |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$930 per application  |                                       |  |  |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                 |                      |                  |                                      |                   |                   |
|--|-----------------|----------------------|------------------|--------------------------------------|-------------------|-------------------|
| <b>SERVICE</b><br><b>GEOLOGICAL HAZARDS ASSMNT - FLOOD</b> |                 |                      |                  | <b>REFERENCE NO.</b><br><b>S-074</b> |                   |                   |
| <b>NOTE</b><br>Unit Costs are an Average of Total Units    |                 |                      |                  | <b>TOTAL UNITS</b><br><b>1</b>       |                   |                   |
| <u>DEPARTMENT</u>  | <u>POSITION</u> | <u>TYPE</u>          | <u>UNIT TIME</u> | <u>UNIT COST</u>                     | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| ENVIRON. PLANNING  | PLANNING TECH   |                      | 0.25             | \$38.99                              | 1                 | \$39              |
| ENVIRON. PLANNING  | REGISTERED GEOL |                      | 3.00             | \$891.00                             | 1                 | \$891             |
|  |                 | <b>TYPE SUBTOTAL</b> | <b>3.25</b>      | <b>\$929.99</b>                      |                   | <b>\$930</b>      |
|  |                 | <b>TOTALS</b>        | <b>3.25</b>      | <b>\$930.00</b>                      |                   | <b>\$930</b>      |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|   |   |                                      |  |
|---|---|--------------------------------------|--|
| <b>SERVICE</b><br><b>GEOLOGICAL HAZARDS ASSMNT - OTHER</b>  |   | <b>REFERENCE NO.</b><br><b>S-075</b> |  |
| <b>PRIMARY DEPARTMENT</b><br>ENVIRONMENTAL PLAN.  | <b>UNIT OF SERVICE</b><br>APPLICATION   | <b>SERVICE RECIPIENT</b><br>EH1      |  |
| <b>DESCRIPTION OF SERVICE</b><br><br>A GHA may be required in the instance of any on going construction per the geologic hazards ordinance generally located at or near: Hazardous areas such as fault zones, landslide areas, floodplains, floodway and costal high hazards areas. |   |                                      |  |
| <b>CURRENT FEE STRUCTURE</b><br><br>EH1: Geological-Hazards Assessment - Regular - \$1,413  |   |                                      |  |
| <b><u>REVENUE AND COST COMPARISON</u></b>   |   |                                      |  |
| UNIT REVENUE:   | \$1,413.00  | TOTAL REVENUE:                       | \$2,826  |
| UNIT COST:  | \$1,524.00  | TOTAL COST:                          | \$3,048  |
| UNIT PROFIT (SUBSIDY):  | <div style="border-top: 1px solid black; border-bottom: 3px double black;">\$(111.00)</div> | TOTAL PROFIT (SUBSIDY):              | <div style="border-top: 1px solid black; border-bottom: 3px double black;">\$(222)</div> |
| TOTAL UNITS:  | 2   | PCT. COST RECOVERY:                  | 92.72%   |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$1,525 per application  |   |                                      |  |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                 |                      |                  |                                      |                   |                   |
|--|-----------------|----------------------|------------------|--------------------------------------|-------------------|-------------------|
| <b>SERVICE</b><br><b>GEOLOGICAL HAZARDS ASSMNT - OTHER</b> |                 |                      |                  | <b>REFERENCE NO.</b><br><b>S-075</b> |                   |                   |
| <b>NOTE</b><br>Unit Costs are an Average of Total Units    |                 |                      |                  | <b>TOTAL UNITS</b><br><b>2</b>       |                   |                   |
| <u>DEPARTMENT</u>  | <u>POSITION</u> | <u>TYPE</u>          | <u>UNIT TIME</u> | <u>UNIT COST</u>                     | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| ENVIRON. PLANNING  | PLANNING TECH   |                      | 0.25             | \$38.99                              | 2                 | \$78              |
| ENVIRON. PLANNING  | REGISTERED GEOL |                      | 5.00             | \$1,485.00                           | 2                 | \$2,970           |
|  |                 | <b>TYPE SUBTOTAL</b> | <b>5.25</b>      | <b>\$1,523.99</b>                    |                   | <b>\$3,048</b>    |
|  |                 | <b>TOTALS</b>        | <b>5.25</b>      | <b>\$1,524.00</b>                    |                   | <b>\$3,048</b>    |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                                  |                                      |                  |
|--|----------------------------------|--------------------------------------|------------------|
| <b>SERVICE</b><br><b>GEOLOGICAL REPORT REVIEW</b>  |                                  | <b>REFERENCE NO.</b><br><b>S-076</b> |                  |
| <b>PRIMARY DEPARTMENT</b><br>ENVIRONMENTAL PLAN.   | <b>UNIT OF SERVICE</b><br>REPORT | <b>SERVICE RECIPIENT</b><br>EH2      |                  |
| <b>DESCRIPTION OF SERVICE</b><br><br>Review of a geological report when needed for new development for compliance with County codes and standards. |                                  |                                      |                  |
| <b>CURRENT FEE STRUCTURE</b><br><br>EH2: Geological-Report Review - \$2,047  |                                  |                                      |                  |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |                                  |                                      |                  |
| <b>UNIT REVENUE:</b>   | <b>\$2,047.00</b>                | <b>TOTAL REVENUE:</b>                | <b>\$12,282</b>  |
| <b>UNIT COST:</b>  | <b>\$2,637.67</b>                | <b>TOTAL COST:</b>                   | <b>\$15,826</b>  |
| <b>UNIT PROFIT (SUBSIDY):</b>  | <b>\$(590.67)</b>                | <b>TOTAL PROFIT (SUBSIDY):</b>       | <b>\$(3,544)</b> |
| <b>TOTAL UNITS:</b>  | <b>6</b>                         | <b>PCT. COST RECOVERY:</b>           | <b>77.61%</b>    |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$2,640 per report  |                                  |                                      |                  |

May 12, 2025



**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                 |             |                  |                        |                   |                   |
|--|-----------------|-------------|------------------|------------------------|-------------------|-------------------|
| SERVICE<br>GEOLOGICAL REPORT REVIEW              |                 |             |                  | REFERENCE NO.<br>S-076 |                   |                   |
| NOTE<br>Unit Costs are an Average of Total Units |                 |             |                  | TOTAL UNITS<br>6       |                   |                   |
|  |                 |             |                  |                        |                   |                   |
| <u>DEPARTMENT</u>                                | <u>POSITION</u> | <u>TYPE</u> | <u>UNIT TIME</u> | <u>UNIT COST</u>       | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| ENVIRON. PLANNING                                | PLANNING TECH   |             | 0.25             | \$38.99                | 6                 | \$234             |
| ENVIRON. PLANNING                                | REGISTERED GEOL |             | 8.75             | \$2,598.75             | 6                 | \$15,593          |
| TYPE SUBTOTAL                                    |                 |             | 9.00             | \$2,637.74             |                   | \$15,826          |
|  |                 |             |                  |                        |                   |                   |
| TOTALS   |                 |             | 9.00             | \$2,637.67             |                   | \$15,826          |
|  |                 |             |                  |                        |                   |                   |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|   |                                  |                                      |            |
|---|----------------------------------|--------------------------------------|------------|
| <b>SERVICE</b><br><b>COMBINED GEOLOGIC./SOILS REPORT REV</b>  |                                  | <b>REFERENCE NO.</b><br><b>S-077</b> |            |
| <b>PRIMARY DEPARTMENT</b><br>ENVIRONMENTAL PLAN.  | <b>UNIT OF SERVICE</b><br>REPORT | <b>SERVICE RECIPIENT</b><br>EH3      |            |
| <b>DESCRIPTION OF SERVICE</b><br><br>Review of a combined geological and soils report when needed for new development for compliance with County codes and standards. |                                  |                                      |            |
| <b>CURRENT FEE STRUCTURE</b><br><br>EH3: Combined Geological/Soils Report Review - \$3,651  |                                  |                                      |            |
| <b><u>REVENUE AND COST COMPARISON</u></b>   |                                  |                                      |            |
| UNIT REVENUE:   | \$3,651.00                       | TOTAL REVENUE:                       | \$116,832  |
| UNIT COST:  | \$4,470.09                       | TOTAL COST:                          | \$143,043  |
| UNIT PROFIT (SUBSIDY):  | \$(819.09)                       | TOTAL PROFIT (SUBSIDY):              | \$(26,211) |
| TOTAL UNITS:  | 32                               | PCT. COST RECOVERY:                  | 81.68%     |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$4,470 per report   |                                  |                                      |            |

May 12, 2025

**SANTA CRUZ COUNTY  
COST DETAIL WORKSHEET  
Fiscal Year 2024-2025**

|  |                 |             |                  |                                      |                   |                   |
|--|-----------------|-------------|------------------|--------------------------------------|-------------------|-------------------|
| <b>SERVICE</b><br><b>COMBINED GEOLOGIC./SOILS REPORT REV</b> |                 |             |                  | <b>REFERENCE NO.</b><br><b>S-077</b> |                   |                   |
| <b>NOTE</b><br>Unit Costs are an Average of Total Units      |                 |             |                  | <b>TOTAL UNITS</b><br><b>32</b>      |                   |                   |
| <u>DEPARTMENT</u>  | <u>POSITION</u> | <u>TYPE</u> | <u>UNIT TIME</u> | <u>UNIT COST</u>                     | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| ENVIRON. PLANNING  | CIVIL ENGINEER  |             | 5.00             | \$1,461.10                           | 32                | \$46,755          |
| ENVIRON. PLANNING  | PLANNING TECH   |             | 0.25             | \$38.99                              | 32                | \$1,248           |
| ENVIRON. PLANNING  | REGISTERED GEOL |             | 10.00            | \$2,970.00                           | 32                | \$95,040          |
| TYPE SUBTOTAL  |                 |             | 15.25            | \$4,470.09                           |                   | \$143,043         |
| TOTALS   |                 |             | 15.25            | \$4,470.09                           |                   | \$143,043         |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|   |   |                                      |  |
|---|---|--------------------------------------|--|
| <b>SERVICE</b><br><b>SOILS REPORT REVIEW - REGULAR</b>  |   | <b>REFERENCE NO.</b><br><b>S-078</b> |  |
| <b>PRIMARY DEPARTMENT</b><br>ENVIRONMENTAL PLAN.  | <b>UNIT OF SERVICE</b><br>REPORT  | <b>SERVICE RECIPIENT</b><br>ESR      |  |
| <b>DESCRIPTION OF SERVICE</b><br><br>Review of a soils report when needed for new development for compliance with County codes and standards. |   |                                      |  |
| <b>CURRENT FEE STRUCTURE</b><br><br>ESR: Soils Report Review-Regular - \$1,577  |   |                                      |  |
| <b><u>REVENUE AND COST COMPARISON</u></b>   |   |                                      |  |
| <b>UNIT REVENUE:</b>  | <b>\$1,577.00</b>   | <b>TOTAL REVENUE:</b>                | <b>\$285,437</b>   |
| <b>UNIT COST:</b>   | <b>\$1,492.02</b>   | <b>TOTAL COST:</b>                   | <b>\$270,056</b>   |
| <b>UNIT PROFIT (SUBSIDY):</b>   | <div style="border-top: 1px solid black; border-bottom: 3px double black;"> <b>\$84.98</b> </div> | <b>TOTAL PROFIT (SUBSIDY):</b>       | <div style="border-top: 1px solid black; border-bottom: 3px double black;"> <b>\$15,381</b> </div> |
| <b>TOTAL UNITS:</b>   | <b>181</b>  | <b>PCT. COST RECOVERY:</b>           | <b>105.70%</b>   |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$1,490 per report   |   |                                      |  |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                 |               |                  |                               |                   |                   |
|--|-----------------|---------------|------------------|-------------------------------|-------------------|-------------------|
| SERVICE<br><b>SOILS REPORT REVIEW - REGULAR</b>  |                 |               |                  | REFERENCE NO.<br><b>S-078</b> |                   |                   |
| NOTE<br>Unit Costs are an Average of Total Units |                 |               |                  | TOTAL UNITS<br><b>181</b>     |                   |                   |
| <u>DEPARTMENT</u>                                | <u>POSITION</u> | <u>TYPE</u>   | <u>UNIT TIME</u> | <u>UNIT COST</u>              | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| ENVIRON. PLANNING                                | CIVIL ENGINEER  |               | 4.97             | \$1,453.03                    | 181               | \$262,998         |
| ENVIRON. PLANNING                                | PLANNING TECH   |               | 0.25             | \$38.99                       | 181               | \$7,057           |
|  |                 | TYPE SUBTOTAL | 5.22             | \$1,492.02                    |                   | \$270,056         |
|  |                 | TOTALS        | 5.22             | \$1,492.02                    |                   | \$270,056         |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|   |                                       |                                      |                  |
|---|---------------------------------------|--------------------------------------|------------------|
| <b>SERVICE</b><br><b>SOILS REPORT WAIVER-SGL FAM DWELL</b>  |                                       | <b>REFERENCE NO.</b><br><b>S-079</b> |                  |
| <b>PRIMARY DEPARTMENT</b><br>ENVIRONMENTAL PLAN.  | <b>UNIT OF SERVICE</b><br>APPLICATION | <b>SERVICE RECIPIENT</b><br>ESS      |                  |
| <b>DESCRIPTION OF SERVICE</b><br><br>Review of a request for a soils report waiver for a single family dwelling for compliance with County codes and standards. |                                       |                                      |                  |
| <b>CURRENT FEE STRUCTURE</b><br><br>ESS: Soils Report Waiver-Single Family Dwelling - \$590   |                                       |                                      |                  |
| <b><u>REVENUE AND COST COMPARISON</u></b>   |                                       |                                      |                  |
| <b>UNIT REVENUE:</b>  | <b>\$590.00</b>                       | <b>TOTAL REVENUE:</b>                | <b>\$14,160</b>  |
| <b>UNIT COST:</b>   | <b>\$876.67</b>                       | <b>TOTAL COST:</b>                   | <b>\$21,040</b>  |
| <b>UNIT PROFIT (SUBSIDY):</b>   | <b>\$(286.67)</b>                     | <b>TOTAL PROFIT (SUBSIDY):</b>       | <b>\$(6,880)</b> |
| <b>TOTAL UNITS:</b>   | <b>24</b>                             | <b>PCT. COST RECOVERY:</b>           | <b>67.30%</b>    |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$875 per application  |                                       |                                      |                  |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                 |             |                  |                        |                   |                   |
|--|-----------------|-------------|------------------|------------------------|-------------------|-------------------|
| SERVICE<br>SOILS REPORT WAIVER-SGL FAM DWELL     |                 |             |                  | REFERENCE NO.<br>S-079 |                   |                   |
| NOTE<br>Unit Costs are an Average of Total Units |                 |             |                  | TOTAL UNITS<br>24      |                   |                   |
|  |                 |             |                  |                        |                   |                   |
| <u>DEPARTMENT</u>                                | <u>POSITION</u> | <u>TYPE</u> | <u>UNIT TIME</u> | <u>UNIT COST</u>       | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| ENVIRON. PLANNING                                | CIVIL ENGINEER  |             | 3.00             | \$876.66               | 24                | \$21,040          |
| TYPE SUBTOTAL                                    |                 |             | 3.00             | \$876.66               |                   | \$21,040          |
| TOTALS   |                 |             | 3.00             | \$876.67               |                   | \$21,040          |
|  |                 |             |                  |                        |                   |                   |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                                       |                                      |         |
|--|---------------------------------------|--------------------------------------|---------|
| <b>SERVICE</b><br><b>SOILS REPORT WAIVER - SUBDIVISION</b>   |                                       | <b>REFERENCE NO.</b><br><b>S-080</b> |         |
| <b>PRIMARY DEPARTMENT</b><br>ENVIRONMENTAL PLAN.   | <b>UNIT OF SERVICE</b><br>APPLICATION | <b>SERVICE RECIPIENT</b><br>ESW      |         |
| <b>DESCRIPTION OF SERVICE</b><br><br>Review of a request for a soils report waiver for a subdivision for compliance with County codes and standards. |                                       |                                      |         |
| <b>CURRENT FEE STRUCTURE</b><br><br>ESW: Soils Report Waiver-Subdivisions - \$853  |                                       |                                      |         |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |                                       |                                      |         |
| UNIT REVENUE:  | \$853.00                              | TOTAL REVENUE:                       | \$853   |
| UNIT COST:   | \$1,023.00                            | TOTAL COST:                          | \$1,023 |
| UNIT PROFIT (SUBSIDY):   | \$(170.00)                            | TOTAL PROFIT (SUBSIDY):              | \$(170) |
| TOTAL UNITS:   | 1                                     | PCT. COST RECOVERY:                  | 83.38%  |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$1,025 per application   |                                       |                                      |         |

May 12, 2025



**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                 |             |                  |                        |                   |                   |
|--|-----------------|-------------|------------------|------------------------|-------------------|-------------------|
| SERVICE<br>SOILS REPORT WAIVER - SUBDIVISION     |                 |             |                  | REFERENCE NO.<br>S-080 |                   |                   |
| NOTE<br>Unit Costs are an Average of Total Units |                 |             |                  | TOTAL UNITS<br>1       |                   |                   |
|  |                 |             |                  |                        |                   |                   |
| <u>DEPARTMENT</u>                                | <u>POSITION</u> | <u>TYPE</u> | <u>UNIT TIME</u> | <u>UNIT COST</u>       | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| ENVIRON. PLANNING                                | CIVIL ENGINEER  |             | 3.50             | \$1,022.77             | 1                 | \$1,023           |
| TYPE SUBTOTAL                                    |                 |             | 3.50             | \$1,022.77             |                   | \$1,023           |
| TOTALS   |                 |             | 3.50             | \$1,023.00             |                   | \$1,023           |
|  |                 |             |                  |                        |                   |                   |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                                       |                                      |                  |
|--|---------------------------------------|--------------------------------------|------------------|
| <b>SERVICE</b><br><b>SIGNIF TREE REMVL/ARBORIST REPT REV</b>   |                                       | <b>REFERENCE NO.</b><br><b>S-081</b> |                  |
| <b>PRIMARY DEPARTMENT</b><br>ENVIRONMENTAL PLAN.   | <b>UNIT OF SERVICE</b><br>APPLICATION | <b>SERVICE RECIPIENT</b><br>EST      |                  |
| <b>DESCRIPTION OF SERVICE</b><br><br>Review and inspection of a request for a significant tree removal in the Coastal Zone and accompanying arborist report. |                                       |                                      |                  |
| <b>CURRENT FEE STRUCTURE</b><br><br>EST: Significant Tree Removal/Arborist Report Review - \$813   |                                       |                                      |                  |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |                                       |                                      |                  |
| <b>UNIT REVENUE:</b>   | <b>\$813.00</b>                       | <b>TOTAL REVENUE:</b>                | <b>\$14,634</b>  |
| <b>UNIT COST:</b>  | <b>\$986.39</b>                       | <b>TOTAL COST:</b>                   | <b>\$17,755</b>  |
| <b>UNIT PROFIT (SUBSIDY):</b>  | <b>\$(173.39)</b>                     | <b>TOTAL PROFIT (SUBSIDY):</b>       | <b>\$(3,121)</b> |
| <b>TOTAL UNITS:</b>  | <b>18</b>                             | <b>PCT. COST RECOVERY:</b>           | <b>82.42%</b>    |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$985 per application   |                                       |                                      |                  |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                       |                      |                  |                                      |                   |                   |
|--|-----------------------|----------------------|------------------|--------------------------------------|-------------------|-------------------|
| <b>SERVICE</b><br><b>SIGNIF TREE REMVL/ARBORIST REPT REV</b> |                       |                      |                  | <b>REFERENCE NO.</b><br><b>S-081</b> |                   |                   |
| <b>NOTE</b><br>Unit Costs are an Average of Total Units      |                       |                      |                  | <b>TOTAL UNITS</b><br><b>18</b>      |                   |                   |
| <u>DEPARTMENT</u>  | <u>POSITION</u>       | <u>TYPE</u>          | <u>UNIT TIME</u> | <u>UNIT COST</u>                     | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| ENVIRON. PLANNING  | PLANNING TECH         |                      | 0.25             | \$38.99                              | 18                | \$702             |
| ENVIRON. PLANNING  | RSC PLANNER II/III/IV |                      | 3.92             | \$947.39                             | 18                | \$17,053          |
|  |                       | <b>TYPE SUBTOTAL</b> | <b>4.17</b>      | <b>\$986.38</b>                      |                   | <b>\$17,755</b>   |
|  |                       | <b>TOTALS</b>        | <b>4.17</b>      | <b>\$986.39</b>                      |                   | <b>\$17,755</b>   |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                                  |                                      |                |
|--|----------------------------------|--------------------------------------|----------------|
| <b>SERVICE</b><br><b>RIPARIAN PRE-SITE REVIEW</b>  |                                  | <b>REFERENCE NO.</b><br><b>S-082</b> |                |
| <b>PRIMARY DEPARTMENT</b><br>ENVIRONMENTAL PLAN.   | <b>UNIT OF SERVICE</b><br>REVIEW | <b>SERVICE RECIPIENT</b>             |                |
| <b>DESCRIPTION OF SERVICE</b><br><br>Informal review of the riparian site conditions before formal project application to identify issues. |                                  |                                      |                |
| <b>CURRENT FEE STRUCTURE</b><br><br>None   |                                  |                                      |                |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |                                  |                                      |                |
| <b>UNIT REVENUE:</b>   | <b>\$0.00</b>                    | <b>TOTAL REVENUE:</b>                | <b>\$0</b>     |
| <b>UNIT COST:</b>  | <b>\$725.00</b>                  | <b>TOTAL COST:</b>                   | <b>\$725</b>   |
| <b>UNIT PROFIT (SUBSIDY):</b>  | <b>\$(725.00)</b>                | <b>TOTAL PROFIT (SUBSIDY):</b>       | <b>\$(725)</b> |
| <b>TOTAL UNITS:</b>  | <b>1</b>                         | <b>PCT. COST RECOVERY:</b>           | <b>0.00%</b>   |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$725 per review  |                                  |                                      |                |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                       |             |                  |                        |                   |                   |
|--|-----------------------|-------------|------------------|------------------------|-------------------|-------------------|
| SERVICE<br>RIPARIAN PRE-SITE REVIEW              |                       |             |                  | REFERENCE NO.<br>S-082 |                   |                   |
| NOTE<br>Unit Costs are an Average of Total Units |                       |             |                  | TOTAL UNITS<br>1       |                   |                   |
|  |                       |             |                  |                        |                   |                   |
| <u>DEPARTMENT</u>                                | <u>POSITION</u>       | <u>TYPE</u> | <u>UNIT TIME</u> | <u>UNIT COST</u>       | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| ENVIRON. PLANNING                                | RSC PLANNER II/III/IV |             | 3.00             | \$725.04               | 1                 | \$725             |
| TYPE SUBTOTAL                                    |                       |             | 3.00             | \$725.04               |                   | \$725             |
| TOTALS   |                       |             | 3.00             | \$725.00               |                   | \$725             |
|  |                       |             |                  |                        |                   |                   |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                                       |  |  |
|--|---------------------------------------|--|--|
| <b>SERVICE</b><br><b>RIPARIAN EXCEPTION REVIEW</b>   |                                       | <b>REFERENCE NO.</b><br><b>S-083</b>   |  |
| <b>PRIMARY DEPARTMENT</b><br>ENVIRONMENTAL PLAN.   | <b>UNIT OF SERVICE</b><br>APPLICATION | <b>SERVICE RECIPIENT</b><br>ER1/ER2/ER3  |  |
| <b>DESCRIPTION OF SERVICE</b><br><br>Riparian exception condition review of a proposed development for compliance with County codes and standards.   |                                       |  |  |
| <b>CURRENT FEE STRUCTURE</b><br><br>ER1: Riparian Exception-Minor - At Cost (\$1,200 deposit)<br>ER2: Riparian Exception-Major - At Cost (\$1,250 deposit)<br>ER3: Riparian Pre-site - At Cost (\$1,200 deposit) |                                       |  |  |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |                                       |  |  |
| <b>UNIT REVENUE:</b> <span style="float: right;"><b>\$600.00</b></span>  |                                       | <b>TOTAL REVENUE:</b> <span style="float: right;"><b>\$1,200</b></span>            |  |
| <b>UNIT COST:</b> <span style="float: right;"><b>\$1,994.00</b></span>   |                                       | <b>TOTAL COST:</b> <span style="float: right;"><b>\$3,988</b></span>               |  |
| <b>UNIT PROFIT (SUBSIDY):</b> <span style="float: right;"><b>\$(1,394.00)</b></span>   |                                       | <b>TOTAL PROFIT (SUBSIDY):</b> <span style="float: right;"><b>\$(2,788)</b></span> |  |
| <b>TOTAL UNITS:</b> <span style="float: right;"><b>2</b></span>  |                                       | <b>PCT. COST RECOVERY:</b> <span style="float: right;"><b>30.09%</b></span>        |  |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>Minor - \$1,330 per application<br>Major - \$2,660 per application  |                                       |  |  |

