



# County of Santa Cruz

## COUNTY ADMINISTRATIVE OFFICE

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SUSAN MAURIELLO, J.D., COUNTY ADMINISTRATIVE OFFICER

September 15, 2010

AGENDA: September 28, 2010

### BOARD OF SUPERVISORS

County of Santa Cruz  
701 Ocean Street  
Santa Cruz, CA 95060

### AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) PROJECT STATUS REPORT

Dear Members of the Board:

During Budget Hearings, we provided your Board with a status report on the American Recovery and Reinvestment Act (ARRA) projects. The attached chart provides an updated summary and status of the applications that have been submitted by County Departments for ARRA funds, commonly known as federal stimulus funds. ARRA funding has been set aside for a wide range of employment, environmental and social service activities, focused on the creation of jobs, the retention of existing employees, and training and support services for those who become unemployed. While the stimulus funds are far reaching in terms of categorical funding, they are very targeted and temporary, as the majority of funds are one-time grants designed to provide an immediate stimulus to the economy.

The federal stimulus bill totals \$787 billion, of which \$22 billion has been awarded to California through State and federal agencies. Santa Cruz County has been awarded \$20.4 million through June 2010. Each category of funding generally includes both formula and competitive grant opportunities. Counties do not qualify for all types of ARRA funds as federal or State requirements limit eligibility.

For those grant applications that are still pending, Departments will be reporting back to your Board upon notification of a grant award and this office will provide an updated status report through September 30, 2010 on all ARRA applications by November 23, 2010.

It is therefore RECOMMENDED that your Board accept and file this status report on federal Recovery and Reinvestment Act (ARRA) funds.

Very truly yours,

Susan A. Mauriello  
County Administrative Officer

SAM/CMR

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**Santa Cruz County - American Recovery and Reinvestment Act (ARRA) Application Status as of June 30, 2010**

<u>Funding Awarded:</u>	<u>Grant Amount</u>	<u>Received thru 6-30-10</u>	<u>Spent thru 6-30-10</u>	<u>Award Date</u>	<u>Contract or Grant No.</u>	<u>Description of Grant</u>	<u>Jobs Created and/or Retained</u>
<b>Energy</b>							
General Services	746,372	0	0	4/7/10	CBG-09-003	Energy Efficiency Projects	
<b>Health and Human Services</b>							
Health Services Agency	224,451	97,199	132,567	3/27/09	H8BCS12062	Community Health Center Program	1.29
Health Services Agency	460,035	20,007	32,417	6/25/09	C81CS13753	Capital Improvements for Health Facilities	N/A
Health Services Agency	1,200,000	150,000	150,433	9/21/09	09-HPRP-6143	Homeless Prevention and Rapid Rehousing	1.92
Health Services Agency	252,729	105,274	252,729	2/11/10	CFDA 93.712	Immunization Grant	2.03
Human Services Department	3,927,269	2,200,924	2,392,094	4/10/09	R970564	WIA Youth, Adult and Dislocated Worker	118.00
Human Services Department	1,500,000	64,535	64,535	10/01/08	CDFA #93,714	Federal Medicaid Assist. Funding - Safety Net	N/A
Human Services Department	1,631,778	819,374	1,467,894	10/01/08	CDFA #93,714	Federal Tanf ECF - CalWorks	220.00
<b>Public Safety</b>							
Probation Department	913,560	91,199	215,557	9/30/09	B9-0049	Juvenile Probation Community Accountability	5.40
Sheriff Depart. thru City of SC	137,723	70,255	95,361	7/9/09	09-SB-B9-1691	Byrne Justice Assistance Grant	1.00
Sheriff Depart. thru City of SC	33,505	32,836	32,836	10/1/08	09-DJ-BX-1462	Byrne Justice Assistance Grant - Equipment	N/A
Sheriff Department	45,032	0	19,787	03/29/10	ZM09010440	CAL-MET	1.00
District Attorney	18,159	0	18,159	11/16/09	VS09010440	Victims of Crime Act (VOCA)	0.26
District Attorney	12,231	0	0	11/17/09	RV09010440	Victim Witness funding (VAWA)	0.19
District Attorney	336,123	0	14,092	04/24/10	ZA09010440	Anti-Drug Abuse Enforcement Team Program	1.21
Child Support Services	1,729,675	1,729,675	1,729,675	0809 & 0910	CFDA93.563	Federal Award number 1004CA4002	3.00
<b>Transportation</b>							
Public Works Department	2,433,875	1,395,089	2,132,932	4/30/09	5936076	Rehab. Green Valley/San Andreas Rd. 2009	11.00
Public Works thru SCCRTC	2,244,125	0	196,075	TBD	5936081	Cape Seal Roads Project 2010	N/A
<b>Water and Environment</b>							
Public Works Department	287,532	216,957	307,830	7/15/09	6930-110	Stormwater Management	0.24
Public Works Department	485,136	485,136	485,136	6/17/09	6906-110	Aptos Esplanade Sewer Replacement	3.60
Public Works Department	168,750	168,750	168,750	6/25/09	6909-110	North Polo Dr. Sewer Extension	0.25
Public Works Department	1,620,000	556,540	578,057	7/6/09	4400571-014	Davenport Water Treatment	1.85
Public Works Department	1,725,699	1,279,797	1,771,242	10/30/09	C-6-4831-110	Aptos Transmission Line	1.50
<b>Total ARRA Funding Awarded</b>	<b>20,408,060</b>	<b>9,483,547</b>	<b>10,486,916</b>				<b>372.24</b>
		46.47%	51.39%				

**Applications Pending Notification:**

**Public Safety**

Sheriff Department	3,400,000	NA	NA COPS Hiring Recovery Program - 12 Officers
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# Santa Cruz County - American Recovery and Reinvestment Act (ARRA) Application Status as of June 30, 2010

<u>Applications Denied funding:</u>	<u>Amount</u>	<u>Award Date</u>	<u>Grant No. Description of Grant</u>
<b>Public Safety</b>			
Probation Department	1,600,000	NA	NA Jail Alternative and Re-Entry Program
Probation Department w/ CRC	600,000	NA	NA Adult Victim Offender Dialogue
Probation & District Attorney	1,300,000	NA	NA Turning the Tide Program
<b>Transportation</b>	<u>3,600,000</u>	NA	NA Pajaro Levee Project
<b>Total Funding Denied</b>	<b>7,100,000</b>		