

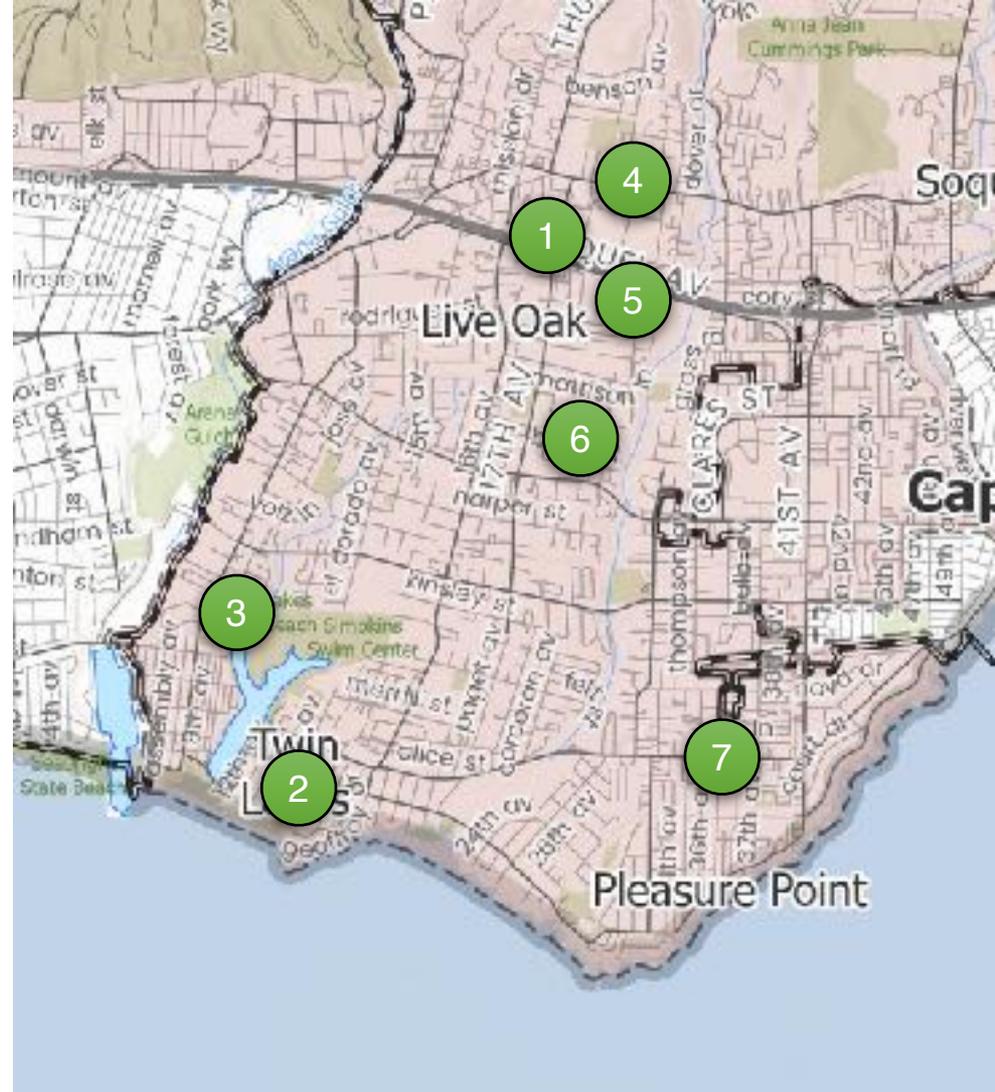
Live Oak Town Hall

April 20th, 2023



Agenda

1. Highway 1 Groundbreaking
2. East Cliff Resurfacing
3. Rail Trail Update
4. Housing Element
5. Kaiser Update
6. Live Oak School District / Senior Center Update
7. CSA 9E
8. Q&A



HWY 1 Ground Breaking



HWY 1 Ground Breaking



HWY 1 Ground Breaking



Figure 1 - Phase 1 Project includes auxiliary lanes and a bus on shoulder facility in both directions of Highway 1 (41st Avenue to Soquel Drive), retaining walls, soundwalls, and a new bicycle/pedestrian overcrossing at Chanticleer Avenue

- Phase 1 - *Started!*
- Phase 2 - Summer/Fall
- Phase 3 - \$30 million federal “mega grant” secured, EIR in progress, will hear about SBI grant by June.