May 12, 2025

**SANTA CRUZ COUNTY  
COST DETAIL WORKSHEET  
Fiscal Year 2024-2025**

|   |                       |                      |                  |                                      |                   |                   |
|---|-----------------------|----------------------|------------------|--------------------------------------|-------------------|-------------------|
| <b>SERVICE</b><br><b>RIPARIAN EXCEPTION REVIEW</b>      |                       |                      |                  | <b>REFERENCE NO.</b><br><b>S-083</b> |                   |                   |
| <b>NOTE</b><br>Unit Costs are an Average of Total Units |                       |                      |                  | <b>TOTAL UNITS</b><br><b>2</b>       |                   |                   |
| <u>DEPARTMENT</u>                                       | <u>POSITION</u>       | <u>TYPE</u>          | <u>UNIT TIME</u> | <u>UNIT COST</u>                     | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| ENVIRON. PLANNING                                       | RSC PLANNER II/III/IV | Minor                | 5.50             | \$1,329.24                           | 1                 | \$1,329           |
|   |                       | <b>TYPE SUBTOTAL</b> | <b>5.50</b>      | <b>\$1,329.24</b>                    |                   | <b>\$1,329</b>    |
| ENVIRON. PLANNING                                       | RSC PLANNER II/III/IV | Major                | 11.00            | \$2,658.48                           | 1                 | \$2,658           |
|   |                       | <b>TYPE SUBTOTAL</b> | <b>11.00</b>     | <b>\$2,658.48</b>                    |                   | <b>\$2,658</b>    |
| <b>TOTALS</b>   |                       |                      | <b>16.50</b>     | <b>\$1,994.00</b>                    |                   | <b>\$3,988</b>    |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                                       |                                      |              |
|--|---------------------------------------|--------------------------------------|--------------|
| <b>SERVICE</b><br><b>SEAWALL ENVIRONMENTAL REVIEW</b>  |                                       | <b>REFERENCE NO.</b><br><b>S-084</b> |              |
| <b>PRIMARY DEPARTMENT</b><br>ENVIRONMENTAL PLAN.   | <b>UNIT OF SERVICE</b><br>APPLICATION | <b>SERVICE RECIPIENT</b><br>EW6      |              |
| <b>DESCRIPTION OF SERVICE</b><br><br>Environmental review of a proposed seawall.                         |                                       |                                      |              |
| <b>CURRENT FEE STRUCTURE</b><br><br>At Cost (\$5,500 deposit)  |                                       |                                      |              |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |                                       |                                      |              |
| <b>UNIT REVENUE:</b>   | <b>\$0.00</b>                         | <b>TOTAL REVENUE:</b>                | <b>\$0</b>   |
| <b>UNIT COST:</b>  | <b>\$0.00</b>                         | <b>TOTAL COST:</b>                   | <b>\$0</b>   |
| <b>UNIT PROFIT (SUBSIDY):</b>  | <b>\$0.00</b>                         | <b>TOTAL PROFIT (SUBSIDY):</b>       | <b>\$0</b>   |
| <b>TOTAL UNITS:</b>  | <b>1</b>                              | <b>PCT. COST RECOVERY:</b>           | <b>0.00%</b> |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>This fee should be removed from the fee schedule. |                                       |                                      |              |

May 12, 2025



**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

| SERVICE<br>SEAWALL ENVIRONMENTAL REVIEW  |          |               |           | REFERENCE NO.<br>S-084 |            |            |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|--|----------|---------------|-----------|------------------------|------------|------------|-----------|-----------|------------|------------|--|--|--|------|--------|---|-----|--|--|---------------|------|--------|--|-----|--|--|--------|------|--------|--|-----|--|--|--|
| NOTE<br>Unit Costs are an Average of Total Units   |          |               |           | TOTAL UNITS<br>1       |            |            |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
| <table><thead><tr><th>DEPARTMENT</th><th>POSITION</th><th>TYPE</th><th>UNIT TIME</th><th>UNIT COST</th><th>ANN. UNITS</th><th>TOTAL COST</th></tr></thead><tbody><tr><td></td><td></td><td></td><td>0.00</td><td>\$0.00</td><td>0</td><td>\$0</td></tr><tr><td></td><td></td><td>TYPE SUBTOTAL</td><td>0.00</td><td>\$0.00</td><td></td><td>\$0</td></tr><tr><td></td><td></td><td>TOTALS</td><td>0.00</td><td>\$0.00</td><td></td><td>\$0</td></tr></tbody></table> |          |               |           | DEPARTMENT             | POSITION   | TYPE       | UNIT TIME | UNIT COST | ANN. UNITS | TOTAL COST |  |  |  | 0.00 | \$0.00 | 0 | \$0 |  |  | TYPE SUBTOTAL | 0.00 | \$0.00 |  | \$0 |  |  | TOTALS | 0.00 | \$0.00 |  | \$0 |  |  |  |
| DEPARTMENT   | POSITION | TYPE          | UNIT TIME | UNIT COST              | ANN. UNITS | TOTAL COST |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          |               | 0.00      | \$0.00                 | 0          | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          | TYPE SUBTOTAL | 0.00      | \$0.00                 |            | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          | TOTALS        | 0.00      | \$0.00                 |            | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |  |                                      |  |
|--|--|--------------------------------------|--|
| <b>SERVICE</b><br><b>DEAD/DYING TREE REMOVAL - OTC</b>   |  | <b>REFERENCE NO.</b><br><b>S-085</b> |  |
| <b>PRIMARY DEPARTMENT</b><br>ENVIRONMENTAL PLAN.   | <b>UNIT OF SERVICE</b><br>APPLICATION  | <b>SERVICE RECIPIENT</b><br>ESU/ZSU  |  |
| <b>DESCRIPTION OF SERVICE</b><br><br>Review and inspection of a request for the removal of a dead or dying tree. |  |                                      |  |
| <b>CURRENT FEE STRUCTURE</b><br><br>ESU/ZSU: Dead or dying tree removal/over-the-counter (Env. Plan) - \$165     |  |                                      |  |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |  |                                      |  |
| UNIT REVENUE:  | \$165.00   | TOTAL REVENUE:                       | \$3,135  |
| UNIT COST:   | \$200.89   | TOTAL COST:                          | \$3,817  |
| UNIT PROFIT (SUBSIDY):   | <div style="border-top: 1px solid black; border-bottom: 3px double black;">\$(35.89)</div> | TOTAL PROFIT (SUBSIDY):              | <div style="border-top: 1px solid black; border-bottom: 3px double black;">\$(682)</div> |
| TOTAL UNITS:   | 19   | PCT. COST RECOVERY:                  | 82.13%   |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$200 per application                                     |  |                                      |  |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|   |                       |                      |                  |                                      |                   |                   |
|---|-----------------------|----------------------|------------------|--------------------------------------|-------------------|-------------------|
| <b>SERVICE</b><br><b>DEAD/DYING TREE REMOVAL - OTC</b>  |                       |                      |                  | <b>REFERENCE NO.</b><br><b>S-085</b> |                   |                   |
| <b>NOTE</b><br>Unit Costs are an Average of Total Units |                       |                      |                  | <b>TOTAL UNITS</b><br><b>19</b>      |                   |                   |
| <u>DEPARTMENT</u>                                       | <u>POSITION</u>       | <u>TYPE</u>          | <u>UNIT TIME</u> | <u>UNIT COST</u>                     | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| ENVIRON. PLANNING                                       | PLANNING TECH         |                      | 0.25             | \$38.99                              | 19                | \$741             |
| ENVIRON. PLANNING                                       | RSC PLANNER II/III/IV |                      | 0.67             | \$161.93                             | 19                | \$3,077           |
|   |                       | <b>TYPE SUBTOTAL</b> | <b>0.92</b>      | <b>\$200.92</b>                      |                   | <b>\$3,817</b>    |
|   |                       | <b>TOTALS</b>        | <b>0.92</b>      | <b>\$200.89</b>                      |                   | <b>\$3,817</b>    |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|   |                                       |                                      |                |
|---|---------------------------------------|--------------------------------------|----------------|
| <b>SERVICE</b><br><b>SIGNIF DYING INSV TREE REMVL - OTC</b>   |                                       | <b>REFERENCE NO.</b><br><b>S-086</b> |                |
| <b>PRIMARY DEPARTMENT</b><br>ENVIRONMENTAL PLAN.  | <b>UNIT OF SERVICE</b><br>APPLICATION | <b>SERVICE RECIPIENT</b><br>ETD      |                |
| <b>DESCRIPTION OF SERVICE</b><br><br>Review and inspection of a request for the removal of a significant dying invasive tree. |                                       |                                      |                |
| <b>CURRENT FEE STRUCTURE</b><br><br>ETD: Significant invasive dying tree removal OTC with site visit - \$349                  |                                       |                                      |                |
| <b><u>REVENUE AND COST COMPARISON</u></b>   |                                       |                                      |                |
| <b>UNIT REVENUE:</b>  | <b>\$349.00</b>                       | <b>TOTAL REVENUE:</b>                | <b>\$1,047</b> |
| <b>UNIT COST:</b>   | <b>\$462.00</b>                       | <b>TOTAL COST:</b>                   | <b>\$1,386</b> |
| <b>UNIT PROFIT (SUBSIDY):</b>   | <b>\$(113.00)</b>                     | <b>TOTAL PROFIT (SUBSIDY):</b>       | <b>\$(339)</b> |
| <b>TOTAL UNITS:</b>   | <b>3</b>                              | <b>PCT. COST RECOVERY:</b>           | <b>75.54%</b>  |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$460 per application  |                                       |                                      |                |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                       |                      |                  |                                      |                   |                   |
|--|-----------------------|----------------------|------------------|--------------------------------------|-------------------|-------------------|
| <b>SERVICE</b><br><b>SIGNIF DYING INVSV TREE REMVL - OTC</b> |                       |                      |                  | <b>REFERENCE NO.</b><br><b>S-086</b> |                   |                   |
| <b>NOTE</b><br>Unit Costs are an Average of Total Units      |                       |                      |                  | <b>TOTAL UNITS</b><br><b>3</b>       |                   |                   |
| <u>DEPARTMENT</u>  | <u>POSITION</u>       | <u>TYPE</u>          | <u>UNIT TIME</u> | <u>UNIT COST</u>                     | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| ENVIRON. PLANNING  | PLANNING TECH         |                      | 0.25             | \$38.99                              | 3                 | \$117             |
| ENVIRON. PLANNING  | RSC PLANNER II/III/IV |                      | 1.75             | \$422.94                             | 3                 | \$1,269           |
|  |                       | <b>TYPE SUBTOTAL</b> | <b>2.00</b>      | <b>\$461.93</b>                      |                   | <b>\$1,386</b>    |
|  |                       | <b>TOTALS</b>        | <b>2.00</b>      | <b>\$462.00</b>                      |                   | <b>\$1,386</b>    |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                                  |                                      |              |
|--|----------------------------------|--------------------------------------|--------------|
| <b>SERVICE</b><br><b>ARBORIST REPORT REVIEW</b>  |                                  | <b>REFERENCE NO.</b><br><b>S-087</b> |              |
| <b>PRIMARY DEPARTMENT</b><br>ENVIRONMENTAL PLAN.   | <b>UNIT OF SERVICE</b><br>REPORT | <b>SERVICE RECIPIENT</b><br>ETR      |              |
| <b>DESCRIPTION OF SERVICE</b><br><br>Review of an arborist report needed as part of a development project. |                                  |                                      |              |
| <b>CURRENT FEE STRUCTURE</b><br><br>\$300 per report   |                                  |                                      |              |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |                                  |                                      |              |
| <b>UNIT REVENUE:</b>   | <b>\$0.00</b>                    | <b>TOTAL REVENUE:</b>                | <b>\$0</b>   |
| <b>UNIT COST:</b>  | <b>\$0.00</b>                    | <b>TOTAL COST:</b>                   | <b>\$0</b>   |
| <b>UNIT PROFIT (SUBSIDY):</b>  | <b>\$0.00</b>                    | <b>TOTAL PROFIT (SUBSIDY):</b>       | <b>\$0</b>   |
| <b>TOTAL UNITS:</b>  | <b>1</b>                         | <b>PCT. COST RECOVERY:</b>           | <b>0.00%</b> |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>Actual Contract Cost                                |                                  |                                      |              |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                 |               |                  |                        |                   |                   |
|--|-----------------|---------------|------------------|------------------------|-------------------|-------------------|
| SERVICE<br>ARBORIST REPORT REVIEW                |                 |               |                  | REFERENCE NO.<br>S-087 |                   |                   |
| NOTE<br>Unit Costs are an Average of Total Units |                 |               |                  | TOTAL UNITS<br>1       |                   |                   |
|  |                 |               |                  |                        |                   |                   |
| <u>DEPARTMENT</u>                                | <u>POSITION</u> | <u>TYPE</u>   | <u>UNIT TIME</u> | <u>UNIT COST</u>       | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
|  |                 |               | 0.00             | \$0.00                 | 0                 | \$0               |
|  |                 | TYPE SUBTOTAL | 0.00             | \$0.00                 |                   | \$0               |
| TOTALS   |                 |               | 0.00             | \$0.00                 |                   | \$0               |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|   |                                       |                                      |              |
|---|---------------------------------------|--------------------------------------|--------------|
| <b>SERVICE</b><br><b>MINING APPROVAL/INSPECTION</b>                                       |                                       | <b>REFERENCE NO.</b><br><b>S-088</b> |              |
| <b>PRIMARY DEPARTMENT</b><br>ENVIRONMENTAL PLAN.  | <b>UNIT OF SERVICE</b><br>APPLICATION | <b>SERVICE RECIPIENT</b><br>EMI      |              |
| <b>DESCRIPTION OF SERVICE</b><br><br>Review and inspection of proposed mining operations. |                                       |                                      |              |
| <b>CURRENT FEE STRUCTURE</b><br><br>At Cost (\$7,500 deposit)                             |                                       |                                      |              |
| <b><u>REVENUE AND COST COMPARISON</u></b>   |                                       |                                      |              |
| <b>UNIT REVENUE:</b>  | <b>\$0.00</b>                         | <b>TOTAL REVENUE:</b>                | <b>\$0</b>   |
| <b>UNIT COST:</b>   | <b>\$0.00</b>                         | <b>TOTAL COST:</b>                   | <b>\$0</b>   |
| <b>UNIT PROFIT (SUBSIDY):</b>   | <b>\$0.00</b>                         | <b>TOTAL PROFIT (SUBSIDY):</b>       | <b>\$0</b>   |
| <b>TOTAL UNITS:</b>   | <b>1</b>                              | <b>PCT. COST RECOVERY:</b>           | <b>0.00%</b> |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>At Cost (\$7,500 deposit)          |                                       |                                      |              |

May 12, 2025



**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

| SERVICE<br>MINING APPROVAL/INSPECTION  |          |               |           | REFERENCE NO.<br>S-088 |            |            |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|--|----------|---------------|-----------|------------------------|------------|------------|-----------|-----------|------------|------------|--|--|--|------|--------|---|-----|--|--|---------------|------|--------|--|-----|--|--|--------|------|--------|--|-----|--|--|--|
| NOTE<br>Unit Costs are an Average of Total Units   |          |               |           | TOTAL UNITS<br>1       |            |            |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
| <table><thead><tr><th>DEPARTMENT</th><th>POSITION</th><th>TYPE</th><th>UNIT TIME</th><th>UNIT COST</th><th>ANN. UNITS</th><th>TOTAL COST</th></tr></thead><tbody><tr><td></td><td></td><td></td><td>0.00</td><td>\$0.00</td><td>0</td><td>\$0</td></tr><tr><td></td><td></td><td>TYPE SUBTOTAL</td><td>0.00</td><td>\$0.00</td><td></td><td>\$0</td></tr><tr><td></td><td></td><td>TOTALS</td><td>0.00</td><td>\$0.00</td><td></td><td>\$0</td></tr></tbody></table> |          |               |           | DEPARTMENT             | POSITION   | TYPE       | UNIT TIME | UNIT COST | ANN. UNITS | TOTAL COST |  |  |  | 0.00 | \$0.00 | 0 | \$0 |  |  | TYPE SUBTOTAL | 0.00 | \$0.00 |  | \$0 |  |  | TOTALS | 0.00 | \$0.00 |  | \$0 |  |  |  |
| DEPARTMENT   | POSITION | TYPE          | UNIT TIME | UNIT COST              | ANN. UNITS | TOTAL COST |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          |               | 0.00      | \$0.00                 | 0          | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          | TYPE SUBTOTAL | 0.00      | \$0.00                 |            | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          | TOTALS        | 0.00      | \$0.00                 |            | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                                       |  |  |
|--|---------------------------------------|--|--|
| <b>SERVICE</b><br><b>PRELIM GRADING REVIEW &lt;8000 CY</b>   |                                       | <b>REFERENCE NO.</b><br><b>S-089</b>   |  |
| <b>PRIMARY DEPARTMENT</b><br>ENVIRONMENTAL PLAN.   | <b>UNIT OF SERVICE</b><br>APPLICATION | <b>SERVICE RECIPIENT</b><br>EGP/EGQ/EGS  |  |
| <b>DESCRIPTION OF SERVICE</b><br><br>Review of preliminary grading (less than 8,000 CY).   |                                       |  |  |
| <b>CURRENT FEE STRUCTURE</b><br><br>EGP: Preliminary Review of Grading <1,000 CY - At Cost (\$1,000 deposit)<br>EGQ: Preliminary Review of Grading 1,000 - 8,000 CY - At Cost (\$1,500 deposit)<br>EGS: Preliminary Review of Grading for Subdivision, Condo, Townhome or Other Project to be Plan Reviewed and Inspected by DPW - At Cost (\$2,000 deposit) |                                       |  |  |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |                                       |  |  |
| <b>UNIT REVENUE:</b> <span style="float: right;"><b>\$750.00</b></span>  |                                       | <b>TOTAL REVENUE:</b> <span style="float: right;"><b>\$1,500</b></span>            |  |
| <b>UNIT COST:</b> <span style="float: right;"><b>\$1,812.50</b></span>   |                                       | <b>TOTAL COST:</b> <span style="float: right;"><b>\$3,625</b></span>               |  |
| <b>UNIT PROFIT (SUBSIDY):</b> <span style="float: right;"><b>\$(1,062.50)</b></span>   |                                       | <b>TOTAL PROFIT (SUBSIDY):</b> <span style="float: right;"><b>\$(2,125)</b></span> |  |
| <b>TOTAL UNITS:</b> <span style="float: right;"><b>2</b></span>  |                                       | <b>PCT. COST RECOVERY:</b> <span style="float: right;"><b>41.38%</b></span>        |  |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>250-1,000 CY - \$1,210 per application<br>1,001-8,000 CY - \$2,415 per application  |                                       |  |  |

May 12, 2025

**SANTA CRUZ COUNTY  
COST DETAIL WORKSHEET  
Fiscal Year 2024-2025**

|  |                       |                      |                  |                                      |                   |                   |
|--|-----------------------|----------------------|------------------|--------------------------------------|-------------------|-------------------|
| <b>SERVICE</b><br><b>PRELIM GRADING REVIEW &lt;8000 CY</b> |                       |                      |                  | <b>REFERENCE NO.</b><br><b>S-089</b> |                   |                   |
| <b>NOTE</b><br>Unit Costs are an Average of Total Units    |                       |                      |                  | <b>TOTAL UNITS</b><br><b>2</b>       |                   |                   |
| <u>DEPARTMENT</u>  | <u>POSITION</u>       | <u>TYPE</u>          | <u>UNIT TIME</u> | <u>UNIT COST</u>                     | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| ENVIRON. PLANNING  | RSC PLANNER II/III/IV | 250-1,000 CY         | 5.00             | \$1,208.40                           | 1                 | \$1,208           |
|  |                       | <b>TYPE SUBTOTAL</b> | <b>5.00</b>      | <b>\$1,208.40</b>                    |                   | <b>\$1,208</b>    |
| ENVIRON. PLANNING  | RSC PLANNER II/III/IV | 1,001-8,000 CY       | 10.00            | \$2,416.80                           | 1                 | \$2,417           |
|  |                       | <b>TYPE SUBTOTAL</b> | <b>10.00</b>     | <b>\$2,416.80</b>                    |                   | <b>\$2,417</b>    |
| <b>TOTALS</b>  |                       |                      | <b>15.00</b>     | <b>\$1,812.50</b>                    |                   | <b>\$3,625</b>    |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                                       |                                      |         |
|--|---------------------------------------|--------------------------------------|---------|
| <b>SERVICE</b><br><b>PRELIM GRADING REV &gt;8000 CY</b>  |                                       | <b>REFERENCE NO.</b><br><b>S-090</b> |         |
| <b>PRIMARY DEPARTMENT</b><br>ENVIRONMENTAL PLAN.   | <b>UNIT OF SERVICE</b><br>APPLICATION | <b>SERVICE RECIPIENT</b><br>EGL/EGS  |         |
| <b>DESCRIPTION OF SERVICE</b><br><br>Review of preliminary grading (greater than 8,000 CY or greater than 1,000 CY in Coastal Scenic Zone).  |                                       |                                      |         |
| <b>CURRENT FEE STRUCTURE</b><br><br>EGL: Prelim Review of Grading 8,000 CY/EIR/ >1,000 CY in Coastal Scenic - At Cost (\$5,500 deposit)<br>EGS: Preliminary Review of Grading for Subdivision, Condo, Townhome or Other Project to be Plan Reviewed and Inspected by DPW - At Cost (\$2,000 deposit) |                                       |                                      |         |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |                                       |                                      |         |
| UNIT REVENUE:  | \$5,500.00                            | TOTAL REVENUE:                       | \$5,500 |
| UNIT COST:   | \$4,834.00                            | TOTAL COST:                          | \$4,834 |
| UNIT PROFIT (SUBSIDY):   | \$666.00                              | TOTAL PROFIT (SUBSIDY):              | \$666   |
| TOTAL UNITS:   | 1                                     | PCT. COST RECOVERY:                  | 113.78% |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>At Cost (\$5,000 deposit)   |                                       |                                      |         |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                       |               |                  |                        |                   |                   |
|--|-----------------------|---------------|------------------|------------------------|-------------------|-------------------|
| SERVICE<br>PRELIM GRADING REV >8000 CY           |                       |               |                  | REFERENCE NO.<br>S-090 |                   |                   |
| NOTE<br>Unit Costs are an Average of Total Units |                       |               |                  | TOTAL UNITS<br>1       |                   |                   |
|  |                       |               |                  |                        |                   |                   |
| <u>DEPARTMENT</u>                                | <u>POSITION</u>       | <u>TYPE</u>   | <u>UNIT TIME</u> | <u>UNIT COST</u>       | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| ENVIRON. PLANNING                                | RSC PLANNER II/III/IV |               | 20.00            | \$4,833.60             | 1                 | \$4,834           |
|  |                       | TYPE SUBTOTAL | 20.00            | \$4,833.60             |                   | \$4,834           |
| TOTALS   |                       |               | 20.00            | \$4,834.00             |                   | \$4,834           |
|  |                       |               |                  |                        |                   |                   |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |   |                                      |  |
|--|---|--------------------------------------|--|
| <b>SERVICE</b><br><b>GRADING &lt;1000 CY - SWIMMING POOL</b>   |   | <b>REFERENCE NO.</b><br><b>S-091</b> |  |
| <b>PRIMARY DEPARTMENT</b><br>ENVIRONMENTAL PLAN.   | <b>UNIT OF SERVICE</b><br>APPLICATION   | <b>SERVICE RECIPIENT</b><br>EGR      |  |
| <b>DESCRIPTION OF SERVICE</b><br><br>Reviewing and inspecting of grading for a swimming pool of less than 1,000 cubic yards for compliance with approved grading plan. |   |                                      |  |
| <b>CURRENT FEE STRUCTURE</b><br><br>EGR: Grading <1,000 CY for swimming pools - \$842  |   |                                      |  |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |   |                                      |  |
| UNIT REVENUE:  | \$842.00  | TOTAL REVENUE:                       | \$1,684  |
| UNIT COST:   | \$725.00  | TOTAL COST:                          | \$1,450  |
| UNIT PROFIT (SUBSIDY):   | <div style="border-top: 1px solid black; border-bottom: 3px double black;">\$117.00</div> | TOTAL PROFIT (SUBSIDY):              | <div style="border-top: 1px solid black; border-bottom: 3px double black;">\$234</div> |
| TOTAL UNITS:   | 2   | PCT. COST RECOVERY:                  | 116.14%  |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$725 per application   |   |                                      |  |

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                       |             |                  |                        |                   |                   |
|--|-----------------------|-------------|------------------|------------------------|-------------------|-------------------|
| SERVICE<br>GRADING <1000 CY - SWIMMING POOL      |                       |             |                  | REFERENCE NO.<br>S-091 |                   |                   |
| NOTE<br>Unit Costs are an Average of Total Units |                       |             |                  | TOTAL UNITS<br>2       |                   |                   |
|  |                       |             |                  |                        |                   |                   |
| <u>DEPARTMENT</u>                                | <u>POSITION</u>       | <u>TYPE</u> | <u>UNIT TIME</u> | <u>UNIT COST</u>       | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| ENVIRON. PLANNING                                | RSC PLANNER II/III/IV |             | 3.00             | \$725.04               | 2                 | \$1,450           |
| TYPE SUBTOTAL                                    |                       |             | 3.00             | \$725.04               |                   | \$1,450           |
| TOTALS   |                       |             | 3.00             | \$725.00               |                   | \$1,450           |
|  |                       |             |                  |                        |                   |                   |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|   |   |                                      |   |
|---|---|--------------------------------------|---|
| <b>SERVICE</b><br><b>GRADING UP TO 250 CY</b>   |   | <b>REFERENCE NO.</b><br><b>S-092</b> |   |
| <b>PRIMARY DEPARTMENT</b><br>ENVIRONMENTAL PLAN.  | <b>UNIT OF SERVICE</b><br>APPLICATION   | <b>SERVICE RECIPIENT</b><br>EK1      |   |
| <b>DESCRIPTION OF SERVICE</b><br><br>Reviewing and inspecting of grading up to 250 cubic yards for compliance with approved grading plan. |   |                                      |   |
| <b>CURRENT FEE STRUCTURE</b><br><br>EK1: Grading to 250 CY - \$2,031  |   |                                      |   |
| <b><u>REVENUE AND COST COMPARISON</u></b>   |   |                                      |   |
| UNIT REVENUE:   | \$2,031.00  | TOTAL REVENUE:                       | \$85,302  |
| UNIT COST:  | \$845.88  | TOTAL COST:                          | \$35,527  |
| UNIT PROFIT (SUBSIDY):  | <div style="border-top: 1px solid black; border-bottom: 3px double black;">\$1,185.12</div> | TOTAL PROFIT (SUBSIDY):              | <div style="border-top: 1px solid black; border-bottom: 3px double black;">\$49,775</div> |
| TOTAL UNITS:  | 42  | PCT. COST RECOVERY:                  | 240.10%   |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$845 per application  |   |                                      |   |



**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                       |               |                  |                        |                   |                   |
|--|-----------------------|---------------|------------------|------------------------|-------------------|-------------------|
| SERVICE<br>GRADING UP TO 250 CY                  |                       |               |                  | REFERENCE NO.<br>S-092 |                   |                   |
| NOTE<br>Unit Costs are an Average of Total Units |                       |               |                  | TOTAL UNITS<br>42      |                   |                   |
| <u>DEPARTMENT</u>                                | <u>POSITION</u>       | <u>TYPE</u>   | <u>UNIT TIME</u> | <u>UNIT COST</u>       | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| ENVIRON. PLANNING                                | RSC PLANNER II/III/IV |               | 3.50             | \$845.88               | 42                | \$35,527          |
|  |                       | TYPE SUBTOTAL | 3.50             | \$845.88               |                   | \$35,527          |
|  |                       | TOTALS        | 3.50             | \$845.88               |                   | \$35,527          |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |   |                                      |   |
|--|---|--------------------------------------|---|
| <b>SERVICE</b><br><b>GRADING 251-1000 CY</b>   |   | <b>REFERENCE NO.</b><br><b>S-093</b> |   |
| <b>PRIMARY DEPARTMENT</b><br>ENVIRONMENTAL PLAN.   | <b>UNIT OF SERVICE</b><br>APPLICATION   | <b>SERVICE RECIPIENT</b><br>EK2      |   |
| <b>DESCRIPTION OF SERVICE</b><br><br>Reviewing and inspecting of grading of 251-1,000 cubic yards for compliance with approved grading plan. |   |                                      |   |
| <b>CURRENT FEE STRUCTURE</b><br><br>EK2: Grading 251 to 1,000 CY - \$2,631   |   |                                      |   |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |   |                                      |   |
| UNIT REVENUE:  | \$2,631.00  | TOTAL REVENUE:                       | \$57,882  |
| UNIT COST:   | \$1,933.45  | TOTAL COST:                          | \$42,536  |
| UNIT PROFIT (SUBSIDY):   | <div style="border-top: 1px solid black; border-bottom: 3px double black;">\$697.55</div> | TOTAL PROFIT (SUBSIDY):              | <div style="border-top: 1px solid black; border-bottom: 3px double black;">\$15,346</div> |
| TOTAL UNITS:   | 22  | PCT. COST RECOVERY:                  | 136.08%   |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$1,935 per application   |   |                                      |   |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                       |             |                  |                        |                   |                   |
|--|-----------------------|-------------|------------------|------------------------|-------------------|-------------------|
| SERVICE<br>GRADING 251-1000 CY                   |                       |             |                  | REFERENCE NO.<br>S-093 |                   |                   |
| NOTE<br>Unit Costs are an Average of Total Units |                       |             |                  | TOTAL UNITS<br>22      |                   |                   |
|  |                       |             |                  |                        |                   |                   |
| <u>DEPARTMENT</u>                                | <u>POSITION</u>       | <u>TYPE</u> | <u>UNIT TIME</u> | <u>UNIT COST</u>       | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| ENVIRON. PLANNING                                | RSC PLANNER II/III/IV |             | 8.00             | \$1,933.44             | 22                | \$42,536          |
| TYPE SUBTOTAL                                    |                       |             | 8.00             | \$1,933.44             |                   | \$42,536          |
| TOTALS   |                       |             | 8.00             | \$1,933.45             |                   | \$42,536          |
|  |                       |             |                  |                        |                   |                   |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                                       |                                      |                 |
|--|---------------------------------------|--------------------------------------|-----------------|
| <b>SERVICE</b><br><b>GRADING 1,001-8,000 CY</b>  |                                       | <b>REFERENCE NO.</b><br><b>S-094</b> |                 |
| <b>PRIMARY DEPARTMENT</b><br>ENVIRONMENTAL PLAN.   | <b>UNIT OF SERVICE</b><br>APPLICATION | <b>SERVICE RECIPIENT</b><br>EK3      |                 |
| <b>DESCRIPTION OF SERVICE</b><br><br>Reviewing and inspecting of grading of 1,001-8,000 cubic yards for compliance with approved grading plan. |                                       |                                      |                 |
| <b>CURRENT FEE STRUCTURE</b><br><br>EK3: Grading 1,001 to 8000 CY - \$4,759  |                                       |                                      |                 |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |                                       |                                      |                 |
| <b>UNIT REVENUE:</b>   | <b>\$4,759.00</b>                     | <b>TOTAL REVENUE:</b>                | <b>\$19,036</b> |
| <b>UNIT COST:</b>  | <b>\$4,889.75</b>                     | <b>TOTAL COST:</b>                   | <b>\$19,559</b> |
| <b>UNIT PROFIT (SUBSIDY):</b>  | <b>\$(130.75)</b>                     | <b>TOTAL PROFIT (SUBSIDY):</b>       | <b>\$(523)</b>  |
| <b>TOTAL UNITS:</b>  | <b>4</b>                              | <b>PCT. COST RECOVERY:</b>           | <b>97.33%</b>   |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$4,890 per application   |                                       |                                      |                 |

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                       |               |                  |                               |                   |                   |
|--|-----------------------|---------------|------------------|-------------------------------|-------------------|-------------------|
| SERVICE<br><b>GRADING 1,001-8,000 CY</b>         |                       |               |                  | REFERENCE NO.<br><b>S-094</b> |                   |                   |
| NOTE<br>Unit Costs are an Average of Total Units |                       |               |                  | TOTAL UNITS<br><b>4</b>       |                   |                   |
| <u>DEPARTMENT</u>                                | <u>POSITION</u>       | <u>TYPE</u>   | <u>UNIT TIME</u> | <u>UNIT COST</u>              | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| ENVIRON. PLANNING                                | CIVIL ENGINEER        |               | 3.50             | \$1,022.77                    | 4                 | \$4,091           |
| ENVIRON. PLANNING                                | RSC PLANNER II/III/IV |               | 16.00            | \$3,866.88                    | 4                 | \$15,468          |
|  |                       | TYPE SUBTOTAL | 19.50            | \$4,889.65                    |                   | \$19,559          |
|  |                       | TOTALS        | 19.50            | \$4,889.75                    |                   | \$19,559          |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|   |   |                                      |  |
|---|---|--------------------------------------|--|
| <b>SERVICE</b><br><b>GRADING &gt;8000 CY &gt;1000 CY SCNC CORR</b>  |   | <b>REFERENCE NO.</b><br><b>S-095</b> |  |
| <b>PRIMARY DEPARTMENT</b><br>ENVIRONMENTAL PLAN.  | <b>UNIT OF SERVICE</b><br>APPLICATION   | <b>SERVICE RECIPIENT</b><br>EK4      |  |
| <b>DESCRIPTION OF SERVICE</b><br><br>Reviewing and inspecting of grading of greater than 8,000 cubic yards or greater than 1,000 CY in a Scenic Corridor or EIR prepared for compliance with approved grading plan. |   |                                      |  |
| <b>CURRENT FEE STRUCTURE</b><br><br>EK4: Grading >8,000 CY or >1,000 CY in scenic corridor, or EIR prepared - \$6,094   |   |                                      |  |
| <b><u>REVENUE AND COST COMPARISON</u></b>   |   |                                      |  |
| UNIT REVENUE:   | \$6,094.00  | TOTAL REVENUE:                       | \$6,094  |
| UNIT COST:  | \$6,340.00  | TOTAL COST:                          | \$6,340  |
| UNIT PROFIT (SUBSIDY):  | <div style="border-top: 1px solid black; border-bottom: 3px double black;">\$(246.00)</div> | TOTAL PROFIT (SUBSIDY):              | <div style="border-top: 1px solid black; border-bottom: 3px double black;">\$(246)</div> |
| TOTAL UNITS:  | 1   | PCT. COST RECOVERY:                  | 96.12%   |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$6,340 per application  |   |                                      |  |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|   |                       |               |                  |                               |                   |                   |
|---|-----------------------|---------------|------------------|-------------------------------|-------------------|-------------------|
| SERVICE<br><b>GRADING &gt;8000 CY &gt;1000 CY SCNC CORR</b> |                       |               |                  | REFERENCE NO.<br><b>S-095</b> |                   |                   |
| NOTE<br>Unit Costs are an Average of Total Units            |                       |               |                  | TOTAL UNITS<br><b>1</b>       |                   |                   |
| <u>DEPARTMENT</u>   | <u>POSITION</u>       | <u>TYPE</u>   | <u>UNIT TIME</u> | <u>UNIT COST</u>              | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| ENVIRON. PLANNING   | CIVIL ENGINEER        |               | 3.50             | \$1,022.77                    | 1                 | \$1,023           |
| ENVIRON. PLANNING   | RSC PLANNER II/III/IV |               | 22.00            | \$5,316.96                    | 1                 | \$5,317           |
|   |                       | TYPE SUBTOTAL | 25.50            | \$6,339.73                    |                   | \$6,340           |
|   |                       | TOTALS        | 25.50            | \$6,340.00                    |                   | \$6,340           |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|   |                                       |                                      |         |
|---|---------------------------------------|--------------------------------------|---------|
| <b>SERVICE</b><br><b>GRADING MINOR CHANGE ORDER/TIME EXT</b>  |                                       | <b>REFERENCE NO.</b><br><b>S-096</b> |         |
| <b>PRIMARY DEPARTMENT</b><br>ENVIRONMENTAL PLAN.  | <b>UNIT OF SERVICE</b><br>APPLICATION | <b>SERVICE RECIPIENT</b><br>EGO      |         |
| <b>DESCRIPTION OF SERVICE</b><br><br>Review of a minor change to an approved grading plan or a request for a grading time extension.  |                                       |                                      |         |
| <b>CURRENT FEE STRUCTURE</b><br><br>EGO: Grading change order (minor*)/time extension - \$335<br><br>*Minor if no discretionary condition of approval is involved; otherwise use EGA. |                                       |                                      |         |
| <b><u>REVENUE AND COST COMPARISON</u></b>   |                                       |                                      |         |
| UNIT REVENUE:   | \$335.00                              | TOTAL REVENUE:                       | \$335   |
| UNIT COST:  | \$302.00                              | TOTAL COST:                          | \$302   |
| UNIT PROFIT (SUBSIDY):  | \$33.00                               | TOTAL PROFIT (SUBSIDY):              | \$33    |
| TOTAL UNITS:  | 1                                     | PCT. COST RECOVERY:                  | 110.93% |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$300 per application  |                                       |                                      |         |



**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                       |               |                  |                        |                   |                   |
|--|-----------------------|---------------|------------------|------------------------|-------------------|-------------------|
| SERVICE<br>GRADING MINOR CHANGE ORDER/TIME EXT   |                       |               |                  | REFERENCE NO.<br>S-096 |                   |                   |
| NOTE<br>Unit Costs are an Average of Total Units |                       |               |                  | TOTAL UNITS<br>1       |                   |                   |
| <u>DEPARTMENT</u>                                | <u>POSITION</u>       | <u>TYPE</u>   | <u>UNIT TIME</u> | <u>UNIT COST</u>       | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| ENVIRON. PLANNING                                | RSC PLANNER II/III/IV |               | 1.25             | \$302.10               | 1                 | \$302             |
|  |                       | TYPE SUBTOTAL | 1.25             | \$302.10               |                   | \$302             |
|  |                       | TOTALS        | 1.25             | \$302.00               |                   | \$302             |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|   |                                  |                                      |              |
|---|----------------------------------|--------------------------------------|--------------|
| <b>SERVICE</b><br><b>GRADING PERMIT - EMERGENCY APPROVAL</b>  |                                  | <b>REFERENCE NO.</b><br><b>S-097</b> |              |
| <b>PRIMARY DEPARTMENT</b><br>ENVIRONMENTAL PLAN.  | <b>UNIT OF SERVICE</b><br>REVIEW | <b>SERVICE RECIPIENT</b><br>EGE      |              |
| <b>DESCRIPTION OF SERVICE</b><br><br>Review of a request for an emergency/expedited approval of grading permit. |                                  |                                      |              |
| <b>CURRENT FEE STRUCTURE</b><br><br>EGE: Grading Permit-Emergency Approval - At Cost (\$2,000 deposit)          |                                  |                                      |              |
| <b><u>REVENUE AND COST COMPARISON</u></b>   |                                  |                                      |              |
| <b>UNIT REVENUE:</b>  | <b>\$0.00</b>                    | <b>TOTAL REVENUE:</b>                | <b>\$0</b>   |
| <b>UNIT COST:</b>   | <b>\$0.00</b>                    | <b>TOTAL COST:</b>                   | <b>\$0</b>   |
| <b>UNIT PROFIT (SUBSIDY):</b>   | <b>\$0.00</b>                    | <b>TOTAL PROFIT (SUBSIDY):</b>       | <b>\$0</b>   |
| <b>TOTAL UNITS:</b>   | <b>1</b>                         | <b>PCT. COST RECOVERY:</b>           | <b>0.00%</b> |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>At Cost (\$3,000 deposit)                                |                                  |                                      |              |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                       |             |                  |                        |                   |                   |
|--|-----------------------|-------------|------------------|------------------------|-------------------|-------------------|
| SERVICE<br>GRADING PERMIT - EMERGENCY APPROVAL   |                       |             |                  | REFERENCE NO.<br>S-097 |                   |                   |
| NOTE<br>Unit Costs are an Average of Total Units |                       |             |                  | TOTAL UNITS<br>1       |                   |                   |
|  |                       |             |                  |                        |                   |                   |
| <u>DEPARTMENT</u>                                | <u>POSITION</u>       | <u>TYPE</u> | <u>UNIT TIME</u> | <u>UNIT COST</u>       | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| ENVIRON. PLANNING                                | RSC PLANNER II/III/IV | At Cost     | 0.00             | \$0.00                 | 1                 | \$0               |
| TYPE SUBTOTAL                                    |                       |             | 0.00             | \$0.00                 |                   | \$0               |
| TOTALS   |                       |             | 0.00             | \$0.00                 |                   | \$0               |
|  |                       |             |                  |                        |                   |                   |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|   |                                       |                                      |                |
|---|---------------------------------------|--------------------------------------|----------------|
| <b>SERVICE</b><br><b>WINTER GRADING UP TO 250 CY</b>  |                                       | <b>REFERENCE NO.</b><br><b>S-098</b> |                |
| <b>PRIMARY DEPARTMENT</b><br>ENVIRONMENTAL PLAN.  | <b>UNIT OF SERVICE</b><br>APPLICATION | <b>SERVICE RECIPIENT</b><br>EGX      |                |
| <b>DESCRIPTION OF SERVICE</b><br><br>Additional review and inspection for winter grading up to 250 cubic yards for compliance with approved grading plan. |                                       |                                      |                |
| <b>CURRENT FEE STRUCTURE</b><br><br>EGX: Winter Grading to 250 CY - \$499   |                                       |                                      |                |
| <b><u>REVENUE AND COST COMPARISON</u></b>   |                                       |                                      |                |
| <b>UNIT REVENUE:</b>  | <b>\$499.00</b>                       | <b>TOTAL REVENUE:</b>                | <b>\$998</b>   |
| <b>UNIT COST:</b>   | <b>\$483.50</b>                       | <b>TOTAL COST:</b>                   | <b>\$967</b>   |
| <b>UNIT PROFIT (SUBSIDY):</b>   | <b>\$15.50</b>                        | <b>TOTAL PROFIT (SUBSIDY):</b>       | <b>\$31</b>    |
| <b>TOTAL UNITS:</b>   | <b>2</b>                              | <b>PCT. COST RECOVERY:</b>           | <b>103.21%</b> |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$485 per application  |                                       |                                      |                |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                       |               |                  |                        |                   |                   |
|--|-----------------------|---------------|------------------|------------------------|-------------------|-------------------|
| SERVICE<br>WINTER GRADING UP TO 250 CY           |                       |               |                  | REFERENCE NO.<br>S-098 |                   |                   |
| NOTE<br>Unit Costs are an Average of Total Units |                       |               |                  | TOTAL UNITS<br>2       |                   |                   |
| <u>DEPARTMENT</u>                                | <u>POSITION</u>       | <u>TYPE</u>   | <u>UNIT TIME</u> | <u>UNIT COST</u>       | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| ENVIRON. PLANNING                                | RSC PLANNER II/III/IV |               | 2.00             | \$483.36               | 2                 | \$967             |
|  |                       | TYPE SUBTOTAL | 2.00             | \$483.36               |                   | \$967             |
|  |                       | TOTALS        | 2.00             | \$483.50               |                   | \$967             |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                                       |                                      |                |
|--|---------------------------------------|--------------------------------------|----------------|
| <b>SERVICE</b><br><b>WINTER GRADING 251-1000 CY</b>  |                                       | <b>REFERENCE NO.</b><br><b>S-099</b> |                |
| <b>PRIMARY DEPARTMENT</b><br>ENVIRONMENTAL PLAN.   | <b>UNIT OF SERVICE</b><br>APPLICATION | <b>SERVICE RECIPIENT</b><br>EGY      |                |
| <b>DESCRIPTION OF SERVICE</b><br><br>Additional review and inspection for winter grading of 251-1,000 cubic yards for compliance with approved grading plan. |                                       |                                      |                |
| <b>CURRENT FEE STRUCTURE</b><br><br>EGY: Winter Grading 251 to 1,000 CY - \$1,291  |                                       |                                      |                |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |                                       |                                      |                |
| <b>UNIT REVENUE:</b>   | <b>\$1,291.00</b>                     | <b>TOTAL REVENUE:</b>                | <b>\$1,291</b> |
| <b>UNIT COST:</b>  | <b>\$1,571.00</b>                     | <b>TOTAL COST:</b>                   | <b>\$1,571</b> |
| <b>UNIT PROFIT (SUBSIDY):</b>  | <b>\$(280.00)</b>                     | <b>TOTAL PROFIT (SUBSIDY):</b>       | <b>\$(280)</b> |
| <b>TOTAL UNITS:</b>  | <b>1</b>                              | <b>PCT. COST RECOVERY:</b>           | <b>82.18%</b>  |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$1,570 per application   |                                       |                                      |                |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                       |               |                  |                        |                   |                   |
|--|-----------------------|---------------|------------------|------------------------|-------------------|-------------------|
| SERVICE<br>WINTER GRADING 251-1000 CY            |                       |               |                  | REFERENCE NO.<br>S-099 |                   |                   |
| NOTE<br>Unit Costs are an Average of Total Units |                       |               |                  | TOTAL UNITS<br>1       |                   |                   |
| <u>DEPARTMENT</u>                                | <u>POSITION</u>       | <u>TYPE</u>   | <u>UNIT TIME</u> | <u>UNIT COST</u>       | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| ENVIRON. PLANNING                                | RSC PLANNER II/III/IV |               | 6.50             | \$1,570.92             | 1                 | \$1,571           |
|  |                       | TYPE SUBTOTAL | 6.50             | \$1,570.92             |                   | \$1,571           |
|  |                       | TOTALS        | 6.50             | \$1,571.00             |                   | \$1,571           |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |   |                                      |  |
|--|---|--------------------------------------|--|
| <b>SERVICE</b><br><b>WINTER GRADING 1001-8000 CY</b>   |   | <b>REFERENCE NO.</b><br><b>S-100</b> |  |
| <b>PRIMARY DEPARTMENT</b><br>ENVIRONMENTAL PLAN.   | <b>UNIT OF SERVICE</b><br>APPLICATION   | <b>SERVICE RECIPIENT</b><br>EGZ      |  |
| <b>DESCRIPTION OF SERVICE</b><br><br>Additional review and inspection for winter grading of 1,001-8,000 cubic yards for compliance with approved grading plan. |   |                                      |  |
| <b>CURRENT FEE STRUCTURE</b><br><br>EGZ: Winter Grading 1,001 to 8,000 CY - \$1,754  |   |                                      |  |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |   |                                      |  |
| UNIT REVENUE:  | \$1,754.00  | TOTAL REVENUE:                       | \$1,754  |
| UNIT COST:   | \$3,440.00  | TOTAL COST:                          | \$3,440  |
| UNIT PROFIT (SUBSIDY):   | <div style="border-top: 1px solid black; border-bottom: 3px double black;">\$(1,686.00)</div> | TOTAL PROFIT (SUBSIDY):              | <div style="border-top: 1px solid black; border-bottom: 3px double black;">\$(1,686)</div> |
| TOTAL UNITS:   | 1   | PCT. COST RECOVERY:                  | 50.99%   |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$3,440 per application   |   |                                      |  |