Soquel Dr Congestion Buffered Bike Lane & Mitigation Project

SOQUEL VILLAGE AREA IMPROVEMENTS (DAUBENBISS AVE TO MAIN ST)



- 22 smart lights
- 5 miles of buffered/protected bike lanes
- 10 mid-block crossings with rapid flashing beacons and 96 crosswalk upgrades
- *Expected ground breaking this summer*

East Cliff Construction



- Entire project (sewer collector and paving) currently scheduled for completion by mid-December. Paving and striping could be delayed until Spring 2024 by rain.

Rail Trail Update

- RTC will vote on Segments 8 & 9 EIR on Thursday, May 4th
- Segment 9 (San Lorenzo - 17th Ave) trail next to rail road tracks would require the removal of approximately 400 trees. Compare to 70 removed recently on Highway 1.
- Permits required by Coastal Commission, State Water Resources Control Board and State Fish and Wildlife.
- TIRCP state grant announcements expected by June.
- Segment 12 (Aptos Village) virtual open house May 2nd, Public Hearing May 4th.
- Segment 10 & 11 Draft EIR October
- Construction expected no sooner than Fall '24



County Housing Element

- 5th Cycle progress 1,042 units built of 1,314 planned (79%)
- 6th Cycle RHNA Goal 4,634 units (3.5x)
- 74% built by the private sector
- Why? In the last 10 years wages have increased 40%, the price of housing 117%



Table 1: 5th Cycle RHNA Progress

Income Level	5th Cycle RHNA	Units Permitted	Percent
<i>Very Low</i>	317	187	59%
<i>Low</i>	207	192	93%
<i>Moderate</i>	240	296	123%
<i>Above Moderate</i>	550	367	67%
Total	1,314	1,042	79%

County Housing Element – Next Steps

- Citizen Panel Meeting Apr 12th – May 11th
- May 15th – Public Meeting, Aptos Village Park
- May 31st – Public Meeting, Virtual
- June 28th – Public Meeting, Watsonville Civic Plaza
- Balancing Act tool available soon
- HE Administrative Draft will be public 30 days before submission
- Receive Updates, Submit Comments: <https://www.sccoplanning.com/PlanningHome/Housing/2023HousingElement.aspx>



Kaiser Update

- March 28th – Access to Care Agreement signed by the Board of Supervisors. Included:
 - **“10. Separation of Land-Use Issues**

The County, by entering into this Agreement, is not making any guarantee or any other assurances that Kaiser will be issued development permits and/or f other related permits to construct future facilities.”
- Steps that would need to take place:
 1. Final EIR published
 2. Developer community meeting, incl. proposed traffic impact mitigation projects
 3. Planning Commission Meeting
 4. Board of Supervisors Meeting



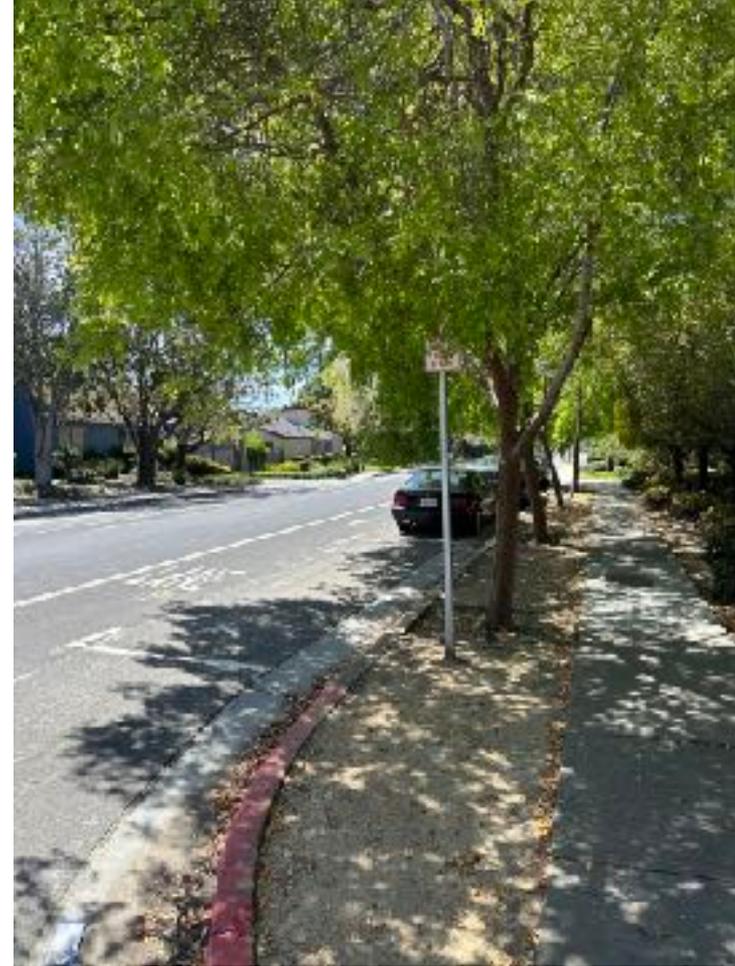
Live Oak School District / Senior Center Update