May 12, 2025



**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|   |                       |                      |                  |                                      |                   |                   |
|---|-----------------------|----------------------|------------------|--------------------------------------|-------------------|-------------------|
| <b>SERVICE</b><br><b>WINTER GRADING 1001-8000 CY</b>    |                       |                      |                  | <b>REFERENCE NO.</b><br><b>S-100</b> |                   |                   |
| <b>NOTE</b><br>Unit Costs are an Average of Total Units |                       |                      |                  | <b>TOTAL UNITS</b><br><b>1</b>       |                   |                   |
| <u>DEPARTMENT</u>                                       | <u>POSITION</u>       | <u>TYPE</u>          | <u>UNIT TIME</u> | <u>UNIT COST</u>                     | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| ENVIRON. PLANNING                                       | CIVIL ENGINEER        |                      | 3.50             | \$1,022.77                           | 1                 | \$1,023           |
| ENVIRON. PLANNING                                       | RSC PLANNER II/III/IV |                      | 10.00            | \$2,416.80                           | 1                 | \$2,417           |
|   |                       | <b>TYPE SUBTOTAL</b> | <b>13.50</b>     | <b>\$3,439.57</b>                    |                   | <b>\$3,440</b>    |
|   |                       | <b>TOTALS</b>        | <b>13.50</b>     | <b>\$3,440.00</b>                    |                   | <b>\$3,440</b>    |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                                       |                                      |           |
|--|---------------------------------------|--------------------------------------|-----------|
| <b>SERVICE</b><br><b>WINTER GRADING &gt;8K CY &gt;1K SCNC CORR</b>   |                                       | <b>REFERENCE NO.</b><br><b>S-101</b> |           |
| <b>PRIMARY DEPARTMENT</b><br>ENVIRONMENTAL PLAN.   | <b>UNIT OF SERVICE</b><br>APPLICATION | <b>SERVICE RECIPIENT</b><br>EGV      |           |
| <b>DESCRIPTION OF SERVICE</b><br><br>Additional review and inspection for winter grading of greater than 8,000 cubic yards or greater than 1,000 in scenic corridor or EIR prepared for compliance with approved grading plan. |                                       |                                      |           |
| <b>CURRENT FEE STRUCTURE</b><br><br>EGV: Winter Grading >8,000 CY or EIR prepared or >1,000 CY in scenic corridor - \$2,493  |                                       |                                      |           |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |                                       |                                      |           |
| UNIT REVENUE:  | \$2,493.00                            | TOTAL REVENUE:                       | \$2,493   |
| UNIT COST:   | \$4,406.00                            | TOTAL COST:                          | \$4,406   |
| UNIT PROFIT (SUBSIDY):   | \$(1,913.00)                          | TOTAL PROFIT (SUBSIDY):              | \$(1,913) |
| TOTAL UNITS:   | 1                                     | PCT. COST RECOVERY:                  | 56.58%    |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$4,405 per application   |                                       |                                      |           |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|   |                       |               |                  |                               |                   |                   |
|---|-----------------------|---------------|------------------|-------------------------------|-------------------|-------------------|
| SERVICE<br><b>WINTER GRADING &gt;8K CY &gt;1K SCNC CORR</b> |                       |               |                  | REFERENCE NO.<br><b>S-101</b> |                   |                   |
| NOTE<br>Unit Costs are an Average of Total Units            |                       |               |                  | TOTAL UNITS<br><b>1</b>       |                   |                   |
| <u>DEPARTMENT</u>   | <u>POSITION</u>       | <u>TYPE</u>   | <u>UNIT TIME</u> | <u>UNIT COST</u>              | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| ENVIRON. PLANNING   | CIVIL ENGINEER        |               | 3.50             | \$1,022.77                    | 1                 | \$1,023           |
| ENVIRON. PLANNING   | RSC PLANNER II/III/IV |               | 14.00            | \$3,383.52                    | 1                 | \$3,384           |
|   |                       | TYPE SUBTOTAL | 17.50            | \$4,406.29                    |                   | \$4,406           |
|   |                       | TOTALS        | 17.50            | \$4,406.00                    |                   | \$4,406           |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                                  |                                      |              |
|--|----------------------------------|--------------------------------------|--------------|
| <b>SERVICE</b><br><b>GRADING PERMIT ADMENDMENT</b>   |                                  | <b>REFERENCE NO.</b><br><b>S-102</b> |              |
| <b>PRIMARY DEPARTMENT</b><br>ENVIRONMENTAL PLAN.   | <b>UNIT OF SERVICE</b><br>PERMIT | <b>SERVICE RECIPIENT</b><br>EGA      |              |
| <b>DESCRIPTION OF SERVICE</b><br><br>Review of an amendment of an approved grading plan.                 |                                  |                                      |              |
| <b>CURRENT FEE STRUCTURE</b><br><br>At Cost (\$750 deposit)  |                                  |                                      |              |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |                                  |                                      |              |
| <b>UNIT REVENUE:</b>   | <b>\$0.00</b>                    | <b>TOTAL REVENUE:</b>                | <b>\$0</b>   |
| <b>UNIT COST:</b>  | <b>\$0.00</b>                    | <b>TOTAL COST:</b>                   | <b>\$0</b>   |
| <b>UNIT PROFIT (SUBSIDY):</b>  | <b>\$0.00</b>                    | <b>TOTAL PROFIT (SUBSIDY):</b>       | <b>\$0</b>   |
| <b>TOTAL UNITS:</b>  | <b>1</b>                         | <b>PCT. COST RECOVERY:</b>           | <b>0.00%</b> |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>This fee should be removed from the fee schedule. |                                  |                                      |              |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

| SERVICE<br>GRADING PERMIT ADMENDMENT   |          |               |           | REFERENCE NO.<br>S-102 |            |            |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|--|----------|---------------|-----------|------------------------|------------|------------|-----------|-----------|------------|------------|--|--|--|------|--------|---|-----|--|--|---------------|------|--------|--|-----|--|--|--------|------|--------|--|-----|--|--|--|
| NOTE<br>Unit Costs are an Average of Total Units   |          |               |           | TOTAL UNITS<br>1       |            |            |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
| <table><thead><tr><th>DEPARTMENT</th><th>POSITION</th><th>TYPE</th><th>UNIT TIME</th><th>UNIT COST</th><th>ANN. UNITS</th><th>TOTAL COST</th></tr></thead><tbody><tr><td></td><td></td><td></td><td>0.00</td><td>\$0.00</td><td>0</td><td>\$0</td></tr><tr><td></td><td></td><td>TYPE SUBTOTAL</td><td>0.00</td><td>\$0.00</td><td></td><td>\$0</td></tr><tr><td></td><td></td><td>TOTALS</td><td>0.00</td><td>\$0.00</td><td></td><td>\$0</td></tr></tbody></table> |          |               |           | DEPARTMENT             | POSITION   | TYPE       | UNIT TIME | UNIT COST | ANN. UNITS | TOTAL COST |  |  |  | 0.00 | \$0.00 | 0 | \$0 |  |  | TYPE SUBTOTAL | 0.00 | \$0.00 |  | \$0 |  |  | TOTALS | 0.00 | \$0.00 |  | \$0 |  |  |  |
| DEPARTMENT   | POSITION | TYPE          | UNIT TIME | UNIT COST              | ANN. UNITS | TOTAL COST |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          |               | 0.00      | \$0.00                 | 0          | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          | TYPE SUBTOTAL | 0.00      | \$0.00                 |            | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          | TOTALS        | 0.00      | \$0.00                 |            | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                                  |                                      |                |
|--|----------------------------------|--------------------------------------|----------------|
| <b>SERVICE</b><br><b>FLOOD ZONE PERMIT</b>   |                                  | <b>REFERENCE NO.</b><br><b>S-103</b> |                |
| <b>PRIMARY DEPARTMENT</b><br>ENVIRONMENTAL PLAN.   | <b>UNIT OF SERVICE</b><br>PERMIT | <b>SERVICE RECIPIENT</b><br>EFZ      |                |
| <b>DESCRIPTION OF SERVICE</b><br><br>Review of the flood zone for a particular parcel related to a proposed development. |                                  |                                      |                |
| <b>CURRENT FEE STRUCTURE</b><br><br>At Cost  |                                  |                                      |                |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |                                  |                                      |                |
| <b>UNIT REVENUE:</b>   | <b>\$0.00</b>                    | <b>TOTAL REVENUE:</b>                | <b>\$0</b>     |
| <b>UNIT COST:</b>  | <b>\$242.00</b>                  | <b>TOTAL COST:</b>                   | <b>\$242</b>   |
| <b>UNIT PROFIT (SUBSIDY):</b>  | <b>\$(242.00)</b>                | <b>TOTAL PROFIT (SUBSIDY):</b>       | <b>\$(242)</b> |
| <b>TOTAL UNITS:</b>  | <b>1</b>                         | <b>PCT. COST RECOVERY:</b>           | <b>0.00%</b>   |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$240 per permit  |                                  |                                      |                |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|   |                       |                      |                  |                                      |                   |                   |
|---|-----------------------|----------------------|------------------|--------------------------------------|-------------------|-------------------|
| <b>SERVICE</b><br><b>FLOOD ZONE PERMIT</b>              |                       |                      |                  | <b>REFERENCE NO.</b><br><b>S-103</b> |                   |                   |
| <b>NOTE</b><br>Unit Costs are an Average of Total Units |                       |                      |                  | <b>TOTAL UNITS</b><br><b>1</b>       |                   |                   |
| <u>DEPARTMENT</u>                                       | <u>POSITION</u>       | <u>TYPE</u>          | <u>UNIT TIME</u> | <u>UNIT COST</u>                     | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| ENVIRON. PLANNING                                       | RSC PLANNER II/III/IV |                      | 1.00             | \$241.68                             | 1                 | \$242             |
|   |                       | <b>TYPE SUBTOTAL</b> | <b>1.00</b>      | <b>\$241.68</b>                      |                   | <b>\$242</b>      |
|   |                       | <b>TOTALS</b>        | <b>1.00</b>      | <b>\$242.00</b>                      |                   | <b>\$242</b>      |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                                   |                                      |              |
|--|-----------------------------------|--------------------------------------|--------------|
| <b>SERVICE</b><br><b>ENGINEERING REPORT/REVIEW</b>   |                                   | <b>REFERENCE NO.</b><br><b>S-104</b> |              |
| <b>PRIMARY DEPARTMENT</b><br>ENVIRONMENTAL PLAN.   | <b>UNIT OF SERVICE</b><br>PROJECT | <b>SERVICE RECIPIENT</b><br>ERR      |              |
| <b>DESCRIPTION OF SERVICE</b><br><br>Review of Engineering Reports when needed.                          |                                   |                                      |              |
| <b>CURRENT FEE STRUCTURE</b><br><br>At Cost (\$750 deposit)  |                                   |                                      |              |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |                                   |                                      |              |
| <b>UNIT REVENUE:</b>   | <b>\$0.00</b>                     | <b>TOTAL REVENUE:</b>                | <b>\$0</b>   |
| <b>UNIT COST:</b>  | <b>\$0.00</b>                     | <b>TOTAL COST:</b>                   | <b>\$0</b>   |
| <b>UNIT PROFIT (SUBSIDY):</b>  | <b>\$0.00</b>                     | <b>TOTAL PROFIT (SUBSIDY):</b>       | <b>\$0</b>   |
| <b>TOTAL UNITS:</b>  | <b>1</b>                          | <b>PCT. COST RECOVERY:</b>           | <b>0.00%</b> |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>This fee should be removed from the fee schedule. |                                   |                                      |              |

May 12, 2025



**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                 |               |                  |                        |                   |                   |
|--|-----------------|---------------|------------------|------------------------|-------------------|-------------------|
| SERVICE<br>ENGINEERING REPORT/REVIEW             |                 |               |                  | REFERENCE NO.<br>S-104 |                   |                   |
| NOTE<br>Unit Costs are an Average of Total Units |                 |               |                  | TOTAL UNITS<br>1       |                   |                   |
|  |                 |               |                  |                        |                   |                   |
| <u>DEPARTMENT</u>                                | <u>POSITION</u> | <u>TYPE</u>   | <u>UNIT TIME</u> | <u>UNIT COST</u>       | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
|  |                 |               | 0.00             | \$0.00                 | 0                 | \$0               |
|  |                 | TYPE SUBTOTAL | 0.00             | \$0.00                 |                   | \$0               |
|  |                 |               |                  |                        |                   |                   |
|  |                 | TOTALS        | 0.00             | \$0.00                 |                   | \$0               |
|  |                 |               |                  |                        |                   |                   |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|   |                                      |  |  |
|---|--------------------------------------|--|--|
| <b>SERVICE</b><br><b>ENVIRONMENTAL SPECIAL INSPECTION</b>                                       |                                      | <b>REFERENCE NO.</b><br><b>S-105</b>         |  |
| <b>PRIMARY DEPARTMENT</b><br>ENVIRONMENTAL PLAN.  | <b>UNIT OF SERVICE</b><br>INSPECTION | <b>SERVICE RECIPIENT</b><br>ESI              |  |
| <b>DESCRIPTION OF SERVICE</b><br><br>Providing an Environmental special inspection when needed. |                                      |  |  |
| <b>CURRENT FEE STRUCTURE</b><br><br>\$399 per inspection  |                                      |  |  |
| <b><u>REVENUE AND COST COMPARISON</u></b>   |                                      |  |  |
| <b>UNIT REVENUE:</b> \$399.00   |                                      | <b>TOTAL REVENUE:</b> \$399                  |  |
| <b>UNIT COST:</b> \$483.00  |                                      | <b>TOTAL COST:</b> \$483                     |  |
| <b>UNIT PROFIT (SUBSIDY):</b> <u>\$(84.00)</u>  |                                      | <b>TOTAL PROFIT (SUBSIDY):</b> <u>\$(84)</u> |  |
| <b>TOTAL UNITS:</b> 1   |                                      | <b>PCT. COST RECOVERY:</b> 82.61%            |  |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$485 per inspection                     |                                      |  |  |

May 12, 2025

**SANTA CRUZ COUNTY  
COST DETAIL WORKSHEET  
Fiscal Year 2024-2025**

|   |                       |               |                  |                                      |                   |                   |
|---|-----------------------|---------------|------------------|--------------------------------------|-------------------|-------------------|
| <b>SERVICE</b><br><b>ENVIRONMENTAL SPECIAL INSPECTION</b> |                       |               |                  | <b>REFERENCE NO.</b><br><b>S-105</b> |                   |                   |
| <b>NOTE</b><br>Unit Costs are an Average of Total Units   |                       |               |                  | <b>TOTAL UNITS</b><br><b>1</b>       |                   |                   |
| <u>DEPARTMENT</u>   | <u>POSITION</u>       | <u>TYPE</u>   | <u>UNIT TIME</u> | <u>UNIT COST</u>                     | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| ENVIRON. PLANNING   | RSC PLANNER II/III/IV |               | 2.00             | \$483.36                             | 1                 | \$483             |
|   |                       | TYPE SUBTOTAL | 2.00             | \$483.36                             |                   | \$483             |
| TOTALS  |                       |               | 2.00             | \$483.00                             |                   | \$483             |
|   |                       |               |                  |                                      |                   |                   |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                                  |                                      |              |
|--|----------------------------------|--------------------------------------|--------------|
| <b>SERVICE</b><br><b>ENVIRONMENTAL RESOLUTION</b>  |                                  | <b>REFERENCE NO.</b><br><b>S-106</b> |              |
| <b>PRIMARY DEPARTMENT</b><br>ENVIRONMENTAL PLAN.   | <b>UNIT OF SERVICE</b><br>REVIEW | <b>SERVICE RECIPIENT</b>             |              |
| <b>DESCRIPTION OF SERVICE</b><br><br>Review of environmental violations and work with the applicant to resolve the issues. |                                  |                                      |              |
| <b>CURRENT FEE STRUCTURE</b><br><br>At Cost  |                                  |                                      |              |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |                                  |                                      |              |
| <b>UNIT REVENUE:</b>   | <b>\$0.00</b>                    | <b>TOTAL REVENUE:</b>                | <b>\$0</b>   |
| <b>UNIT COST:</b>  | <b>\$0.00</b>                    | <b>TOTAL COST:</b>                   | <b>\$0</b>   |
| <b>UNIT PROFIT (SUBSIDY):</b>  | <b>\$0.00</b>                    | <b>TOTAL PROFIT (SUBSIDY):</b>       | <b>\$0</b>   |
| <b>TOTAL UNITS:</b>  | <b>1</b>                         | <b>PCT. COST RECOVERY:</b>           | <b>0.00%</b> |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>At Cost (\$400 deposit)   |                                  |                                      |              |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

| SERVICE<br>ENVIRONMENTAL RESOLUTION  |          |               |           | REFERENCE NO.<br>S-106 |            |            |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|--|----------|---------------|-----------|------------------------|------------|------------|-----------|-----------|------------|------------|--|--|--|------|--------|---|-----|--|--|---------------|------|--------|--|-----|--|--|--------|------|--------|--|-----|--|--|--|
| NOTE<br>Unit Costs are an Average of Total Units   |          |               |           | TOTAL UNITS<br>1       |            |            |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
| <table><thead><tr><th>DEPARTMENT</th><th>POSITION</th><th>TYPE</th><th>UNIT TIME</th><th>UNIT COST</th><th>ANN. UNITS</th><th>TOTAL COST</th></tr></thead><tbody><tr><td></td><td></td><td></td><td>0.00</td><td>\$0.00</td><td>0</td><td>\$0</td></tr><tr><td></td><td></td><td>TYPE SUBTOTAL</td><td>0.00</td><td>\$0.00</td><td></td><td>\$0</td></tr><tr><td></td><td></td><td>TOTALS</td><td>0.00</td><td>\$0.00</td><td></td><td>\$0</td></tr></tbody></table> |          |               |           | DEPARTMENT             | POSITION   | TYPE       | UNIT TIME | UNIT COST | ANN. UNITS | TOTAL COST |  |  |  | 0.00 | \$0.00 | 0 | \$0 |  |  | TYPE SUBTOTAL | 0.00 | \$0.00 |  | \$0 |  |  | TOTALS | 0.00 | \$0.00 |  | \$0 |  |  |  |
| DEPARTMENT   | POSITION | TYPE          | UNIT TIME | UNIT COST              | ANN. UNITS | TOTAL COST |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          |               | 0.00      | \$0.00                 | 0          | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          | TYPE SUBTOTAL | 0.00      | \$0.00                 |            | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          | TOTALS        | 0.00      | \$0.00                 |            | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                                   |                                      |              |
|--|-----------------------------------|--------------------------------------|--------------|
| <b>SERVICE</b><br><b>ENVIRONMENTAL VIOLATION RESOLUTION</b>  |                                   | <b>REFERENCE NO.</b><br><b>S-107</b> |              |
| <b>PRIMARY DEPARTMENT</b><br>ENVIRONMENTAL PLAN.   | <b>UNIT OF SERVICE</b><br>PROJECT | <b>SERVICE RECIPIENT</b><br>EV4      |              |
| <b>DESCRIPTION OF SERVICE</b><br><br>Resolution of environmental violations for a particular project.    |                                   |                                      |              |
| <b>CURRENT FEE STRUCTURE</b><br><br>At Cost  |                                   |                                      |              |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |                                   |                                      |              |
| <b>UNIT REVENUE:</b>   | <b>\$0.00</b>                     | <b>TOTAL REVENUE:</b>                | <b>\$0</b>   |
| <b>UNIT COST:</b>  | <b>\$0.00</b>                     | <b>TOTAL COST:</b>                   | <b>\$0</b>   |
| <b>UNIT PROFIT (SUBSIDY):</b>  | <b>\$0.00</b>                     | <b>TOTAL PROFIT (SUBSIDY):</b>       | <b>\$0</b>   |
| <b>TOTAL UNITS:</b>  | <b>1</b>                          | <b>PCT. COST RECOVERY:</b>           | <b>0.00%</b> |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>This fee should be removed from the fee schedule. |                                   |                                      |              |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

| SERVICE<br>ENVIRONMENTAL VIOLATION RESOLUTION  |          |               |           | REFERENCE NO.<br>S-107 |            |            |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|--|----------|---------------|-----------|------------------------|------------|------------|-----------|-----------|------------|------------|--|--|--|------|--------|---|-----|--|--|---------------|------|--------|--|-----|--|--|--------|------|--------|--|-----|--|--|--|
| NOTE<br>Unit Costs are an Average of Total Units   |          |               |           | TOTAL UNITS<br>1       |            |            |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
| <table><thead><tr><th>DEPARTMENT</th><th>POSITION</th><th>TYPE</th><th>UNIT TIME</th><th>UNIT COST</th><th>ANN. UNITS</th><th>TOTAL COST</th></tr></thead><tbody><tr><td></td><td></td><td></td><td>0.00</td><td>\$0.00</td><td>0</td><td>\$0</td></tr><tr><td></td><td></td><td>TYPE SUBTOTAL</td><td>0.00</td><td>\$0.00</td><td></td><td>\$0</td></tr><tr><td></td><td></td><td>TOTALS</td><td>0.00</td><td>\$0.00</td><td></td><td>\$0</td></tr></tbody></table> |          |               |           | DEPARTMENT             | POSITION   | TYPE       | UNIT TIME | UNIT COST | ANN. UNITS | TOTAL COST |  |  |  | 0.00 | \$0.00 | 0 | \$0 |  |  | TYPE SUBTOTAL | 0.00 | \$0.00 |  | \$0 |  |  | TOTALS | 0.00 | \$0.00 |  | \$0 |  |  |  |
| DEPARTMENT   | POSITION | TYPE          | UNIT TIME | UNIT COST              | ANN. UNITS | TOTAL COST |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          |               | 0.00      | \$0.00                 | 0          | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          | TYPE SUBTOTAL | 0.00      | \$0.00                 |            | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          | TOTALS        | 0.00      | \$0.00                 |            | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|   |  |                                      |   |
|---|--|--------------------------------------|---|
| <b>SERVICE</b><br><b>BUILDING PLAN CHECK/INSPECTION</b>   |  | <b>REFERENCE NO.</b><br><b>S-108</b> |   |
| <b>PRIMARY DEPARTMENT</b><br>BUILDING   | <b>UNIT OF SERVICE</b><br>PLAN/PERMIT  | <b>SERVICE RECIPIENT</b>             |   |
| <b>DESCRIPTION OF SERVICE</b><br><br>Review of Building construction plans and inspection of the resulting construction for compliance with County codes and standards. |  |                                      |   |
| <b>CURRENT FEE STRUCTURE</b><br><br>Various fee based on valuation and type of permit   |  |                                      |   |
| <b><u>REVENUE AND COST COMPARISON</u></b>   |  |                                      |   |
| UNIT REVENUE:   | \$4,599,858.00   | TOTAL REVENUE:                       | \$4,599,858   |
| UNIT COST:  | \$4,621,560.00   | TOTAL COST:                          | \$4,621,560   |
| UNIT PROFIT (SUBSIDY):  | <div style="border-top: 1px solid black; border-bottom: 3px double black;">\$(21,702.00)</div> | TOTAL PROFIT (SUBSIDY):              | <div style="border-top: 1px solid black; border-bottom: 3px double black;">\$(21,702)</div> |
| TOTAL UNITS:  | 1  | PCT. COST RECOVERY:                  | 99.53%  |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>No changes are recommended.  |  |                                      |   |

May 12, 2025



**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|   |                        |                      |                         |                                      |                          |                          |
|---|------------------------|----------------------|-------------------------|--------------------------------------|--------------------------|--------------------------|
| <b>SERVICE</b><br><b>BUILDING PLAN CHECK/INSPECTION</b> |                        |                      |                         | <b>REFERENCE NO.</b><br><b>S-108</b> |                          |                          |
| <b>NOTE</b><br>Unit Costs are an Average of Total Units |                        |                      |                         | <b>TOTAL UNITS</b><br><b>1</b>       |                          |                          |
| <b><u>DEPARTMENT</u></b>                                | <b><u>POSITION</u></b> | <b><u>TYPE</u></b>   | <b><u>UNIT TIME</u></b> | <b><u>UNIT COST</u></b>              | <b><u>ANN. UNITS</u></b> | <b><u>TOTAL COST</u></b> |
| BUILDING  | BLDG COUNTER SUPV      | 65%                  | 1,008.80                | \$202,173.61                         | 1                        | \$202,174                |
| BUILDING  | BLDG INSP II           | 70% Of 6             | 6,518.40                | \$1,629,208.90                       | 1                        | \$1,629,209              |
| BUILDING  | BLDG PLANS CHECKER     | 70% Of 5             | 5,432.00                | \$1,358,054.32                       | 1                        | \$1,358,054              |
| BUILDING  | BLDG PERMIT TECH II    | 85% Of 3             | 3,957.60                | \$672,435.82                         | 1                        | \$672,436                |
| BUILDING  | SUPV BLDG INSP         | 15% Of 1             | 232.80                  | \$71,113.42                          | 1                        | \$71,113                 |
| BUILDING  | SR BLDG PLANS CHECKER  | 60% Of 1             | 931.20                  | \$269,694.14                         | 1                        | \$269,694                |
| BUILDING  | SR BLDG PERMIT TECH    | 65% Of 1             | 1,008.80                | \$218,879.34                         | 1                        | \$218,879                |
| BUILDING  |                        | Prof Services        | 0.00                    | \$200,000.00                         | 1                        | \$200,000                |
|   |                        | <b>TYPE SUBTOTAL</b> | <b>19,089.60</b>        | <b>\$4,621,559.55</b>                |                          | <b>\$4,621,560</b>       |
| <b>TOTALS</b>   |                        |                      | <b>19,089.60</b>        | <b>\$4,621,560.00</b>                |                          | <b>\$4,621,560</b>       |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                                |                                      |           |
|--|--------------------------------|--------------------------------------|-----------|
| <b>SERVICE</b><br><b>NOTICE OF VIOLATION EXPUNGEMENT</b>   |                                | <b>REFERENCE NO.</b><br><b>S-109</b> |           |
| <b>PRIMARY DEPARTMENT</b><br>CODE COMPLIANCE   | <b>UNIT OF SERVICE</b><br>LIEN | <b>SERVICE RECIPIENT</b><br>ZVX      |           |
| <b>DESCRIPTION OF SERVICE</b><br><br>Expungement of a Notice of Violation (NOV) lien on a parcel.  |                                |                                      |           |
| <b>CURRENT FEE STRUCTURE</b><br><br>ZVX: Expungement Fee (plus outstanding code investigation costs) - \$128 (\$75 is remitted to the State) |                                |                                      |           |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |                                |                                      |           |
| UNIT REVENUE:  | \$53.00                        | TOTAL REVENUE:                       | \$1,060   |
| UNIT COST:   | \$289.65                       | TOTAL COST:                          | \$5,793   |
| UNIT PROFIT (SUBSIDY):   | \$(236.65)                     | TOTAL PROFIT (SUBSIDY):              | \$(4,733) |
| TOTAL UNITS:   | 20                             | PCT. COST RECOVERY:                  | 18.30%    |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$290 per expungement plus outstanding code investigation costs plus state fees.      |                                |                                      |           |

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                       |             |                  |   |                   |                   |
|--|-----------------------|-------------|------------------|---|-------------------|-------------------|
| <b>SERVICE</b><br><b>NOTICE OF VIOLATION EXPUNGEMENT</b> |                       |             |                  | <b>REFERENCE NO.</b><br><b>S-109</b>                                  |                   |                   |
| <b>NOTE</b><br>Unit Costs are an Average of Total Units  |                       |             |                  | <b>TOTAL UNITS</b><br><div style="text-align: right;"><b>20</b></div> |                   |                   |
| <u>DEPARTMENT</u>  | <u>POSITION</u>       | <u>TYPE</u> | <u>UNIT TIME</u> | <u>UNIT COST</u>  | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| CODE COMPLIANCE  | CODE COMPL INVEST III | Set-Up      | 0.50             | \$123.03  | 20                | \$2,461           |
| CODE COMPLIANCE  | CODE COMPL INVEST III | Release     | 0.50             | \$123.03  | 20                | \$2,461           |
| CODE COMPLIANCE  | PLANNING TECH         | Set-Up      | 0.25             | \$43.59   | 20                | \$872             |
| <b>TYPE SUBTOTAL</b>                                     |                       |             | <b>1.25</b>      | <b>\$289.65</b>   |                   | <b>\$5,793</b>    |
| <b>TOTALS</b>  |                       |             | <b>1.25</b>      | <b>\$289.65</b>   |                   | <b>\$5,793</b>    |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|   |                                  |  |  |
|---|----------------------------------|--|--|
| <b>SERVICE</b><br><b>NOTICE OF VIOLATION APPEAL</b>   |                                  | <b>REFERENCE NO.</b><br><b>S-110</b>   |  |
| <b>PRIMARY DEPARTMENT</b><br>CODE COMPLIANCE  | <b>UNIT OF SERVICE</b><br>APPEAL | <b>SERVICE RECIPIENT</b>   |  |
| <b>DESCRIPTION OF SERVICE</b><br><br>Processing an appeal of a notice of violation.   |                                  |  |  |
| <b>CURRENT FEE STRUCTURE</b><br><br>Administrative Citation 1st Issuance - \$100<br>Administrative Citation 2nd Issuance - \$150<br>Administrative Citation 3rd Issuance - \$150                    |                                  |  |  |
| <b><u>REVENUE AND COST COMPARISON</u></b>   |                                  |  |  |
| <b>UNIT REVENUE:</b> <span style="float: right;"><b>\$100.00</b></span>   |                                  | <b>TOTAL REVENUE:</b> <span style="float: right;"><b>\$300</b></span>              |  |
| <b>UNIT COST:</b> <span style="float: right;"><b>\$1,243.67</b></span>  |                                  | <b>TOTAL COST:</b> <span style="float: right;"><b>\$3,731</b></span>               |  |
| <b>UNIT PROFIT (SUBSIDY):</b> <span style="float: right;"><b>\$(1,143.67)</b></span>  |                                  | <b>TOTAL PROFIT (SUBSIDY):</b> <span style="float: right;"><b>\$(3,431)</b></span> |  |
| <b>TOTAL UNITS:</b> <span style="float: right;"><b>3</b></span>   |                                  | <b>PCT. COST RECOVERY:</b> <span style="float: right;"><b>8.04%</b></span>         |  |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>Administrative Citation 1st Issuance - \$100<br>Administrative Citation 2nd Issuance - \$150<br>Administrative Citation 3rd Issuance - \$150 |                                  |  |  |

**SANTA CRUZ COUNTY  
COST DETAIL WORKSHEET  
Fiscal Year 2024-2025**

|   |                        |                      |                         |                                      |                          |                          |
|---|------------------------|----------------------|-------------------------|--------------------------------------|--------------------------|--------------------------|
| <b>SERVICE</b><br><b>NOTICE OF VIOLATION APPEAL</b>     |                        |                      |                         | <b>REFERENCE NO.</b><br><b>S-110</b> |                          |                          |
| <b>NOTE</b><br>Unit Costs are an Average of Total Units |                        |                      |                         | <b>TOTAL UNITS</b><br><b>3</b>       |                          |                          |
| <b><u>DEPARTMENT</u></b>                                | <b><u>POSITION</u></b> | <b><u>TYPE</u></b>   | <b><u>UNIT TIME</u></b> | <b><u>UNIT COST</u></b>              | <b><u>ANN. UNITS</u></b> | <b><u>TOTAL COST</u></b> |
| CODE COMPLIANCE   | CODE COMPL INVEST III  | Admin Packet         | 1.00                    | \$246.05                             | 3                        | \$738                    |
| CODE COMPLIANCE   | CODE COMPL INVEST III  | Hearing              | 1.00                    | \$246.05                             | 3                        | \$738                    |
| CODE COMPLIANCE   | CODE COMPL MGR         | Hearing              | 1.00                    | \$321.27                             | 3                        | \$964                    |
| CODE COMPLIANCE   | PLANNING TECH          | Hearing              | 1.00                    | \$174.37                             | 3                        | \$523                    |
| CODE COMPLIANCE   | PLANNING TECH          | Admin Packet         | 0.75                    | \$130.78                             | 3                        | \$392                    |
| CODE COMPLIANCE   |                        | Hearing Officer      | 0.00                    | \$125.00                             | 3                        | \$375                    |
|   |                        | <b>TYPE SUBTOTAL</b> | <b>4.75</b>             | <b>\$1,243.52</b>                    |                          | <b>\$3,731</b>           |
| <b>TOTALS</b>   |                        |                      | <b>4.75</b>             | <b>\$1,243.67</b>                    |                          | <b>\$3,731</b>           |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                                    |  |  |
|--|------------------------------------|--|--|
| <b>SERVICE VIOLATION CITATION</b>  |                                    | <b>REFERENCE NO.</b><br><div style="text-align: right;"><b>S-111</b></div>   |  |
| <b>PRIMARY DEPARTMENT</b><br>CODE COMPLIANCE   | <b>UNIT OF SERVICE</b><br>CITATION | <b>SERVICE RECIPIENT</b><br>VC1/VC2/VC3                                      |  |
| <b>DESCRIPTION OF SERVICE</b><br><br>Issuance of a citation for a violation of County code.  |                                    |  |  |
| <b>CURRENT FEE STRUCTURE</b><br><br>VC1: First Citation - \$100<br>VC2: Second Citation (same violation) - \$200<br>VC3: Third Citation (same violation) - \$500     |                                    |  |  |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |                                    |  |  |
| <b>UNIT REVENUE:</b> <span style="float: right;"><b>\$0.00</b></span>  |                                    | <b>TOTAL REVENUE:</b> <span style="float: right;"><b>\$0</b></span>          |  |
| <b>UNIT COST:</b> <span style="float: right;"><b>\$0.00</b></span>   |                                    | <b>TOTAL COST:</b> <span style="float: right;"><b>\$0</b></span>             |  |
| <b>UNIT PROFIT (SUBSIDY):</b> <span style="float: right;"><b>\$0.00</b></span>   |                                    | <b>TOTAL PROFIT (SUBSIDY):</b> <span style="float: right;"><b>\$0</b></span> |  |
| <b>TOTAL UNITS:</b> <span style="float: right;"><b>1</b></span>  |                                    | <b>PCT. COST RECOVERY:</b> <span style="float: right;"><b>0.00%</b></span>   |  |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>First Citation - \$100<br>Second Citation (same violation) - \$200<br>Third Citation (same violation) - \$500 |                                    |  |  |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|  |          |               |           |                     |            |            |
|--|----------|---------------|-----------|---------------------|------------|------------|
| SERVICE VIOLATION CITATION                       |          |               |           | REFERENCE NO. S-111 |            |            |
| NOTE<br>Unit Costs are an Average of Total Units |          |               |           | TOTAL UNITS 1       |            |            |
| DEPARTMENT                                       | POSITION | TYPE          | UNIT TIME | UNIT COST           | ANN. UNITS | TOTAL COST |
|  |          |               | 0.00      | \$0.00              | 0          | \$0        |
|  |          | TYPE SUBTOTAL | 0.00      | \$0.00              |            | \$0        |
|  |          | TOTALS        | 0.00      | \$0.00              |            | \$0        |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                                |                                      |              |
|--|--------------------------------|--------------------------------------|--------------|
| <b>SERVICE</b><br><b>ENFORCEMENT STAFF COSTS</b>   |                                | <b>REFERENCE NO.</b><br><b>S-112</b> |              |
| <b>PRIMARY DEPARTMENT</b><br>CODE COMPLIANCE   | <b>UNIT OF SERVICE</b><br>HOUR | <b>SERVICE RECIPIENT</b><br>ZVF      |              |
| <b>DESCRIPTION OF SERVICE</b><br><br>Review and inspection of Code Compliance enforcement actions. |                                |                                      |              |
| <b>CURRENT FEE STRUCTURE</b><br><br>ZVF: Enforcement Staff Costs - At Cost                         |                                |                                      |              |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |                                |                                      |              |
| <b>UNIT REVENUE:</b>   | <b>\$0.00</b>                  | <b>TOTAL REVENUE:</b>                | <b>\$0</b>   |
| <b>UNIT COST:</b>  | <b>\$0.00</b>                  | <b>TOTAL COST:</b>                   | <b>\$0</b>   |
| <b>UNIT PROFIT (SUBSIDY):</b>  | <b>\$0.00</b>                  | <b>TOTAL PROFIT (SUBSIDY):</b>       | <b>\$0</b>   |
| <b>TOTAL UNITS:</b>  | <b>1</b>                       | <b>PCT. COST RECOVERY:</b>           | <b>0.00%</b> |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>At Cost                                     |                                |                                      |              |

May 12, 2025



**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                 |               |                  |                        |                   |                   |
|--|-----------------|---------------|------------------|------------------------|-------------------|-------------------|
| SERVICE<br>ENFORCEMENT STAFF COSTS               |                 |               |                  | REFERENCE NO.<br>S-112 |                   |                   |
| NOTE<br>Unit Costs are an Average of Total Units |                 |               |                  | TOTAL UNITS<br>1       |                   |                   |
| <u>DEPARTMENT</u>                                | <u>POSITION</u> | <u>TYPE</u>   | <u>UNIT TIME</u> | <u>UNIT COST</u>       | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
|  |                 |               | 0.00             | \$0.00                 | 0                 | \$0               |
|  |                 | TYPE SUBTOTAL | 0.00             | \$0.00                 |                   | \$0               |
|  |                 | TOTALS        | 0.00             | \$0.00                 |                   | \$0               |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                                       |                                      |         |
|--|---------------------------------------|--------------------------------------|---------|
| <b>SERVICE</b><br><b>AFFORD. HOUSING RENTER ELIG APPLIC</b>  |                                       | <b>REFERENCE NO.</b><br><b>S-113</b> |         |
| <b>PRIMARY DEPARTMENT</b><br>HOUSING   | <b>UNIT OF SERVICE</b><br>APPLICATION | <b>SERVICE RECIPIENT</b><br>AUA      |         |
| <b>DESCRIPTION OF SERVICE</b><br><br>Review an application for affordable housing renter eligibility for Measure J rental units.   |                                       |                                      |         |
| <b>CURRENT FEE STRUCTURE</b><br><br>AUA: \$30 per application  |                                       |                                      |         |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |                                       |                                      |         |
| UNIT REVENUE:  | \$30.00                               | TOTAL REVENUE:                       | \$60    |
| UNIT COST:   | \$413.50                              | TOTAL COST:                          | \$827   |
| UNIT PROFIT (SUBSIDY):   | \$(383.50)                            | TOTAL PROFIT (SUBSIDY):              | \$(767) |
| TOTAL UNITS:   | 2                                     | PCT. COST RECOVERY:                  | 7.26%   |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 12%</b><br><br>\$50 per application<br><br>The administration of this program is partially subsidized by the Affordable Housing Impact Fee, so full cost recovery is not necessary. |                                       |                                      |         |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                 |               |                  |                        |                   |                   |
|--|-----------------|---------------|------------------|------------------------|-------------------|-------------------|
| SERVICE<br>AFFORD. HOUSING RENTER ELIG APPLIC    |                 |               |                  | REFERENCE NO.<br>S-113 |                   |                   |
| NOTE<br>Unit Costs are an Average of Total Units |                 |               |                  | TOTAL UNITS<br>2       |                   |                   |
|  |                 |               |                  |                        |                   |                   |
| <u>DEPARTMENT</u>                                | <u>POSITION</u> | <u>TYPE</u>   | <u>UNIT TIME</u> | <u>UNIT COST</u>       | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| HOUSING  | ADMIN AIDE      |               | 3.00             | \$413.25               | 2                 | \$827             |
|  |                 | TYPE SUBTOTAL | 3.00             | \$413.25               |                   | \$827             |
|  |                 |               |                  |                        |                   |                   |
|  |                 | TOTALS        | 3.00             | \$413.50               |                   | \$827             |
|  |                 |               |                  |                        |                   |                   |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|   |                                       |                                      |         |
|---|---------------------------------------|--------------------------------------|---------|
| <b>SERVICE</b><br><b>AFFORDABLE UNIT CONVERSION</b>   |                                       | <b>REFERENCE NO.</b><br><b>S-114</b> |         |
| <b>PRIMARY DEPARTMENT</b><br>HOUSING  | <b>UNIT OF SERVICE</b><br>APPLICATION | <b>SERVICE RECIPIENT</b><br>AUC      |         |
| <b>DESCRIPTION OF SERVICE</b><br><br>Review of the proposed conversion of an existing Measure J owner-occupied unit to Measure J "investor-owner" status. |                                       |                                      |         |
| <b>CURRENT FEE STRUCTURE</b><br><br>AUC: \$927 per application  |                                       |                                      |         |
| <b><u>REVENUE AND COST COMPARISON</u></b>   |                                       |                                      |         |
| UNIT REVENUE:   | \$927.00                              | TOTAL REVENUE:                       | \$927   |
| UNIT COST:  | \$1,333.00                            | TOTAL COST:                          | \$1,333 |
| UNIT PROFIT (SUBSIDY):  | \$(406.00)                            | TOTAL PROFIT (SUBSIDY):              | \$(406) |
| TOTAL UNITS:  | 1                                     | PCT. COST RECOVERY:                  | 69.54%  |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$1,335 per application  |                                       |                                      |         |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|   |                   |                      |                  |                                      |                   |                   |
|---|-------------------|----------------------|------------------|--------------------------------------|-------------------|-------------------|
| <b>SERVICE</b><br><b>AFFORDABLE UNIT CONVERSION</b>     |                   |                      |                  | <b>REFERENCE NO.</b><br><b>S-114</b> |                   |                   |
| <b>NOTE</b><br>Unit Costs are an Average of Total Units |                   |                      |                  | <b>TOTAL UNITS</b><br><b>1</b>       |                   |                   |
| <u>DEPARTMENT</u>                                       | <u>POSITION</u>   | <u>TYPE</u>          | <u>UNIT TIME</u> | <u>UNIT COST</u>                     | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| HOUSING   | ADMIN AIDE        |                      | 0.50             | \$68.88                              | 1                 | \$69              |
| HOUSING   | HOUSING SPEC III  |                      | 5.00             | \$1,021.75                           | 1                 | \$1,022           |
| HOUSING   | PRINCIPAL PLANNER |                      | 1.00             | \$242.63                             | 1                 | \$243             |
|   |                   | <b>TYPE SUBTOTAL</b> | <b>6.50</b>      | <b>\$1,333.26</b>                    |                   | <b>\$1,333</b>    |
| <b>TOTALS</b>   |                   |                      | <b>6.50</b>      | <b>\$1,333.00</b>                    |                   | <b>\$1,333</b>    |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                                   |                                      |              |
|--|-----------------------------------|--------------------------------------|--------------|
| <b>SERVICE</b><br><b>UNAUTHORIZED REFINANCE PENALTY</b>  |                                   | <b>REFERENCE NO.</b><br><b>S-115</b> |              |
| <b>PRIMARY DEPARTMENT</b><br>HOUSING   | <b>UNIT OF SERVICE</b><br>PENALTY | <b>SERVICE RECIPIENT</b><br>AUP      |              |
| <b>DESCRIPTION OF SERVICE</b><br><br>Penalty associated with an unauthorized affordable housing refinance.   |                                   |                                      |              |
| <b>CURRENT FEE STRUCTURE</b><br><br>AUP: \$1,000 penalty per unauthorized refinance  |                                   |                                      |              |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |                                   |                                      |              |
| <b>UNIT REVENUE:</b>   | <b>\$0.00</b>                     | <b>TOTAL REVENUE:</b>                | <b>\$0</b>   |
| <b>UNIT COST:</b>  | <b>\$0.00</b>                     | <b>TOTAL COST:</b>                   | <b>\$0</b>   |
| <b>UNIT PROFIT (SUBSIDY):</b>  | <b>\$0.00</b>                     | <b>TOTAL PROFIT (SUBSIDY):</b>       | <b>\$0</b>   |
| <b>TOTAL UNITS:</b>  | <b>1</b>                          | <b>PCT. COST RECOVERY:</b>           | <b>0.00%</b> |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$1,000 penalty<br><br>An implementing ordinance is necessary to be able to impose this fine. |                                   |                                      |              |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

| SERVICE<br>UNAUTHORIZED REFINANCE PENALTY  |          |               |           | REFERENCE NO.<br>S-115 |            |            |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|--|----------|---------------|-----------|------------------------|------------|------------|-----------|-----------|------------|------------|--|--|--|------|--------|---|-----|--|--|---------------|------|--------|--|-----|--|--|--------|------|--------|--|-----|--|--|--|
| NOTE<br>Unit Costs are an Average of Total Units   |          |               |           | TOTAL UNITS<br>1       |            |            |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
| <table><thead><tr><th>DEPARTMENT</th><th>POSITION</th><th>TYPE</th><th>UNIT TIME</th><th>UNIT COST</th><th>ANN. UNITS</th><th>TOTAL COST</th></tr></thead><tbody><tr><td></td><td></td><td></td><td>0.00</td><td>\$0.00</td><td>0</td><td>\$0</td></tr><tr><td></td><td></td><td>TYPE SUBTOTAL</td><td>0.00</td><td>\$0.00</td><td></td><td>\$0</td></tr><tr><td></td><td></td><td>TOTALS</td><td>0.00</td><td>\$0.00</td><td></td><td>\$0</td></tr></tbody></table> |          |               |           | DEPARTMENT             | POSITION   | TYPE       | UNIT TIME | UNIT COST | ANN. UNITS | TOTAL COST |  |  |  | 0.00 | \$0.00 | 0 | \$0 |  |  | TYPE SUBTOTAL | 0.00 | \$0.00 |  | \$0 |  |  | TOTALS | 0.00 | \$0.00 |  | \$0 |  |  |  |
| DEPARTMENT   | POSITION | TYPE          | UNIT TIME | UNIT COST              | ANN. UNITS | TOTAL COST |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          |               | 0.00      | \$0.00                 | 0          | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          | TYPE SUBTOTAL | 0.00      | \$0.00                 |            | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          | TOTALS        | 0.00      | \$0.00                 |            | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|   |   |                                      |  |
|---|---|--------------------------------------|--|
| <b>SERVICE</b><br><b>AFFORDABLE UNIT REFINANCING</b>  |   | <b>REFERENCE NO.</b><br><b>S-116</b> |  |
| <b>PRIMARY DEPARTMENT</b><br>HOUSING  | <b>UNIT OF SERVICE</b><br>APPLICATION   | <b>SERVICE RECIPIENT</b><br>AUR      |  |
| <b>DESCRIPTION OF SERVICE</b><br><br>Review and underwriting of an application to refinance an affordable home-ownership unit (Measure J or other County-assisted homeowner units).   |   |                                      |  |
| <b>CURRENT FEE STRUCTURE</b><br><br>AUR: \$300 per application  |   |                                      |  |
| <b><u>REVENUE AND COST COMPARISON</u></b>   |   |                                      |  |
| UNIT REVENUE:   | \$300.00  | TOTAL REVENUE:                       | \$3,000  |
| UNIT COST:  | \$1,280.80  | TOTAL COST:                          | \$12,808   |
| UNIT PROFIT (SUBSIDY):  | <div style="border-top: 1px solid black; border-bottom: 3px double black;">\$(980.80)</div> | TOTAL PROFIT (SUBSIDY):              | <div style="border-top: 1px solid black; border-bottom: 3px double black;">\$(9,808)</div> |
| TOTAL UNITS:  | 10  | PCT. COST RECOVERY:                  | 23.42%   |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 55%</b><br><br>\$700 per application<br><br>The administration of this program is partially subsidized by the Affordable Housing Impact Fee, so full cost recovery is not necessary. |   |                                      |  |