- Live Oak School District is exploring teacher and staff housing options. Approximately 50-70 units.
- Exploring options for collaboration / co-location with Meals on Wheels and other senior services.



County Service Area 9E (CSA 9E)

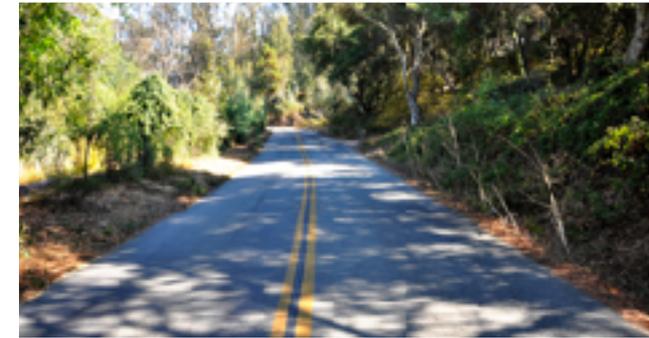
- What is a CSA?
- About CSA 9E
- Assessment Fees 1997-2023
- Proposed New Assessment Fees
- New Services
- Steps in the Election Process



What is a CSA?

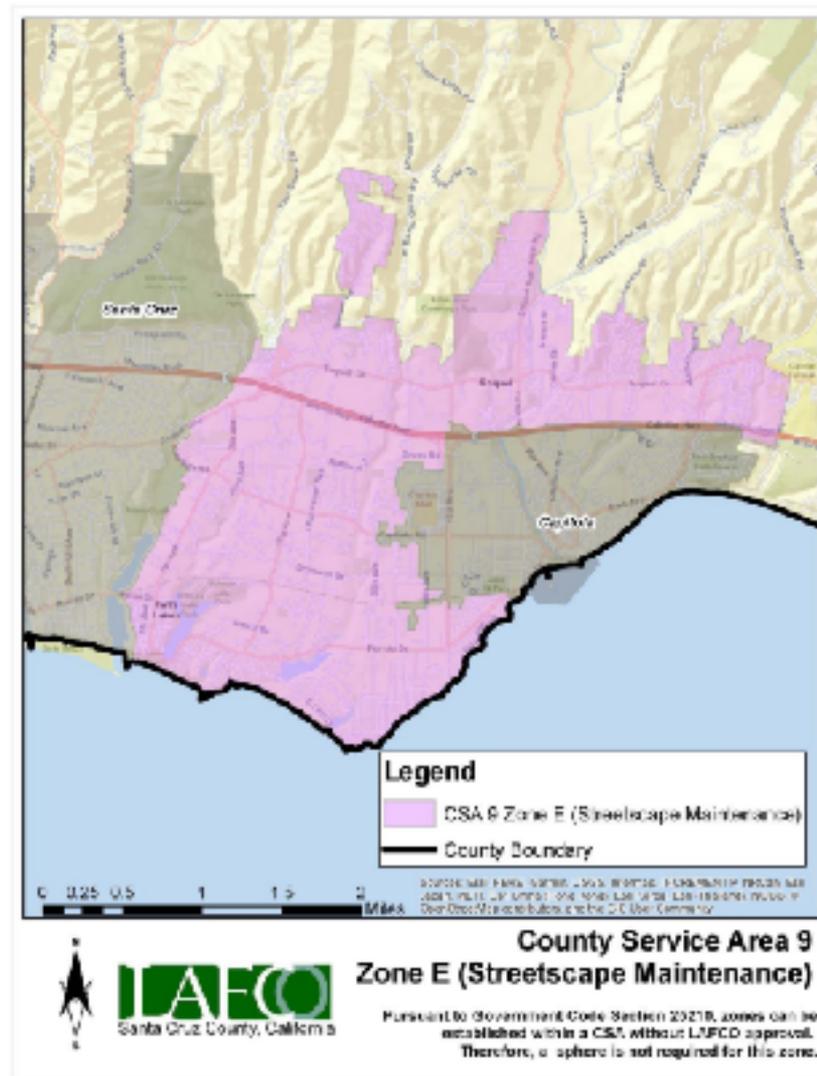
County Service Areas (CSAs) can be formed by residents who wish to pay for extra services that are not provided by their local government.