**SANTA CRUZ COUNTY  
COST DETAIL WORKSHEET  
Fiscal Year 2024-2025**

|   |                   |                      |                  |                                      |                   |                   |
|---|-------------------|----------------------|------------------|--------------------------------------|-------------------|-------------------|
| <b>SERVICE</b><br><b>AFFORDABLE UNIT REFINANCING</b>    |                   |                      |                  | <b>REFERENCE NO.</b><br><b>S-116</b> |                   |                   |
| <b>NOTE</b><br>Unit Costs are an Average of Total Units |                   |                      |                  | <b>TOTAL UNITS</b><br><b>10</b>      |                   |                   |
| <u>DEPARTMENT</u>                                       | <u>POSITION</u>   | <u>TYPE</u>          | <u>UNIT TIME</u> | <u>UNIT COST</u>                     | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| HOUSING   | ADMIN AIDE        |                      | 1.00             | \$137.75                             | 10                | \$1,378           |
| HOUSING   | HOUSING SPEC III  |                      | 5.00             | \$1,021.75                           | 10                | \$10,218          |
| HOUSING   | PRINCIPAL PLANNER |                      | 0.50             | \$121.32                             | 10                | \$1,213           |
|   |                   | <b>TYPE SUBTOTAL</b> | <b>6.50</b>      | <b>\$1,280.82</b>                    |                   | <b>\$12,808</b>   |
|   |                   | <b>TOTALS</b>        | <b>6.50</b>      | <b>\$1,280.80</b>                    |                   | <b>\$12,808</b>   |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |   |                                      |   |
|--|---|--------------------------------------|---|
| <b>SERVICE</b><br><b>AFFORDABLE UNIT SALES</b>   |   | <b>REFERENCE NO.</b><br><b>S-117</b> |   |
| <b>PRIMARY DEPARTMENT</b><br>HOUSING   | <b>UNIT OF SERVICE</b><br>APPLICATION   | <b>SERVICE RECIPIENT</b><br>AUS      |   |
| <b>DESCRIPTION OF SERVICE</b><br><br>Review and approval of a proposed sale of a Measure J home, coordination with the parties, and preparation of escrow documents for the sale. Fee is paid by seller of the home (owner or their heir). |   |                                      |   |
| <b>CURRENT FEE STRUCTURE</b><br><br>AUS: \$550 per application   |   |                                      |   |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |   |                                      |   |
| UNIT REVENUE:  | \$550.00  | TOTAL REVENUE:                       | \$5,500   |
| UNIT COST:   | \$1,893.90  | TOTAL COST:                          | \$18,939  |
| UNIT PROFIT (SUBSIDY):   | <div style="border-top: 1px solid black; border-bottom: 3px double black;">\$(1,343.90)</div> | TOTAL PROFIT (SUBSIDY):              | <div style="border-top: 1px solid black; border-bottom: 3px double black;">\$(13,439)</div> |
| TOTAL UNITS:   | 10  | PCT. COST RECOVERY:                  | 29.04%  |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$1,895 per application   |   |                                      |   |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

| SERVICE<br>AFFORDABLE UNIT SALES                 |                   |      |           | REFERENCE NO.<br>S-117 |            |            |
|--|-------------------|------|-----------|------------------------|------------|------------|
| NOTE<br>Unit Costs are an Average of Total Units |                   |      |           | TOTAL UNITS<br>10      |            |            |
| DEPARTMENT                                       | POSITION          | TYPE | UNIT TIME | UNIT COST              | ANN. UNITS | TOTAL COST |
| HOUSING  | ADMIN AIDE        |      | 1.00      | \$137.75               | 10         | \$1,378    |
| HOUSING  | HOUSING SPEC III  |      | 8.00      | \$1,634.80             | 10         | \$16,348   |
| HOUSING  | PRINCIPAL PLANNER |      | 0.50      | \$121.32               | 10         | \$1,213    |
| TYPE SUBTOTAL                                    |                   |      | 9.50      | \$1,893.87             |            | \$18,939   |
| TOTALS   |                   |      | 9.50      | \$1,893.90             |            | \$18,939   |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                                       |   |  |
|--|---------------------------------------|---|--|
| <b>SERVICE</b><br><b>AFFORDABLE HOUSING UNDERWRITING</b>   |                                       | <b>REFERENCE NO.</b><br><b>S-118</b>  |  |
| <b>PRIMARY DEPARTMENT</b><br>HOUSING   | <b>UNIT OF SERVICE</b><br>APPLICATION | <b>SERVICE RECIPIENT</b><br>AUU   |  |
| <b>DESCRIPTION OF SERVICE</b><br><br>Review and underwriting of a Measure J homebuyer application to ensure adequate financing, compliance with affordable housing cost ratios, and prepare new deed restrictions, provide buyer disclosures and escrow documents. |                                       |   |  |
| <b>CURRENT FEE STRUCTURE</b><br><br>AUU: \$150 per application   |                                       |   |  |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |                                       |   |  |
| <b>UNIT REVENUE:</b> <span style="float: right;"><b>\$150.00</b></span>  |                                       | <b>TOTAL REVENUE:</b> <span style="float: right;"><b>\$1,500</b></span>             |  |
| <b>UNIT COST:</b> <span style="float: right;"><b>\$1,893.90</b></span>   |                                       | <b>TOTAL COST:</b> <span style="float: right;"><b>\$18,939</b></span>               |  |
| <b>UNIT PROFIT (SUBSIDY):</b> <span style="float: right;"><b>\$(1,743.90)</b></span>   |                                       | <b>TOTAL PROFIT (SUBSIDY):</b> <span style="float: right;"><b>\$(17,439)</b></span> |  |
| <b>TOTAL UNITS:</b> <span style="float: right;"><b>10</b></span>   |                                       | <b>PCT. COST RECOVERY:</b> <span style="float: right;"><b>7.92%</b></span>          |  |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 48%</b><br><br>\$900 per application<br><br>The administration of this program is partially subsidized by the Affordable Housing Impact Fee, so full cost recovery is not necessary.  |                                       |   |  |

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

| SERVICE<br>AFFORDABLE HOUSING UNDERWRITING       |                   |      |           | REFERENCE NO.<br>S-118 |            |            |
|--|-------------------|------|-----------|------------------------|------------|------------|
| NOTE<br>Unit Costs are an Average of Total Units |                   |      |           | TOTAL UNITS<br>10      |            |            |
| DEPARTMENT                                       | POSITION          | TYPE | UNIT TIME | UNIT COST              | ANN. UNITS | TOTAL COST |
| HOUSING  | ADMIN AIDE        |      | 1.00      | \$137.75               | 10         | \$1,378    |
| HOUSING  | HOUSING SPEC III  |      | 8.00      | \$1,634.80             | 10         | \$16,348   |
| HOUSING  | PRINCIPAL PLANNER |      | 0.50      | \$121.32               | 10         | \$1,213    |
| TYPE SUBTOTAL                                    |                   |      | 9.50      | \$1,893.87             |            | \$18,939   |
| TOTALS   |                   |      | 9.50      | \$1,893.90             |            | \$18,939   |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |   |                                      |  |
|--|---|--------------------------------------|--|
| <b>SERVICE</b><br><b>HOUSING REQUIREMENT AMENDMENT APPL</b>  |   | <b>REFERENCE NO.</b><br><b>S-119</b> |  |
| <b>PRIMARY DEPARTMENT</b><br>HOUSING   | <b>UNIT OF SERVICE</b><br>APPLICATION   | <b>SERVICE RECIPIENT</b><br>ZHI      |  |
| <b>DESCRIPTION OF SERVICE</b><br><br>Review developer requests to change the Measure J/affordable housing compliance alternative for their housing project, and if approved, prepare amendment to the project's Participation Agreement for execution and recordation. |   |                                      |  |
| <b>CURRENT FEE STRUCTURE</b><br><br>ZHI: Housing Requirement Amendment Application - At Cost   |   |                                      |  |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |   |                                      |  |
| UNIT REVENUE:  | \$0.00  | TOTAL REVENUE:                       | \$0  |
| UNIT COST:   | \$0.00  | TOTAL COST:                          | \$0  |
| UNIT PROFIT (SUBSIDY):   | <div style="border-top: 1px solid black; border-bottom: 3px double black;">\$0.00</div> | TOTAL PROFIT (SUBSIDY):              | <div style="border-top: 1px solid black; border-bottom: 3px double black;">\$0</div> |
| TOTAL UNITS:   | 1   | PCT. COST RECOVERY:                  | 0.00%  |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>At Cost   |   |                                      |  |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

| SERVICE<br>HOUSING REQUIREMENT AMENDMENT APPL  |          |               |           | REFERENCE NO.<br>S-119 |            |            |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|--|----------|---------------|-----------|------------------------|------------|------------|-----------|-----------|------------|------------|--|--|--|------|--------|---|-----|--|--|---------------|------|--------|--|-----|--|--|--------|------|--------|--|-----|--|--|--|
| NOTE<br>Unit Costs are an Average of Total Units   |          |               |           | TOTAL UNITS<br>1       |            |            |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
| <table><thead><tr><th>DEPARTMENT</th><th>POSITION</th><th>TYPE</th><th>UNIT TIME</th><th>UNIT COST</th><th>ANN. UNITS</th><th>TOTAL COST</th></tr></thead><tbody><tr><td></td><td></td><td></td><td>0.00</td><td>\$0.00</td><td>0</td><td>\$0</td></tr><tr><td></td><td></td><td>TYPE SUBTOTAL</td><td>0.00</td><td>\$0.00</td><td></td><td>\$0</td></tr><tr><td></td><td></td><td>TOTALS</td><td>0.00</td><td>\$0.00</td><td></td><td>\$0</td></tr></tbody></table> |          |               |           | DEPARTMENT             | POSITION   | TYPE       | UNIT TIME | UNIT COST | ANN. UNITS | TOTAL COST |  |  |  | 0.00 | \$0.00 | 0 | \$0 |  |  | TYPE SUBTOTAL | 0.00 | \$0.00 |  | \$0 |  |  | TOTALS | 0.00 | \$0.00 |  | \$0 |  |  |  |
| DEPARTMENT   | POSITION | TYPE          | UNIT TIME | UNIT COST              | ANN. UNITS | TOTAL COST |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          |               | 0.00      | \$0.00                 | 0          | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          | TYPE SUBTOTAL | 0.00      | \$0.00                 |            | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          | TOTALS        | 0.00      | \$0.00                 |            | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                                |                                      |               |
|--|--------------------------------|--------------------------------------|---------------|
| <b>SERVICE</b><br><b>HOUSING PLAN CHK-BELOW MARKET UNIT</b>  |                                | <b>REFERENCE NO.</b><br><b>S-120</b> |               |
| <b>PRIMARY DEPARTMENT</b><br>HOUSING   | <b>UNIT OF SERVICE</b><br>PLAN | <b>SERVICE RECIPIENT</b><br>ZHC      |               |
| <b>DESCRIPTION OF SERVICE</b><br><br>Review of Building Plans for the Below Market Rate housing units. |                                |                                      |               |
| <b>CURRENT FEE STRUCTURE</b><br><br>ZHC: \$199 per plan  |                                |                                      |               |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |                                |                                      |               |
| <b>UNIT REVENUE:</b>   | <b>\$199.00</b>                | <b>TOTAL REVENUE:</b>                | <b>\$597</b>  |
| <b>UNIT COST:</b>  | <b>\$204.33</b>                | <b>TOTAL COST:</b>                   | <b>\$613</b>  |
| <b>UNIT PROFIT (SUBSIDY):</b>  | <b>\$(5.33)</b>                | <b>TOTAL PROFIT (SUBSIDY):</b>       | <b>\$(16)</b> |
| <b>TOTAL UNITS:</b>  | <b>3</b>                       | <b>PCT. COST RECOVERY:</b>           | <b>97.39%</b> |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$205 per plan                                  |                                |                                      |               |

May 12, 2025



**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                  |               |                  |                        |                   |                   |
|--|------------------|---------------|------------------|------------------------|-------------------|-------------------|
| SERVICE<br>HOUSING PLAN CHK-BELOW MARKET UNIT    |                  |               |                  | REFERENCE NO.<br>S-120 |                   |                   |
| NOTE<br>Unit Costs are an Average of Total Units |                  |               |                  | TOTAL UNITS<br>3       |                   |                   |
| <u>DEPARTMENT</u>                                | <u>POSITION</u>  | <u>TYPE</u>   | <u>UNIT TIME</u> | <u>UNIT COST</u>       | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| HOUSING  | HOUSING SPEC III |               | 1.00             | \$204.35               | 3                 | \$613             |
|  |                  | TYPE SUBTOTAL | 1.00             | \$204.35               |                   | \$613             |
|  |                  | TOTALS        | 1.00             | \$204.33               |                   | \$613             |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |   |                                      |   |
|--|---|--------------------------------------|---|
| <b>SERVICE</b><br><b>HOUSING DISCRETIONARY PROJ REVIEW</b>   |   | <b>REFERENCE NO.</b><br><b>S-121</b> |   |
| <b>PRIMARY DEPARTMENT</b><br>HOUSING   | <b>UNIT OF SERVICE</b><br>APPLICATION   | <b>SERVICE RECIPIENT</b>             |   |
| <b>DESCRIPTION OF SERVICE</b><br><br>Review of Discretionary Application for housing projects subject to affordability requirements pursuant to inclusionary program (Measure J) and/or density bonus law, and/or other regulation requiring an affordable housing component of the project. |   |                                      |   |
| <b>CURRENT FEE STRUCTURE</b><br><br>At Cost  |   |                                      |   |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |   |                                      |   |
| UNIT REVENUE:  | \$0.00  | TOTAL REVENUE:                       | \$0   |
| UNIT COST:   | \$1,332.50  | TOTAL COST:                          | \$15,990  |
| UNIT PROFIT (SUBSIDY):   | <div style="border-top: 1px solid black; border-bottom: 3px double black;">\$(1,332.50)</div> | TOTAL PROFIT (SUBSIDY):              | <div style="border-top: 1px solid black; border-bottom: 3px double black;">\$(15,990)</div> |
| TOTAL UNITS:   | 12  | PCT. COST RECOVERY:                  | 0.00%   |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>Minor - \$940 per application<br>Major - \$2,120 per application  |   |                                      |   |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                   |                      |                  |                                      |                   |                   |
|--|-------------------|----------------------|------------------|--------------------------------------|-------------------|-------------------|
| <b>SERVICE</b><br><b>HOUSING DISCRETIONARY PROJ REVIEW</b> |                   |                      |                  | <b>REFERENCE NO.</b><br><b>S-121</b> |                   |                   |
| <b>NOTE</b><br>Unit Costs are an Average of Total Units    |                   |                      |                  | <b>TOTAL UNITS</b><br><b>12</b>      |                   |                   |
| <u>DEPARTMENT</u>  | <u>POSITION</u>   | <u>TYPE</u>          | <u>UNIT TIME</u> | <u>UNIT COST</u>                     | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| HOUSING  | HOUSING SPEC III  | Minor                | 4.00             | \$817.40                             | 8                 | \$6,539           |
| HOUSING  | PRINCIPAL PLANNER | Minor                | 0.50             | \$121.32                             | 8                 | \$971             |
|  |                   | <b>TYPE SUBTOTAL</b> | <b>4.50</b>      | <b>\$938.72</b>                      |                   | <b>\$7,510</b>    |
| HOUSING  | HOUSING SPEC III  | Major                | 8.00             | \$1,634.80                           | 4                 | \$6,539           |
| HOUSING  | PRINCIPAL PLANNER | Major                | 2.00             | \$485.26                             | 4                 | \$1,941           |
|  |                   | <b>TYPE SUBTOTAL</b> | <b>10.00</b>     | <b>\$2,120.06</b>                    |                   | <b>\$8,480</b>    |
| <b>TOTALS</b>  |                   |                      | <b>14.50</b>     | <b>\$1,332.50</b>                    |                   | <b>\$15,990</b>   |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                                       |                                      |                   |
|--|---------------------------------------|--------------------------------------|-------------------|
| <b>SERVICE</b><br><b>HOUSING PRE-APPLICATION REVIEW</b>  |                                       | <b>REFERENCE NO.</b><br><b>S-122</b> |                   |
| <b>PRIMARY DEPARTMENT</b><br>HOUSING   | <b>UNIT OF SERVICE</b><br>APPLICATION | <b>SERVICE RECIPIENT</b>             |                   |
| <b>DESCRIPTION OF SERVICE</b><br><br>Pre-application review of a proposed housing application.                                       |                                       |                                      |                   |
| <b>CURRENT FEE STRUCTURE</b><br><br>None   |                                       |                                      |                   |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |                                       |                                      |                   |
| <b>UNIT REVENUE:</b>   | <b>\$0.00</b>                         | <b>TOTAL REVENUE:</b>                | <b>\$0</b>        |
| <b>UNIT COST:</b>  | <b>\$1,101.55</b>                     | <b>TOTAL COST:</b>                   | <b>\$44,062</b>   |
| <b>UNIT PROFIT (SUBSIDY):</b>  | <b>\$(1,101.55)</b>                   | <b>TOTAL PROFIT (SUBSIDY):</b>       | <b>\$(44,062)</b> |
| <b>TOTAL UNITS:</b>  | <b>40</b>                             | <b>PCT. COST RECOVERY:</b>           | <b>0.00%</b>      |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>Consultation - \$735 per application<br>DRG Meeting - \$1,470 per application |                                       |                                      |                   |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|   |                   |                      |                  |                                      |                   |                   |
|---|-------------------|----------------------|------------------|--------------------------------------|-------------------|-------------------|
| <b>SERVICE</b><br><b>HOUSING PRE-APPLICATION REVIEW</b> |                   |                      |                  | <b>REFERENCE NO.</b><br><b>S-122</b> |                   |                   |
| <b>NOTE</b><br>Unit Costs are an Average of Total Units |                   |                      |                  | <b>TOTAL UNITS</b><br><b>40</b>      |                   |                   |
| <u>DEPARTMENT</u>                                       | <u>POSITION</u>   | <u>TYPE</u>          | <u>UNIT TIME</u> | <u>UNIT COST</u>                     | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| HOUSING   | HOUSING SPEC III  | Consult              | 3.00             | \$613.05                             | 20                | \$12,261          |
| HOUSING   | PRINCIPAL PLANNER | Consult              | 0.50             | \$121.32                             | 20                | \$2,426           |
|   |                   | <b>TYPE SUBTOTAL</b> | <b>3.50</b>      | <b>\$734.37</b>                      |                   | <b>\$14,687</b>   |
| HOUSING   | HOUSING SPEC III  | DRG Meeting          | 6.00             | \$1,226.10                           | 20                | \$24,522          |
| HOUSING   | PRINCIPAL PLANNER | DRG Meeting          | 1.00             | \$242.63                             | 20                | \$4,853           |
|   |                   | <b>TYPE SUBTOTAL</b> | <b>7.00</b>      | <b>\$1,468.73</b>                    |                   | <b>\$29,375</b>   |
| <b>TOTALS</b>   |                   |                      | <b>10.50</b>     | <b>\$1,101.55</b>                    |                   | <b>\$44,062</b>   |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                                |                                      |                   |
|--|--------------------------------|--------------------------------------|-------------------|
| <b>SERVICE</b><br><b>LOAN PAYOFF - OWNER OCCUPIED</b>  |                                | <b>REFERENCE NO.</b><br><b>S-123</b> |                   |
| <b>PRIMARY DEPARTMENT</b><br>HOUSING   | <b>UNIT OF SERVICE</b><br>LOAN | <b>SERVICE RECIPIENT</b>             |                   |
| <b>DESCRIPTION OF SERVICE</b><br><br>Preparation of a loan payoff demand and related loan servicing tasks for a County Housing loan on an owner-occupied home.   |                                |                                      |                   |
| <b>CURRENT FEE STRUCTURE</b><br><br>None   |                                |                                      |                   |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |                                |                                      |                   |
| <b>UNIT REVENUE:</b>   | <b>\$0.00</b>                  | <b>TOTAL REVENUE:</b>                | <b>\$0</b>        |
| <b>UNIT COST:</b>  | <b>\$1,416.30</b>              | <b>TOTAL COST:</b>                   | <b>\$28,326</b>   |
| <b>UNIT PROFIT (SUBSIDY):</b>  | <b>\$(1,416.30)</b>            | <b>TOTAL PROFIT (SUBSIDY):</b>       | <b>\$(28,326)</b> |
| <b>TOTAL UNITS:</b>  | <b>20</b>                      | <b>PCT. COST RECOVERY:</b>           | <b>0.00%</b>      |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 49%</b><br><br>\$700 per loan<br><br>The administration of this program is partially subsidized by the Affordable Housing Impact Fee, so full cost recovery is not necessary. |                                |                                      |                   |

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|   |                   |                      |                  |                                      |                   |                   |
|---|-------------------|----------------------|------------------|--------------------------------------|-------------------|-------------------|
| <b>SERVICE</b><br><b>LOAN PAYOFF - OWNER OCCUPIED</b>   |                   |                      |                  | <b>REFERENCE NO.</b><br><b>S-123</b> |                   |                   |
| <b>NOTE</b><br>Unit Costs are an Average of Total Units |                   |                      |                  | <b>TOTAL UNITS</b><br><b>20</b>      |                   |                   |
| <u>DEPARTMENT</u>                                       | <u>POSITION</u>   | <u>TYPE</u>          | <u>UNIT TIME</u> | <u>UNIT COST</u>                     | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| HOUSING   | ADMIN AIDE        |                      | 0.50             | \$68.88                              | 20                | \$1,378           |
| HOUSING   | HOUSING SPEC III  |                      | 6.00             | \$1,226.10                           | 20                | \$24,522          |
| HOUSING   | PRINCIPAL PLANNER |                      | 0.50             | \$121.32                             | 20                | \$2,426           |
|   |                   | <b>TYPE SUBTOTAL</b> | <b>7.00</b>      | <b>\$1,416.30</b>                    |                   | <b>\$28,326</b>   |
|   |                   | <b>TOTALS</b>        | <b>7.00</b>      | <b>\$1,416.30</b>                    |                   | <b>\$28,326</b>   |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                                |                                      |                  |
|--|--------------------------------|--------------------------------------|------------------|
| <b>SERVICE</b><br><b>LOAN PAYOFF/ASSIGN. - RENTAL PROJ</b>   |                                | <b>REFERENCE NO.</b><br><b>S-124</b> |                  |
| <b>PRIMARY DEPARTMENT</b><br>HOUSING   | <b>UNIT OF SERVICE</b><br>LOAN | <b>SERVICE RECIPIENT</b>             |                  |
| <b>DESCRIPTION OF SERVICE</b><br><br>Preparation of a loan payoff demand and related loan servicing tasks for County loans on multi-family rental projects, or review and approval of a proposed assignment and assumption of a County Housing loan on a multi-family project to a new borrower. |                                |                                      |                  |
| <b>CURRENT FEE STRUCTURE</b><br><br>None   |                                |                                      |                  |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |                                |                                      |                  |
| <b>UNIT REVENUE:</b>   | <b>\$0.00</b>                  | <b>TOTAL REVENUE:</b>                | <b>\$0</b>       |
| <b>UNIT COST:</b>  | <b>\$3,394.50</b>              | <b>TOTAL COST:</b>                   | <b>\$6,789</b>   |
| <b>UNIT PROFIT (SUBSIDY):</b>  | <b>\$(3,394.50)</b>            | <b>TOTAL PROFIT (SUBSIDY):</b>       | <b>\$(6,789)</b> |
| <b>TOTAL UNITS:</b>  | <b>2</b>                       | <b>PCT. COST RECOVERY:</b>           | <b>0.00%</b>     |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$3,395 per loan  |                                |                                      |                  |

May 12, 2025



**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                   |                      |                  |                                      |                   |                   |
|--|-------------------|----------------------|------------------|--------------------------------------|-------------------|-------------------|
| <b>SERVICE</b><br><b>LOAN PAYOFF/ASSIGN. - RENTAL PROJ</b> |                   |                      |                  | <b>REFERENCE NO.</b><br><b>S-124</b> |                   |                   |
| <b>NOTE</b><br>Unit Costs are an Average of Total Units    |                   |                      |                  | <b>TOTAL UNITS</b><br><b>2</b>       |                   |                   |
| <u>DEPARTMENT</u>  | <u>POSITION</u>   | <u>TYPE</u>          | <u>UNIT TIME</u> | <u>UNIT COST</u>                     | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| HOUSING  | ADMIN AIDE        |                      | 1.00             | \$137.75                             | 2                 | \$276             |
| HOUSING  | HOUSING SPEC III  |                      | 10.00            | \$2,043.50                           | 2                 | \$4,087           |
| HOUSING  | PRINCIPAL PLANNER |                      | 5.00             | \$1,213.15                           | 2                 | \$2,426           |
|  |                   | <b>TYPE SUBTOTAL</b> | <b>16.00</b>     | <b>\$3,394.40</b>                    |                   | <b>\$6,789</b>    |
|  |                   | <b>TOTALS</b>        | <b>16.00</b>     | <b>\$3,394.50</b>                    |                   | <b>\$6,789</b>    |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|   |                                |                                      |                   |
|---|--------------------------------|--------------------------------------|-------------------|
| <b>SERVICE</b><br><b>LOAN ORIGATION - RENTAL PROJ</b>   |                                | <b>REFERENCE NO.</b><br><b>S-125</b> |                   |
| <b>PRIMARY DEPARTMENT</b><br>HOUSING  | <b>UNIT OF SERVICE</b><br>LOAN | <b>SERVICE RECIPIENT</b>             |                   |
| <b>DESCRIPTION OF SERVICE</b><br><br>Processing a loan origination for new loans on affordable housing developments: Negotiation and preparation of loan documents and associated lending tasks, underwriting, coordinating with escrow, legal counsel. |                                |                                      |                   |
| <b>CURRENT FEE STRUCTURE</b><br><br>None  |                                |                                      |                   |
| <b><u>REVENUE AND COST COMPARISON</u></b>   |                                |                                      |                   |
| <b>UNIT REVENUE:</b>  | <b>\$0.00</b>                  | <b>TOTAL REVENUE:</b>                | <b>\$0</b>        |
| <b>UNIT COST:</b>   | <b>\$18,568.00</b>             | <b>TOTAL COST:</b>                   | <b>\$37,136</b>   |
| <b>UNIT PROFIT (SUBSIDY):</b>   | <b>\$(18,568.00)</b>           | <b>TOTAL PROFIT (SUBSIDY):</b>       | <b>\$(37,136)</b> |
| <b>TOTAL UNITS:</b>   | <b>2</b>                       | <b>PCT. COST RECOVERY:</b>           | <b>0.00%</b>      |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>3% of the loan amount not to exceed \$20,000.  |                                |                                      |                   |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                   |             |                  |                        |                   |                   |
|--|-------------------|-------------|------------------|------------------------|-------------------|-------------------|
| SERVICE<br>LOAN ORIGATION - RENTAL PROJ          |                   |             |                  | REFERENCE NO.<br>S-125 |                   |                   |
| NOTE<br>Unit Costs are an Average of Total Units |                   |             |                  | TOTAL UNITS<br>2       |                   |                   |
|  |                   |             |                  |                        |                   |                   |
| <u>DEPARTMENT</u>                                | <u>POSITION</u>   | <u>TYPE</u> | <u>UNIT TIME</u> | <u>UNIT COST</u>       | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| HOUSING  | ADMIN AIDE        |             | 5.00             | \$688.75               | 2                 | \$1,378           |
| HOUSING  | HOUSING SPEC III  |             | 40.00            | \$8,174.00             | 2                 | \$16,348          |
| HOUSING  | PRINCIPAL PLANNER |             | 40.00            | \$9,705.20             | 2                 | \$19,410          |
| TYPE SUBTOTAL                                    |                   |             | 85.00            | \$18,567.95            |                   | \$37,136          |
|  |                   |             |                  |                        |                   |                   |
| TOTALS   |                   |             | 85.00            | \$18,568.00            |                   | \$37,136          |
|  |                   |             |                  |                        |                   |                   |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|   |                                |                                      |             |
|---|--------------------------------|--------------------------------------|-------------|
| <b>SERVICE</b><br><b>HOUSING MONITORING</b>   |                                | <b>REFERENCE NO.</b><br><b>S-126</b> |             |
| <b>PRIMARY DEPARTMENT</b><br>HOUSING  | <b>UNIT OF SERVICE</b><br>UNIT | <b>SERVICE RECIPIENT</b>             |             |
| <b>DESCRIPTION OF SERVICE</b><br><br>Monitoring of Below Market Rate housing units.   |                                |                                      |             |
| <b>CURRENT FEE STRUCTURE</b><br><br>None  |                                |                                      |             |
| <b><u>REVENUE AND COST COMPARISON</u></b>   |                                |                                      |             |
| UNIT REVENUE:   | \$0.00                         | TOTAL REVENUE:                       | \$0         |
| UNIT COST:  | \$448.57                       | TOTAL COST:                          | \$237,744   |
| UNIT PROFIT (SUBSIDY):  | \$(448.57)                     | TOTAL PROFIT (SUBSIDY):              | \$(237,744) |
| TOTAL UNITS:  | 530                            | PCT. COST RECOVERY:                  | 0.00%       |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 0%</b><br><br>No fee is recommended.<br><br>The AHIF fund is available to support administrative costs for this service, and collection would be impractical and could discourage compliance with the monitoring effort. |                                |                                      |             |

May 12, 2025

**SANTA CRUZ COUNTY  
COST DETAIL WORKSHEET  
Fiscal Year 2024-2025**

|   |                   |                      |                  |                                |                   |                   |
|---|-------------------|----------------------|------------------|--------------------------------|-------------------|-------------------|
| <b>SERVICE<br/>HOUSING MONITORING</b>                   |                   |                      |                  | <b>REFERENCE NO.<br/>S-126</b> |                   |                   |
| <b>NOTE</b><br>Unit Costs are an Average of Total Units |                   |                      |                  | <b>TOTAL UNITS<br/>530</b>     |                   |                   |
| <u>DEPARTMENT</u>                                       | <u>POSITION</u>   | <u>TYPE</u>          | <u>UNIT TIME</u> | <u>UNIT COST</u>               | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| HOUSING   | ADMIN AIDE        | Owner Occupied       | 2.90             | \$398.79                       | 500               | \$199,395         |
| HOUSING   | PRINCIPAL PLANNER | Owner Occupoed       | 0.25             | \$60.66                        | 500               | \$30,330          |
|   |                   | <b>TYPE SUBTOTAL</b> | <b>3.15</b>      | <b>\$459.45</b>                |                   | <b>\$229,725</b>  |
| HOUSING   | ADMIN AIDE        | Rental               | 1.50             | \$206.63                       | 30                | \$6,199           |
| HOUSING   | PRINCIPAL PLANNER | Rental               | 0.25             | \$60.66                        | 30                | \$1,820           |
|   |                   | <b>TYPE SUBTOTAL</b> | <b>1.75</b>      | <b>\$267.29</b>                |                   | <b>\$8,019</b>    |
| <b>TOTALS</b>   |                   |                      | <b>4.90</b>      | <b>\$448.57</b>                |                   | <b>\$237,744</b>  |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|   |                                  |                                      |                  |
|---|----------------------------------|--------------------------------------|------------------|
| <b>SERVICE</b><br><b>APPEAL OF HOMEBUYER ELIGIBILITY</b>  |                                  | <b>REFERENCE NO.</b><br><b>S-127</b> |                  |
| <b>PRIMARY DEPARTMENT</b><br>HOUSING  | <b>UNIT OF SERVICE</b><br>APPEAL | <b>SERVICE RECIPIENT</b>             |                  |
| <b>DESCRIPTION OF SERVICE</b><br>Processing an appeal of a homebuyer eligibility or purchase decision . |                                  |                                      |                  |
| <b>CURRENT FEE STRUCTURE</b><br>None  |                                  |                                      |                  |
| <b><u>REVENUE AND COST COMPARISON</u></b>   |                                  |                                      |                  |
| <b>UNIT REVENUE:</b>  | <b>\$0.00</b>                    | <b>TOTAL REVENUE:</b>                | <b>\$0</b>       |
| <b>UNIT COST:</b>   | <b>\$1,507.00</b>                | <b>TOTAL COST:</b>                   | <b>\$4,521</b>   |
| <b>UNIT PROFIT (SUBSIDY):</b>   | <b>\$(1,507.00)</b>              | <b>TOTAL PROFIT (SUBSIDY):</b>       | <b>\$(4,521)</b> |
| <b>TOTAL UNITS:</b>   | <b>3</b>                         | <b>PCT. COST RECOVERY:</b>           | <b>0.00%</b>     |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 53%</b><br>\$800 per appeal                                      |                                  |                                      |                  |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

| SERVICE<br>APPEAL OF HOMEBUYER ELIGIBILITY       |                   |               |           | REFERENCE NO.<br>S-127 |            |            |
|--|-------------------|---------------|-----------|------------------------|------------|------------|
| NOTE<br>Unit Costs are an Average of Total Units |                   |               |           | TOTAL UNITS<br>3       |            |            |
| DEPARTMENT                                       | POSITION          | TYPE          | UNIT TIME | UNIT COST              | ANN. UNITS | TOTAL COST |
| HOUSING  | HOUSING SPEC III  |               | 5.00      | \$1,021.75             | 3          | \$3,065    |
| HOUSING  | PRINCIPAL PLANNER |               | 2.00      | \$485.26               | 3          | \$1,456    |
|  |                   | TYPE SUBTOTAL | 7.00      | \$1,507.01             |            | \$4,521    |
|  |                   | TOTALS        | 7.00      | \$1,507.00             |            | \$4,521    |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                                  |                                      |                  |
|--|----------------------------------|--------------------------------------|------------------|
| <b>SERVICE</b><br><b>NEPA REVIEW</b>   |                                  | <b>REFERENCE NO.</b><br><b>S-128</b> |                  |
| <b>PRIMARY DEPARTMENT</b><br>HOUSING   | <b>UNIT OF SERVICE</b><br>REPORT | <b>SERVICE RECIPIENT</b>             |                  |
| <b>DESCRIPTION OF SERVICE</b><br><br>Review of federal NEPA Environmental assessments or impact statement for other agencies or departments. |                                  |                                      |                  |
| <b>CURRENT FEE STRUCTURE</b><br><br>At Cost  |                                  |                                      |                  |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |                                  |                                      |                  |
| <b>UNIT REVENUE:</b>   | <b>\$0.00</b>                    | <b>TOTAL REVENUE:</b>                | <b>\$0</b>       |
| <b>UNIT COST:</b>  | <b>\$1,433.00</b>                | <b>TOTAL COST:</b>                   | <b>\$1,433</b>   |
| <b>UNIT PROFIT (SUBSIDY):</b>  | <b>\$(1,433.00)</b>              | <b>TOTAL PROFIT (SUBSIDY):</b>       | <b>\$(1,433)</b> |
| <b>TOTAL UNITS:</b>  | <b>1</b>                         | <b>PCT. COST RECOVERY:</b>           | <b>0.00%</b>     |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>At Cost   |                                  |                                      |                  |

May 12, 2025



**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|   |                        |                    |                         |                                      |                          |                          |
|---|------------------------|--------------------|-------------------------|--------------------------------------|--------------------------|--------------------------|
| <b>SERVICE</b><br><b>NEPA REVIEW</b>                    |                        |                    |                         | <b>REFERENCE NO.</b><br><b>S-128</b> |                          |                          |
| <b>NOTE</b><br>Unit Costs are an Average of Total Units |                        |                    |                         | <b>TOTAL UNITS</b><br><b>1</b>       |                          |                          |
| <b><u>DEPARTMENT</u></b>                                | <b><u>POSITION</u></b> | <b><u>TYPE</u></b> | <b><u>UNIT TIME</u></b> | <b><u>UNIT COST</u></b>              | <b><u>ANN. UNITS</u></b> | <b><u>TOTAL COST</u></b> |
| ADMINISTRATION  | ASST PLNG DIR          | Environ Assessment | 2.00                    | \$566.86                             | 1                        | \$567                    |
| HOUSING   | ADMIN AIDE             | Environ Assessment | 1.00                    | \$137.75                             | 1                        | \$138                    |
| HOUSING   | PRINCIPAL PLANNER      | Environ Assessment | 3.00                    | \$727.89                             | 1                        | \$728                    |
| <b>TYPE SUBTOTAL</b>                                    |                        |                    | <b>6.00</b>             | <b>\$1,432.50</b>                    |                          | <b>\$1,433</b>           |
| <b>TOTALS</b>   |                        |                    | <b>6.00</b>             | <b>\$1,433.00</b>                    |                          | <b>\$1,433</b>           |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|   |                                   |                                      |                  |
|---|-----------------------------------|--------------------------------------|------------------|
| <b>SERVICE</b><br><b>HOUSING NEPA DOCUMENT PREPARATION</b>  |                                   | <b>REFERENCE NO.</b><br><b>S-129</b> |                  |
| <b>PRIMARY DEPARTMENT</b><br>HOUSING  | <b>UNIT OF SERVICE</b><br>PROJECT | <b>SERVICE RECIPIENT</b>             |                  |
| <b>DESCRIPTION OF SERVICE</b><br><br>Preparation of federal NEPA Environmental documents at the exempt or categorically excluded level for other agencies or departments. |                                   |                                      |                  |
| <b>CURRENT FEE STRUCTURE</b><br><br>None  |                                   |                                      |                  |
| <b><u>REVENUE AND COST COMPARISON</u></b>   |                                   |                                      |                  |
| <b>UNIT REVENUE:</b>  | <b>\$0.00</b>                     | <b>TOTAL REVENUE:</b>                | <b>\$0</b>       |
| <b>UNIT COST:</b>   | <b>\$1,449.60</b>                 | <b>TOTAL COST:</b>                   | <b>\$7,248</b>   |
| <b>UNIT PROFIT (SUBSIDY):</b>   | <b>\$(1,449.60)</b>               | <b>TOTAL PROFIT (SUBSIDY):</b>       | <b>\$(7,248)</b> |
| <b>TOTAL UNITS:</b>   | <b>5</b>                          | <b>PCT. COST RECOVERY:</b>           | <b>0.00%</b>     |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$1,450 per project  |                                   |                                      |                  |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                   |                      |                  |                                      |                   |                   |
|--|-------------------|----------------------|------------------|--------------------------------------|-------------------|-------------------|
| <b>SERVICE</b><br><b>HOUSING NEPA DOCUMENT PREPARATION</b> |                   |                      |                  | <b>REFERENCE NO.</b><br><b>S-129</b> |                   |                   |
| <b>NOTE</b><br>Unit Costs are an Average of Total Units    |                   |                      |                  | <b>TOTAL UNITS</b><br><b>5</b>       |                   |                   |
| <u>DEPARTMENT</u>  | <u>POSITION</u>   | <u>TYPE</u>          | <u>UNIT TIME</u> | <u>UNIT COST</u>                     | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| HOUSING  | HOUSING SPEC III  |                      | 6.50             | \$1,328.28                           | 5                 | \$6,641           |
| HOUSING  | PRINCIPAL PLANNER |                      | 0.50             | \$121.32                             | 5                 | \$607             |
|  |                   | <b>TYPE SUBTOTAL</b> | <b>7.00</b>      | <b>\$1,449.60</b>                    |                   | <b>\$7,248</b>    |
|  |                   | <b>TOTALS</b>        | <b>7.00</b>      | <b>\$1,449.60</b>                    |                   | <b>\$7,248</b>    |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                               |                                      |             |
|--|-------------------------------|--------------------------------------|-------------|
| <b>SERVICE</b><br><b>RECORDS MANAGEMENT SURCHARGE</b>                                      |                               | <b>REFERENCE NO.</b><br><b>S-130</b> |             |
| <b>PRIMARY DEPARTMENT</b><br>ADMINISTRATION  | <b>UNIT OF SERVICE</b><br>N/A | <b>SERVICE RECIPIENT</b><br>RMF      |             |
| <b>DESCRIPTION OF SERVICE</b><br><br>Update and replacement of records management systems. |                               |                                      |             |
| <b>CURRENT FEE STRUCTURE</b><br><br>RMF: \$15 per application                              |                               |                                      |             |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |                               |                                      |             |
| UNIT REVENUE:  | \$15,875.00                   | TOTAL REVENUE:                       | \$15,875    |
| UNIT COST:   | \$338,227.00                  | TOTAL COST:                          | \$338,227   |
| UNIT PROFIT (SUBSIDY):   | \$(322,352.00)                | TOTAL PROFIT (SUBSIDY):              | \$(322,352) |
| TOTAL UNITS:   | 1                             | PCT. COST RECOVERY:                  | 4.69%       |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 5%</b><br><br>RMF: \$15 per application             |                               |                                      |             |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

| SERVICE<br>RECORDS MANAGEMENT SURCHARGE          |               |      |           | REFERENCE NO.<br>S-130 |            |            |
|--|---------------|------|-----------|------------------------|------------|------------|
| NOTE<br>Unit Costs are an Average of Total Units |               |      |           | TOTAL UNITS<br>1       |            |            |
| DEPARTMENT                                       | POSITION      | TYPE | UNIT TIME | UNIT COST              | ANN. UNITS | TOTAL COST |
| SUPPORT SERVICES                                 | IMAGING TECH  | 100% | 1,552.00  | \$175,282.88           | 1          | \$175,283  |
| SUPPORT SERVICES                                 | RECORDS CLERK | 100% | 1,552.00  | \$162,944.48           | 1          | \$162,944  |
| TYPE SUBTOTAL                                    |               |      | 3,104.00  | \$338,227.36           |            | \$338,227  |
| TOTALS   |               |      | 3,104.00  | \$338,227.00           |            | \$338,227  |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|   |                               |                                      |                  |
|---|-------------------------------|--------------------------------------|------------------|
| <b>SERVICE</b><br><b>TECH &amp; FACIL UPDATE/MAINTENANCE</b>  |                               | <b>REFERENCE NO.</b><br><b>S-131</b> |                  |
| <b>PRIMARY DEPARTMENT</b><br>ADMINISTRATION   | <b>UNIT OF SERVICE</b><br>N/A | <b>SERVICE RECIPIENT</b><br>AAC      |                  |
| <b>DESCRIPTION OF SERVICE</b><br><br>Maintenance and replacement of department technology and facilities. |                               |                                      |                  |
| <b>CURRENT FEE STRUCTURE</b><br><br>AAC: 3% of Permit Fees  |                               |                                      |                  |
| <b><u>REVENUE AND COST COMPARISON</u></b>   |                               |                                      |                  |
| <b>UNIT REVENUE:</b>  | <b>\$170,977.00</b>           | <b>TOTAL REVENUE:</b>                | <b>\$170,977</b> |
| <b>UNIT COST:</b>   | <b>\$175,000.00</b>           | <b>TOTAL COST:</b>                   | <b>\$175,000</b> |
| <b>UNIT PROFIT (SUBSIDY):</b>   | <b>\$(4,023.00)</b>           | <b>TOTAL PROFIT (SUBSIDY):</b>       | <b>\$(4,023)</b> |
| <b>TOTAL UNITS:</b>   | <b>1</b>                      | <b>PCT. COST RECOVERY:</b>           | <b>97.70%</b>    |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>3% of Permit Fees                                  |                               |                                      |                  |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                 |               |                  |                        |                   |                   |
|--|-----------------|---------------|------------------|------------------------|-------------------|-------------------|
| SERVICE<br>TECH & FACIL UPDATE/MAINTENANCE       |                 |               |                  | REFERENCE NO.<br>S-131 |                   |                   |
| NOTE<br>Unit Costs are an Average of Total Units |                 |               |                  | TOTAL UNITS<br>1       |                   |                   |
|  |                 |               |                  |                        |                   |                   |
| <u>DEPARTMENT</u>                                | <u>POSITION</u> | <u>TYPE</u>   | <u>UNIT TIME</u> | <u>UNIT COST</u>       | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| BUILDING   |                 |               | 0.00             | \$175,000.00           | 1                 | \$175,000         |
|  |                 | TYPE SUBTOTAL | 0.00             | \$175,000.00           |                   | \$175,000         |
| TOTALS   |                 |               | 0.00             | \$175,000.00           |                   | \$175,000         |
|  |                 |               |                  |                        |                   |                   |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|   |                               |                                      |               |
|---|-------------------------------|--------------------------------------|---------------|
| <b>SERVICE</b><br><b>GENERAL PLAN MAINTENANCE</b>   |                               | <b>REFERENCE NO.</b><br><b>S-132</b> |               |
| <b>PRIMARY DEPARTMENT</b><br>ADMINISTRATION   | <b>UNIT OF SERVICE</b><br>N/A | <b>SERVICE RECIPIENT</b><br>AAA      |               |
| <b>DESCRIPTION OF SERVICE</b><br><br>On-going maintenance of the County Comprehensive General Plan and Implementing Ordinances. |                               |                                      |               |
| <b>CURRENT FEE STRUCTURE</b><br><br>AAA: General Plan & Implementing Ordinance Maintenance Fee - 4% of Permit Fees              |                               |                                      |               |
| <b><u>REVENUE AND COST COMPARISON</u></b>   |                               |                                      |               |
| UNIT REVENUE:   | \$215,460.00                  | TOTAL REVENUE:                       | \$215,460     |
| UNIT COST:  | \$1,452,320.00                | TOTAL COST:                          | \$1,452,320   |
| UNIT PROFIT (SUBSIDY):  | \$(1,236,860.00)              | TOTAL PROFIT (SUBSIDY):              | \$(1,236,860) |
| TOTAL UNITS:  | 1                             | PCT. COST RECOVERY:                  | 14.84%        |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 20%</b><br><br>5% of Permit Fees   |                               |                                      |               |

May 12, 2025



**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|   |                       |             |                  |                                      |                   |                    |
|---|-----------------------|-------------|------------------|--------------------------------------|-------------------|--------------------|
| <b>SERVICE</b><br><b>GENERAL PLAN MAINTENANCE</b>       |                       |             |                  | <b>REFERENCE NO.</b><br><b>S-132</b> |                   |                    |
| <b>NOTE</b><br>Unit Costs are an Average of Total Units |                       |             |                  | <b>TOTAL UNITS</b><br><b>1</b>       |                   |                    |
| <u>DEPARTMENT</u>                                       | <u>POSITION</u>       | <u>TYPE</u> | <u>UNIT TIME</u> | <u>UNIT COST</u>                     | <u>ANN. UNITS</u> | <u>TOTAL COST</u>  |
| ADVANCED PLANNING                                       | PLANNER I/II/III/IV   | 85% Of 4    | 5,276.80         | \$1,070,504.42                       | 1                 | \$1,070,504        |
| ADVANCED PLANNING                                       | RSC PLANNER II/III/IV | 85% Of 1    | 1,319.20         | \$381,816.06                         | 1                 | \$381,816          |
| <b>TYPE SUBTOTAL</b>                                    |                       |             | <b>6,596.00</b>  | <b>\$1,452,320.48</b>                |                   | <b>\$1,452,320</b> |
| <b>TOTALS</b>   |                       |             | <b>6,596.00</b>  | <b>\$1,452,320.00</b>                |                   | <b>\$1,452,320</b> |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|   |   |                                      |  |
|---|---|--------------------------------------|--|
| <b>SERVICE</b><br><b>GENERAL PLAN UPDATE/PLANNING</b>   |   | <b>REFERENCE NO.</b><br><b>S-133</b> |  |
| <b>PRIMARY DEPARTMENT</b><br>ADMINISTRATION   | <b>UNIT OF SERVICE</b><br>N/A   | <b>SERVICE RECIPIENT</b><br>AAB      |  |
| <b>DESCRIPTION OF SERVICE</b><br><br>Periodic update of the County Comprehensive General Plan.    |   |                                      |  |
| <b>CURRENT FEE STRUCTURE</b><br><br>AAB: General Plan Update and Planning Fee - 3% of Permit Fees |   |                                      |  |
| <b><u>REVENUE AND COST COMPARISON</u></b>   |   |                                      |  |
| UNIT REVENUE:   | \$170,977.00  | TOTAL REVENUE:                       | \$170,977  |
| UNIT COST:  | \$175,000.00  | TOTAL COST:                          | \$175,000  |
| UNIT PROFIT (SUBSIDY):  | <div style="border-top: 1px solid black; border-bottom: 3px double black;">\$(4,023.00)</div> | TOTAL PROFIT (SUBSIDY):              | <div style="border-top: 1px solid black; border-bottom: 3px double black;">\$(4,023)</div> |
| TOTAL UNITS:  | 1   | PCT. COST RECOVERY:                  | 97.70%   |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>3% of Permit Fees                          |   |                                      |  |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                 |               |                  |                        |                   |                   |
|--|-----------------|---------------|------------------|------------------------|-------------------|-------------------|
| SERVICE<br>GENERAL PLAN UPDATE/PLANNING          |                 |               |                  | REFERENCE NO.<br>S-133 |                   |                   |
| NOTE<br>Unit Costs are an Average of Total Units |                 |               |                  | TOTAL UNITS<br>1       |                   |                   |
|  |                 |               |                  |                        |                   |                   |
| <u>DEPARTMENT</u>                                | <u>POSITION</u> | <u>TYPE</u>   | <u>UNIT TIME</u> | <u>UNIT COST</u>       | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
| BUILDING   |                 |               | 0.00             | \$175,000.00           | 1                 | \$175,000         |
|  |                 | TYPE SUBTOTAL | 0.00             | \$175,000.00           |                   | \$175,000         |
|  |                 |               |                  |                        |                   |                   |
|  |                 | TOTALS        | 0.00             | \$175,000.00           |                   | \$175,000         |
|  |                 |               |                  |                        |                   |                   |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|   |                                       |                                      |              |
|---|---------------------------------------|--------------------------------------|--------------|
| <b>SERVICE</b><br><b>CLERK OF THE BOARD FILING</b>  |                                       | <b>REFERENCE NO.</b><br><b>S-134</b> |              |
| <b>PRIMARY DEPARTMENT</b><br>ADMINISTRATION   | <b>UNIT OF SERVICE</b><br>APPLICATION | <b>SERVICE RECIPIENT</b><br>COB      |              |
| <b>DESCRIPTION OF SERVICE</b><br><br>Processing of a public hearing by the Clerk of the Board Filing. |                                       |                                      |              |
| <b>CURRENT FEE STRUCTURE</b><br><br>COB: \$50 per filing  |                                       |                                      |              |
| <b><u>REVENUE AND COST COMPARISON</u></b>   |                                       |                                      |              |
| <b>UNIT REVENUE:</b>  | <b>\$0.00</b>                         | <b>TOTAL REVENUE:</b>                | <b>\$0</b>   |
| <b>UNIT COST:</b>   | <b>\$0.00</b>                         | <b>TOTAL COST:</b>                   | <b>\$0</b>   |
| <b>UNIT PROFIT (SUBSIDY):</b>   | <b>\$0.00</b>                         | <b>TOTAL PROFIT (SUBSIDY):</b>       | <b>\$0</b>   |
| <b>TOTAL UNITS:</b>   | <b>1</b>                              | <b>PCT. COST RECOVERY:</b>           | <b>0.00%</b> |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$50 per filing                                |                                       |                                      |              |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                 |               |                  |                        |                   |                   |
|--|-----------------|---------------|------------------|------------------------|-------------------|-------------------|
| SERVICE<br>CLERK OF THE BOARD FILING             |                 |               |                  | REFERENCE NO.<br>S-134 |                   |                   |
| NOTE<br>Unit Costs are an Average of Total Units |                 |               |                  | TOTAL UNITS<br>1       |                   |                   |
| <u>DEPARTMENT</u>                                | <u>POSITION</u> | <u>TYPE</u>   | <u>UNIT TIME</u> | <u>UNIT COST</u>       | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
|  |                 |               | 0.00             | \$0.00                 | 0                 | \$0               |
|  |                 | TYPE SUBTOTAL | 0.00             | \$0.00                 |                   | \$0               |
|  |                 | TOTALS        | 0.00             | \$0.00                 |                   | \$0               |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |  |   |              |
|--|--|---|--------------|
| <b>SERVICE</b><br><b>AGENDA SUBSCRIPTION</b>   |  | <b>REFERENCE NO.</b><br><b>S-135</b>                      |              |
| <b>PRIMARY DEPARTMENT</b><br>ADMINISTRATION  | <b>UNIT OF SERVICE</b><br>SUBSCRIPTION | <b>SERVICE RECIPIENT</b><br>ZSE/ZSZ/ZSP/ZSB/ZSA/ZSD/ZSH.. |              |
| <b>DESCRIPTION OF SERVICE</b><br><br>Mailing public hearing agendas by request.<br><br>ALSO: ZSO   |  |   |              |
| <b>CURRENT FEE STRUCTURE</b><br><br>ZSE: Environmental Coordinator - \$41 per year<br>ZSZ: Zoning Administrator - \$46 per year<br>ZSP: Planning Commission - \$46 per year<br>ZSB: Building Permits Issued - \$92 per year<br>ZSA: Building Applications Made - \$92 per year<br>ZSD: Discretionary Applications Made - \$92 per year<br>ZSH: Hearing Officer - \$27 per year<br>ZSO: Other Commissions - \$20 per year |  |   |              |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |  |   |              |
| <b>UNIT REVENUE:</b>   | <b>\$0.00</b>                          | <b>TOTAL REVENUE:</b>                                     | <b>\$0</b>   |
| <b>UNIT COST:</b>  | <b>\$0.00</b>                          | <b>TOTAL COST:</b>  | <b>\$0</b>   |
| <b>UNIT PROFIT (SUBSIDY):</b>  | <b>\$0.00</b>                          | <b>TOTAL PROFIT (SUBSIDY):</b>                            | <b>\$0</b>   |
| <b>TOTAL UNITS:</b>  | <b>1</b>                               | <b>PCT. COST RECOVERY:</b>                                | <b>0.00%</b> |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>This fee should be removed from the fee schedule.   |  |   |              |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