- There are 36 private road CSAs
- Sanitation CSAs
- CSA 48 - County Fire for rural, unincorporated areas
- CSA 3 - Road median maintenance, beach access maintenance, patrol and litter control services for Aptos Seascap



About CSA 9E

- Formed in 1991 to provide streetscape maintenance services in the former Live Oak/Soquel Redevelopment Project Area.
- Includes 1,600 street trees
- Funded by an assessment fee paid by residents.

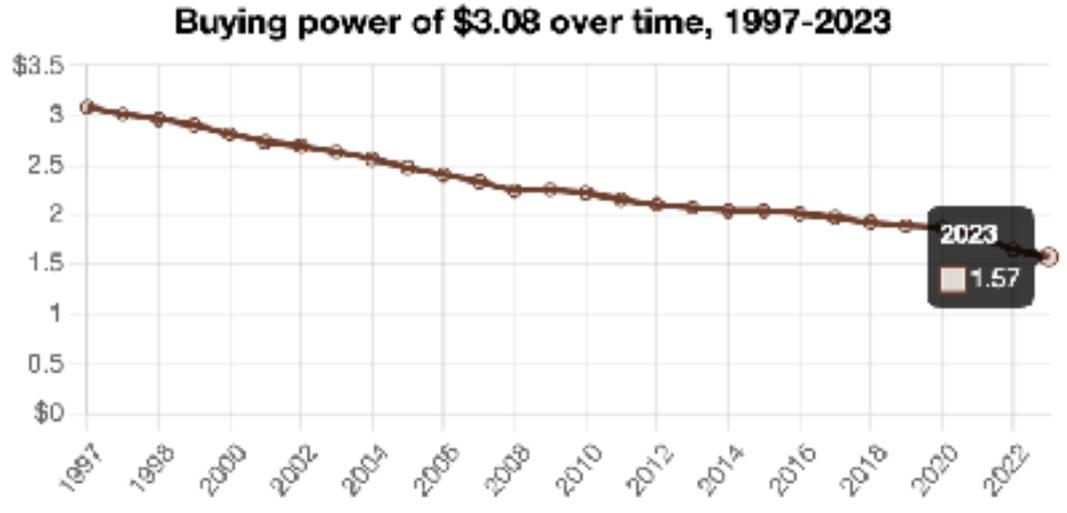


Assessment Fees 1997-2023

Parcel	Number of Parcels	Total Assessments	FY 2022-23 Amount
Single-Family	6,217	\$19,145	\$3.08
Multi-Family	3,634	\$17,161	\$1.85
Commercial	690	\$2,711	\$3.08
Lot/Vacant	144	\$2.43	\$1.54
TOTAL	10,685	\$39,260	

Buying Power

A cumulative price increase of **88.06%**. A dollar now only buys **53%** of what it could back then.



Proposed New Assessment

Parcel	Number of Parcels	Total Assessments	Proposed Amount
Single-Family	6,217	\$62,159	\$10
Multi-Family	3,634	\$46,381	\$5
Commercial	690	\$8,802	\$10.00
Lot/Vacant	144	\$8	\$5.00
TOTAL	10,685	\$117,350	

Steps in the Election Process

1. Prepare the Engineer's Report, ballots and residential mailing list: est. cost \$40,000.
2. Board of Supervisors approves the Engineer's Report and initiates election.
3. Ballots are mailed.
4. Public Hearing
5. Returned ballots are counted, Board of Supervisors Certifies the vote.
6. Implement new assessments the following fiscal year.



Questions?



First.District@SantaCruzCounty.us



@1stSuperSCC

Thank You!