| SERVICE<br>AGENDA SUBSCRIPTION   |          |               |           | REFERENCE NO.<br>S-135 |            |            |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|--|----------|---------------|-----------|------------------------|------------|------------|-----------|-----------|------------|------------|--|--|--|------|--------|---|-----|--|--|---------------|------|--------|--|-----|--|--|--------|------|--------|--|-----|--|--|--|
| NOTE<br>Unit Costs are an Average of Total Units   |          |               |           | TOTAL UNITS<br>1       |            |            |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
| <table><thead><tr><th>DEPARTMENT</th><th>POSITION</th><th>TYPE</th><th>UNIT TIME</th><th>UNIT COST</th><th>ANN. UNITS</th><th>TOTAL COST</th></tr></thead><tbody><tr><td></td><td></td><td></td><td>0.00</td><td>\$0.00</td><td>0</td><td>\$0</td></tr><tr><td></td><td></td><td>TYPE SUBTOTAL</td><td>0.00</td><td>\$0.00</td><td></td><td>\$0</td></tr><tr><td></td><td></td><td>TOTALS</td><td>0.00</td><td>\$0.00</td><td></td><td>\$0</td></tr></tbody></table> |          |               |           | DEPARTMENT             | POSITION   | TYPE       | UNIT TIME | UNIT COST | ANN. UNITS | TOTAL COST |  |  |  | 0.00 | \$0.00 | 0 | \$0 |  |  | TYPE SUBTOTAL | 0.00 | \$0.00 |  | \$0 |  |  | TOTALS | 0.00 | \$0.00 |  | \$0 |  |  |  |
| DEPARTMENT   | POSITION | TYPE          | UNIT TIME | UNIT COST              | ANN. UNITS | TOTAL COST |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          |               | 0.00      | \$0.00                 | 0          | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          | TYPE SUBTOTAL | 0.00      | \$0.00                 |            | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          | TOTALS        | 0.00      | \$0.00                 |            | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                                |  |  |
|--|--------------------------------|--|--|
| <b>SERVICE</b><br><b>DOCUMENT REPRODUCTION</b>   |                                | <b>REFERENCE NO.</b><br><b>S-136</b>   |  |
| <b>PRIMARY DEPARTMENT</b><br>ADMINISTRATION  | <b>UNIT OF SERVICE</b><br>COPY | <b>SERVICE RECIPIENT</b><br>SU5/SU4/ACD/SU7                                  |  |
| <b>DESCRIPTION OF SERVICE</b><br><br>Providing a copy of an existing County document.  |                                |  |  |
| <b>CURRENT FEE STRUCTURE</b><br><br>SU5: Copies of Digital Records - \$0.10 per page<br>SU4/ACD: Standard Photocopies - \$0.10 per page<br>SU7: Oversize Document Reproduction - Actual Cost |                                |  |  |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |                                |  |  |
| <b>UNIT REVENUE:</b> <span style="float: right;"><b>\$0.00</b></span>  |                                | <b>TOTAL REVENUE:</b> <span style="float: right;"><b>\$0</b></span>          |  |
| <b>UNIT COST:</b> <span style="float: right;"><b>\$0.00</b></span>   |                                | <b>TOTAL COST:</b> <span style="float: right;"><b>\$0</b></span>             |  |
| <b>UNIT PROFIT (SUBSIDY):</b> <span style="float: right;"><b>\$0.00</b></span>   |                                | <b>TOTAL PROFIT (SUBSIDY):</b> <span style="float: right;"><b>\$0</b></span> |  |
| <b>TOTAL UNITS:</b> <span style="float: right;"><b>1</b></span>  |                                | <b>PCT. COST RECOVERY:</b> <span style="float: right;"><b>0.00%</b></span>   |  |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>Copies of Digital Records - \$0.10 per page<br>Standard Photocopies - \$0.10 per page<br>Oversize Document Reproduction - Actual Cost |                                |  |  |

May 12, 2025



**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

| SERVICE<br>DOCUMENT REPRODUCTION   |          |               |           | REFERENCE NO.<br>S-136 |            |            |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|--|----------|---------------|-----------|------------------------|------------|------------|-----------|-----------|------------|------------|--|--|--|------|--------|---|-----|--|--|---------------|------|--------|--|-----|--|--|--------|------|--------|--|-----|--|--|--|
| NOTE<br>Unit Costs are an Average of Total Units   |          |               |           | TOTAL UNITS<br>1       |            |            |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
| <table><thead><tr><th>DEPARTMENT</th><th>POSITION</th><th>TYPE</th><th>UNIT TIME</th><th>UNIT COST</th><th>ANN. UNITS</th><th>TOTAL COST</th></tr></thead><tbody><tr><td></td><td></td><td></td><td>0.00</td><td>\$0.00</td><td>0</td><td>\$0</td></tr><tr><td></td><td></td><td>TYPE SUBTOTAL</td><td>0.00</td><td>\$0.00</td><td></td><td>\$0</td></tr><tr><td></td><td></td><td>TOTALS</td><td>0.00</td><td>\$0.00</td><td></td><td>\$0</td></tr></tbody></table> |          |               |           | DEPARTMENT             | POSITION   | TYPE       | UNIT TIME | UNIT COST | ANN. UNITS | TOTAL COST |  |  |  | 0.00 | \$0.00 | 0 | \$0 |  |  | TYPE SUBTOTAL | 0.00 | \$0.00 |  | \$0 |  |  | TOTALS | 0.00 | \$0.00 |  | \$0 |  |  |  |
| DEPARTMENT   | POSITION | TYPE          | UNIT TIME | UNIT COST              | ANN. UNITS | TOTAL COST |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          |               | 0.00      | \$0.00                 | 0          | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          | TYPE SUBTOTAL | 0.00      | \$0.00                 |            | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          | TOTALS        | 0.00      | \$0.00                 |            | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                                    |                                      |              |
|--|------------------------------------|--------------------------------------|--------------|
| <b>SERVICE</b><br><b>SUBPOENA PROCESSING</b>                                     |                                    | <b>REFERENCE NO.</b><br><b>S-137</b> |              |
| <b>PRIMARY DEPARTMENT</b><br>ADMINISTRATION                                      | <b>UNIT OF SERVICE</b><br>SUBPOENA | <b>SERVICE RECIPIENT</b><br>SU3      |              |
| <b>DESCRIPTION OF SERVICE</b><br><br>Processing of subpoenas for County records. |                                    |                                      |              |
| <b>CURRENT FEE STRUCTURE</b><br><br>SU3: \$14.50 per quarter hour                |                                    |                                      |              |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |                                    |                                      |              |
| <b>UNIT REVENUE:</b>   | <b>\$0.00</b>                      | <b>TOTAL REVENUE:</b>                | <b>\$0</b>   |
| <b>UNIT COST:</b>  | <b>\$0.00</b>                      | <b>TOTAL COST:</b>                   | <b>\$0</b>   |
| <b>UNIT PROFIT (SUBSIDY):</b>  | <b>\$0.00</b>                      | <b>TOTAL PROFIT (SUBSIDY):</b>       | <b>\$0</b>   |
| <b>TOTAL UNITS:</b>  | <b>1</b>                           | <b>PCT. COST RECOVERY:</b>           | <b>0.00%</b> |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$15.00 per quarter hour  |                                    |                                      |              |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

| SERVICE<br>SUBPOENA PROCESSING   |          |               |           | REFERENCE NO.<br>S-137 |            |            |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|--|----------|---------------|-----------|------------------------|------------|------------|-----------|-----------|------------|------------|--|--|--|------|--------|---|-----|--|--|---------------|------|--------|--|-----|--|--|--------|------|--------|--|-----|--|--|--|
| NOTE<br>Unit Costs are an Average of Total Units   |          |               |           | TOTAL UNITS<br>1       |            |            |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
| <table><thead><tr><th>DEPARTMENT</th><th>POSITION</th><th>TYPE</th><th>UNIT TIME</th><th>UNIT COST</th><th>ANN. UNITS</th><th>TOTAL COST</th></tr></thead><tbody><tr><td></td><td></td><td></td><td>0.00</td><td>\$0.00</td><td>0</td><td>\$0</td></tr><tr><td></td><td></td><td>TYPE SUBTOTAL</td><td>0.00</td><td>\$0.00</td><td></td><td>\$0</td></tr><tr><td></td><td></td><td>TOTALS</td><td>0.00</td><td>\$0.00</td><td></td><td>\$0</td></tr></tbody></table> |          |               |           | DEPARTMENT             | POSITION   | TYPE       | UNIT TIME | UNIT COST | ANN. UNITS | TOTAL COST |  |  |  | 0.00 | \$0.00 | 0 | \$0 |  |  | TYPE SUBTOTAL | 0.00 | \$0.00 |  | \$0 |  |  | TOTALS | 0.00 | \$0.00 |  | \$0 |  |  |  |
| DEPARTMENT   | POSITION | TYPE          | UNIT TIME | UNIT COST              | ANN. UNITS | TOTAL COST |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          |               | 0.00      | \$0.00                 | 0          | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          | TYPE SUBTOTAL | 0.00      | \$0.00                 |            | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          | TOTALS        | 0.00      | \$0.00                 |            | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                                  |                                      |              |
|--|----------------------------------|--------------------------------------|--------------|
| <b>SERVICE</b><br><b>ELECTRONIC FILE REPRODUCTION</b>  |                                  | <b>REFERENCE NO.</b><br><b>S-138</b> |              |
| <b>PRIMARY DEPARTMENT</b><br>ADMINISTRATION  | <b>UNIT OF SERVICE</b><br>DEVICE | <b>SERVICE RECIPIENT</b><br>ZCT      |              |
| <b>DESCRIPTION OF SERVICE</b><br><br>Providing an electronic copy of an existing City document onto a flash drive, CD, DVD, audio or video tape. |                                  |                                      |              |
| <b>CURRENT FEE STRUCTURE</b><br><br>ZCT: \$10 per flash drive  |                                  |                                      |              |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |                                  |                                      |              |
| <b>UNIT REVENUE:</b>   | <b>\$0.00</b>                    | <b>TOTAL REVENUE:</b>                | <b>\$0</b>   |
| <b>UNIT COST:</b>  | <b>\$0.00</b>                    | <b>TOTAL COST:</b>                   | <b>\$0</b>   |
| <b>UNIT PROFIT (SUBSIDY):</b>  | <b>\$0.00</b>                    | <b>TOTAL PROFIT (SUBSIDY):</b>       | <b>\$0</b>   |
| <b>TOTAL UNITS:</b>  | <b>1</b>                         | <b>PCT. COST RECOVERY:</b>           | <b>0.00%</b> |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$10 per device   |                                  |                                      |              |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

| SERVICE<br>ELECTRONIC FILE REPRODUCTION  |          |               |           | REFERENCE NO.<br>S-138 |            |            |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|--|----------|---------------|-----------|------------------------|------------|------------|-----------|-----------|------------|------------|--|--|--|------|--------|---|-----|--|--|---------------|------|--------|--|-----|--|--|--------|------|--------|--|-----|--|--|--|
| NOTE<br>Unit Costs are an Average of Total Units   |          |               |           | TOTAL UNITS<br>1       |            |            |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
| <table><thead><tr><th>DEPARTMENT</th><th>POSITION</th><th>TYPE</th><th>UNIT TIME</th><th>UNIT COST</th><th>ANN. UNITS</th><th>TOTAL COST</th></tr></thead><tbody><tr><td></td><td></td><td></td><td>0.00</td><td>\$0.00</td><td>0</td><td>\$0</td></tr><tr><td></td><td></td><td>TYPE SUBTOTAL</td><td>0.00</td><td>\$0.00</td><td></td><td>\$0</td></tr><tr><td></td><td></td><td>TOTALS</td><td>0.00</td><td>\$0.00</td><td></td><td>\$0</td></tr></tbody></table> |          |               |           | DEPARTMENT             | POSITION   | TYPE       | UNIT TIME | UNIT COST | ANN. UNITS | TOTAL COST |  |  |  | 0.00 | \$0.00 | 0 | \$0 |  |  | TYPE SUBTOTAL | 0.00 | \$0.00 |  | \$0 |  |  | TOTALS | 0.00 | \$0.00 |  | \$0 |  |  |  |
| DEPARTMENT   | POSITION | TYPE          | UNIT TIME | UNIT COST              | ANN. UNITS | TOTAL COST |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          |               | 0.00      | \$0.00                 | 0          | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          | TYPE SUBTOTAL | 0.00      | \$0.00                 |            | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          | TOTALS        | 0.00      | \$0.00                 |            | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|  |                                  |                                      |              |
|--|----------------------------------|--------------------------------------|--------------|
| <b>SERVICE</b><br><b>RETRIEVAL OF ARCHIVED RECORDS</b>                                   |                                  | <b>REFERENCE NO.</b><br><b>S-139</b> |              |
| <b>PRIMARY DEPARTMENT</b><br>ADMINISTRATION  | <b>UNIT OF SERVICE</b><br>RECORD | <b>SERVICE RECIPIENT</b><br>SU6/AOC  |              |
| <b>DESCRIPTION OF SERVICE</b><br><br>Staff research and retrieval of archived records.   |                                  |                                      |              |
| <b>CURRENT FEE STRUCTURE</b><br><br>SU6/AOC: Retrieval of archived records - Vendor cost |                                  |                                      |              |
| <b><u>REVENUE AND COST COMPARISON</u></b>  |                                  |                                      |              |
| <b>UNIT REVENUE:</b>   | <b>\$0.00</b>                    | <b>TOTAL REVENUE:</b>                | <b>\$0</b>   |
| <b>UNIT COST:</b>  | <b>\$0.00</b>                    | <b>TOTAL COST:</b>                   | <b>\$0</b>   |
| <b>UNIT PROFIT (SUBSIDY):</b>  | <b>\$0.00</b>                    | <b>TOTAL PROFIT (SUBSIDY):</b>       | <b>\$0</b>   |
| <b>TOTAL UNITS:</b>  | <b>1</b>                         | <b>PCT. COST RECOVERY:</b>           | <b>0.00%</b> |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>Vendor Cost                       |                                  |                                      |              |

May 12, 2025

**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

| SERVICE<br>RETRIEVAL OF ARCHIVED RECORDS   |          |               |           | REFERENCE NO.<br>S-139 |            |            |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|--|----------|---------------|-----------|------------------------|------------|------------|-----------|-----------|------------|------------|--|--|--|------|--------|---|-----|--|--|---------------|------|--------|--|-----|--|--|--------|------|--------|--|-----|--|--|--|
| NOTE<br>Unit Costs are an Average of Total Units   |          |               |           | TOTAL UNITS<br>1       |            |            |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
| <table><thead><tr><th>DEPARTMENT</th><th>POSITION</th><th>TYPE</th><th>UNIT TIME</th><th>UNIT COST</th><th>ANN. UNITS</th><th>TOTAL COST</th></tr></thead><tbody><tr><td></td><td></td><td></td><td>0.00</td><td>\$0.00</td><td>0</td><td>\$0</td></tr><tr><td></td><td></td><td>TYPE SUBTOTAL</td><td>0.00</td><td>\$0.00</td><td></td><td>\$0</td></tr><tr><td></td><td></td><td>TOTALS</td><td>0.00</td><td>\$0.00</td><td></td><td>\$0</td></tr></tbody></table> |          |               |           | DEPARTMENT             | POSITION   | TYPE       | UNIT TIME | UNIT COST | ANN. UNITS | TOTAL COST |  |  |  | 0.00 | \$0.00 | 0 | \$0 |  |  | TYPE SUBTOTAL | 0.00 | \$0.00 |  | \$0 |  |  | TOTALS | 0.00 | \$0.00 |  | \$0 |  |  |  |
| DEPARTMENT   | POSITION | TYPE          | UNIT TIME | UNIT COST              | ANN. UNITS | TOTAL COST |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          |               | 0.00      | \$0.00                 | 0          | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          | TYPE SUBTOTAL | 0.00      | \$0.00                 |            | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          | TOTALS        | 0.00      | \$0.00                 |            | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|   |                                 |                                      |              |
|---|---------------------------------|--------------------------------------|--------------|
| <b>SERVICE</b><br><b>RETURNED CHECK PROCESSING</b>  |                                 | <b>REFERENCE NO.</b><br><b>S-140</b> |              |
| <b>PRIMARY DEPARTMENT</b><br>ADMINISTRATION   | <b>UNIT OF SERVICE</b><br>CHECK | <b>SERVICE RECIPIENT</b><br>ACF      |              |
| <b>DESCRIPTION OF SERVICE</b><br><br>Processing checks returned for non-sufficient funds. |                                 |                                      |              |
| <b>CURRENT FEE STRUCTURE</b><br><br>ACF: \$40 per returned check                          |                                 |                                      |              |
| <b><u>REVENUE AND COST COMPARISON</u></b>   |                                 |                                      |              |
| <b>UNIT REVENUE:</b>  | <b>\$0.00</b>                   | <b>TOTAL REVENUE:</b>                | <b>\$0</b>   |
| <b>UNIT COST:</b>   | <b>\$0.00</b>                   | <b>TOTAL COST:</b>                   | <b>\$0</b>   |
| <b>UNIT PROFIT (SUBSIDY):</b>   | <b>\$0.00</b>                   | <b>TOTAL PROFIT (SUBSIDY):</b>       | <b>\$0</b>   |
| <b>TOTAL UNITS:</b>   | <b>1</b>                        | <b>PCT. COST RECOVERY:</b>           | <b>0.00%</b> |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br><br>\$40 per check                     |                                 |                                      |              |

May 12, 2025



**SANTA CRUZ COUNTY**  
**COST DETAIL WORKSHEET**  
**Fiscal Year 2024-2025**

| SERVICE<br>RETURNED CHECK PROCESSING   |          |               |           | REFERENCE NO.<br>S-140 |            |            |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|--|----------|---------------|-----------|------------------------|------------|------------|-----------|-----------|------------|------------|--|--|--|------|--------|---|-----|--|--|---------------|------|--------|--|-----|--|--|--------|------|--------|--|-----|--|--|--|
| NOTE<br>Unit Costs are an Average of Total Units   |          |               |           | TOTAL UNITS<br>1       |            |            |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
| <table><thead><tr><th>DEPARTMENT</th><th>POSITION</th><th>TYPE</th><th>UNIT TIME</th><th>UNIT COST</th><th>ANN. UNITS</th><th>TOTAL COST</th></tr></thead><tbody><tr><td></td><td></td><td></td><td>0.00</td><td>\$0.00</td><td>0</td><td>\$0</td></tr><tr><td></td><td></td><td>TYPE SUBTOTAL</td><td>0.00</td><td>\$0.00</td><td></td><td>\$0</td></tr><tr><td></td><td></td><td>TOTALS</td><td>0.00</td><td>\$0.00</td><td></td><td>\$0</td></tr></tbody></table> |          |               |           | DEPARTMENT             | POSITION   | TYPE       | UNIT TIME | UNIT COST | ANN. UNITS | TOTAL COST |  |  |  | 0.00 | \$0.00 | 0 | \$0 |  |  | TYPE SUBTOTAL | 0.00 | \$0.00 |  | \$0 |  |  | TOTALS | 0.00 | \$0.00 |  | \$0 |  |  |  |
| DEPARTMENT   | POSITION | TYPE          | UNIT TIME | UNIT COST              | ANN. UNITS | TOTAL COST |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          |               | 0.00      | \$0.00                 | 0          | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          | TYPE SUBTOTAL | 0.00      | \$0.00                 |            | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |
|  |          | TOTALS        | 0.00      | \$0.00                 |            | \$0        |           |           |            |            |  |  |  |      |        |   |     |  |  |               |      |        |  |     |  |  |        |      |        |  |     |  |  |  |

**SANTA CRUZ COUNTY**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**Fiscal Year 2024-2025**

|   |                                  |                                      |              |
|---|----------------------------------|--------------------------------------|--------------|
| <b>SERVICE</b><br><b>ADDITIONAL APPLICATION REVIEW</b>  |                                  | <b>REFERENCE NO.</b><br><b>S-141</b> |              |
| <b>PRIMARY DEPARTMENT</b><br>VARIOUS  | <b>UNIT OF SERVICE</b><br>REVIEW | <b>SERVICE RECIPIENT</b>             |              |
| <b>DESCRIPTION OF SERVICE</b><br>Additional review of applications necessary due to actions of the applicant. |                                  |                                      |              |
| <b>CURRENT FEE STRUCTURE</b><br>None  |                                  |                                      |              |
| <b><u>REVENUE AND COST COMPARISON</u></b>   |                                  |                                      |              |
| <b>UNIT REVENUE:</b>  | <b>\$0.00</b>                    | <b>TOTAL REVENUE:</b>                | <b>\$0</b>   |
| <b>UNIT COST:</b>   | <b>\$0.00</b>                    | <b>TOTAL COST:</b>                   | <b>\$0</b>   |
| <b>UNIT PROFIT (SUBSIDY):</b>   | <b>\$0.00</b>                    | <b>TOTAL PROFIT (SUBSIDY):</b>       | <b>\$0</b>   |
| <b>TOTAL UNITS:</b>   | <b>1</b>                         | <b>PCT. COST RECOVERY:</b>           | <b>0.00%</b> |
| <b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b><br>At Cost (\$1,000 Deposit)                                  |                                  |                                      |              |

**SANTA CRUZ COUNTY  
COST DETAIL WORKSHEET  
Fiscal Year 2024-2025**

|   |                 |               |                  |                                      |                   |                   |
|---|-----------------|---------------|------------------|--------------------------------------|-------------------|-------------------|
| <b>SERVICE</b><br><b>ADDITIONAL APPLICATION REVIEW</b>  |                 |               |                  | <b>REFERENCE NO.</b><br><b>S-141</b> |                   |                   |
| <b>NOTE</b><br>Unit Costs are an Average of Total Units |                 |               |                  | <b>TOTAL UNITS</b><br><b>1</b>       |                   |                   |
| <u>DEPARTMENT</u>                                       | <u>POSITION</u> | <u>TYPE</u>   | <u>UNIT TIME</u> | <u>UNIT COST</u>                     | <u>ANN. UNITS</u> | <u>TOTAL COST</u> |
|   |                 |               | 0.00             | \$0.00                               | 0                 | \$0               |
|   |                 | TYPE SUBTOTAL | 0.00             | \$0.00                               |                   | \$0               |
| <b>TOTALS</b>   |                 |               | <b>0.00</b>      | <b>\$0.00</b>                        |                   | <b>\$0</b>        |
|   |                 |               |                  |                                      |                   |                   |